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An Analysis of

Current Operating Income And Expenditures

for Thirty-Three
Oklahoma Colleges and Universities
for the Fiscal Years 1960-61 and 1961-62

A Staff Report to

The Oklahoma State Regents for Higher Education
Relating to the Oklahoma Self-Study of Higher Education

ED000844

State Capitol, Oklahoma City

January, 1963

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An Analysis of

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for the Fiscal Years 1960-61 and 1961-62

A Staff Report to
The Oklahoma State Regents for Higher Education
Relating to the Oklahoma Self-Study of Higher Education

Prepared by

Charles R. Walker

Research Assistant

State Capitol, Oklahoma City
January, 1963

Section I

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ACKNOWLEDGE-MENTS

The Regents' staff is deeply appreciative of the advice
Problem Area Advisory Committee on Finance in developing t
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Without their assistance, the study would have been a great d
accomplish and could not have been done nearly so well. The
committee consisted of the following:

Mr. Oscar Parker, Chairman
Business Manager
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Mr. D. G. Giezentanner
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Mr. Walter Will
Business Manage
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The staff also acknowledges the cooperative spirit of
sonnel of participating institutions in supplying the data that

Section 2

The Regents' staff is deeply appreciative of the advice and assistance of the Problem Area Advisory Committee on Finance in developing the questionnaires used for gathering the data that are included in this report and in analyzing the data. Without their assistance, the study would have been a great deal more difficult to accomplish and could not have been done nearly so well. The membership of the committee consisted of the following:

Mr. Oscar Parker, Chairman
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The staff also acknowledges the cooperative spirit of the administrative personnel of participating institutions in supplying the data that are analyzed herein.

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Section I

CHAPTER I

INTRODUCTION

One of the seven problem areas outlined for study in th
Plan for the Self-Study of Higher Education in Oklahoma is "Fi
Operating Costs of Higher Education in Oklahoma." The plan
area should involve a study of such topics as (1) the pattern of
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costs, (5) budget building procedures for the State System, (6)
ing costs for higher education, (7) student costs for higher edu
assistance programs, and (9) policy implications.

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separate and apart from the basic report for Problem Area Se
Current Operating Costs of Higher Education in Oklahoma."
will serve as a reservoir of information for those seeking to
of any of the subjects covered in the basic report on finance.

Section 2

One of the seven problem areas outlined for study in the Organization and Plan for the Self-Study of Higher Education in Oklahoma is "Financing Current Operating Costs of Higher Education in Oklahoma." The plan provides that this area should involve a study of such topics as (1) the pattern of income and expenditures for educational and general purposes, (2) the pattern of income and expenditures for externally financed research, (3) the pattern of income and expenditures for extension and public service programs, (4) instructional salary costs, (5) budget building procedures for the State System, (6) projected operating costs for higher education, (7) student costs for higher education, (8) student assistance programs, and (9) policy implications.

The first three of these topics, along with the pattern of income and expenditures for auxiliary enterprises and student aid, constitute an area of college and university financial reporting generally referred to as current operating income and expenditures. A study of current operating income and expenditures was considered to be the most important undertaking in the problem area on finance and necessitated a considerable amount of time and effort to complete.

A great amount of data was collected in the process of studying current operating income and expenditures and most of it was analyzed in much detail. Because a great deal of this data is of primary value to participating institutions, the decision was made to publish it in the form of a supplementary document separate and apart from the basic report for Problem Area Seven, "Financing Current Operating Costs of Higher Education in Oklahoma." This supplement will serve as a reservoir of information for those seeking to make depth studies of any of the subjects covered in the basic report on finance.

The data appearing herein, then, were designed as supplementary information. That part of the information which is considered to be of basic interest and significance to the State Regents, the Oklahoma Legislature, and the people of Oklahoma will be extracted and will appear, along with other pertinent information, in the basic report for Problem Area Seven.

SCOPE OF THE STUDY

The data appearing in this booklet resulted from a study of financial operations of 18 colleges and universities in the Oklahoma State System of Higher Education and 15 private and municipal colleges and universities in Oklahoma. It includes information relating to current operating income and expenditures for the fiscal years 1960-61 and 1961-62--educational and general, auxiliary enterprise, student aid, and contract research. It does not include data from seven constituent agencies of the State System; i.e., the Agricultural Experiment Station, the Agricultural Extension Division, the OSU School of Veterinary Medicine, the Geological Survey, the University of Oklahoma Medical School, the University Hospitals, and the OSU Okmulgee Branch.

Income and expenditures for capital outlay are not included as a part of the data examined in this booklet. These will be studied as a part of Problem Area Six, "Physical Facilities for Higher Education." There were a few instances, however, where there was confusion in regard to whether particular items of income or expenditure should be considered for current operating purposes or for capital outlay purposes. Those matters were resolved satisfactorily in most cases but there was still some inconsistency among institutions as to the treatment of certain items. For example, some difficulty was encountered with expenditures for furniture and equipment. It is generally accepted accounting practice for higher education institutions to classify expenditures for furniture and equipment originally installed in new buildings as capital outlay, and replacement of worn-out furniture and equipment as current operating expenditures. Some institutions participating in this study classified all expenditures for furniture and equipment as current operating expenditures in their own records and could not, in some cases, reclassify the data.

It is believed that the extent of these inconsistencies as to classification of expenditures is not great and that the reader can rely upon the data being fairly comparable in respect to differentiation between capital and current operating expenditures.

SOURCE AND LIMITATIONS OF THE DATA

All of the data included in this booklet were obtained directly from the 33 participating institutions through the medium of a questionnaire that was developed for the purpose. The questionnaire was developed with the able assistance of several college and university business officers and one college president in accordance with the classification system suggested by the American Council on Education.[1] The questionnaire that was used for gathering information appearing in this report is included as Appendix A.

All of the state institutions and most of the private and municipal institutions maintain their own records in keeping with the recommendations of the American Council on Education. As a result, the individuals who had the responsibility for furnishing financial information were, for the most part, familiar with the classification system used in gathering the information and could generally take information from their own records and fit it to the questionnaire without a great deal of reclassification of data. There were many cases, though, where individual institutions differed in the application of basic principles and when this was in evidence some reworking of the data was necessary in order that data from the various institutions would be as comparable as possible.

---

[1] American Council on Education, College and University Business Administration (Washington, D. C.: American Council on Education, 1952), Vol. I.

A great deal of effort was expended by the problem area advisory committee and the research staff to develop a questionnaire that would be readily understandable by those charged with the responsibility for completing it. The questionnaire was presented and discussed at the annual meeting of Oklahoma college business officers. A visitation was made to the campus of each participating institution to explain the questionnaire and to answer questions in regard to the completion of it. After the questionnaires were returned, the research staff worked for weeks checking the reports for inaccuracies and inconsistencies. In many cases, business officers were contacted by telephone or by letter in order to obtain additional information or in order to obtain clarifications of information already provided. In some cases, questionnaires were returned to the institutions for reworking.

After the data for the fiscal year 1960-61 had been gathered and analyzed, it was determined that several minor changes needed to be made in the questionnaire to make it possible to obtain more accurate data for the year 1961-62. Consequently, several changes were made in the questionnaire, and supplementary instructions were developed in order to specify more clearly the manner in which data should be classified. The supplementary instructions are presented as Appendix B of this report.

Counsel and advice of the problem area advisory committee was obtained in regard to the analyses that were made of the 1960-61 financial data. The committee provided numerous suggestions as to how the data might be presented in order to provide greater clarity and usability.

Even though the data were collected and analyzed with great care, certain limitations of the data must be recognized. It is not intended that a comprehensive listing of illustrations portraying the limitations of the data be set forth, but consideration should be made at this point of a few situations which tend to render the data incomparable to an extent.

A minor limitation of the data results from differences in the ending dates of the fiscal years of institutions. The fiscal years for practically all of the institutions end on June 30. However, there are several private institutions whose fiscal years end at other times. Obviously, no adjustment of the data could have been made in those instances where ending fiscal period dates differ. Therefore, the last completed fiscal year was used for the purposes of this study.

Differences in application of principles of institutional accounting cause a degree of incomparability of the data. For example, some institutions consider the campus health service to be an auxiliary service outside the realm of educational and general activities. Others consider the health service to be an integral part of educational and general activity and therefore include it as a part of the educational and general budget. An effort is made in the last section of this report to reclassify certain data of this nature in order to make it more comparable.

Comparability of the data is impaired to an extent because of differences in functions of the various institutions. Illustrative of this point is that some institutions carry on extensive research and extension activities while others have little or none of these types of programs. If one assumes an example of two institutions, both with the same size and type of basic educational program but one with extensive research and extension programs, it can be readily seen that the percentage relationship which instructional expenditures bear to total expenditures in the one institution might be considerably different from that of the other institutions.

In addition, there is the possibility of inaccuracies of reporting which could lead to an unknown degree of incomparability of the data. Some inaccuracies were found and eliminated but there could be others.

This discussion of the limitations of the data is presented to alert the reader as to the dangers of relying too heavily upon small differences that might exist among institutions and of relying upon the data to provide answers to all questions that might be asked about the financing of higher education. It is believed, however, that the data is valid for the purpose of drawing rather broad conclusions and that it does provide some valuable answers to questions about the operations of Oklahoma higher education institutions.

In many instances, people are apt to place undue reliance upon quantified material, whether it represents, for instance, financial statements of business enterprises or reports of populations of cities. Quite often such reliance is unwarranted because of the inexactness and/or inconsistency with which the material was prepared. To say that the data presented in this report should be used only for broad comparisons is not applying to it less credibility than should be applied to financial statements of business enterprises or population reports.

It is believed that the information provided in this booklet is as accurate and as comparable as was possible to obtain under the circumstances. Almost assuredly, the data constitute the most complete and the most comprehensive higher education financial data that have ever been collected in Oklahoma.

ORGANIZATION OF THE DATA

Data presented in this booklet are divided into three broad sections--(1) current expenditures, (2) current income, and (3) reclassifications of expenditures and income. The analyses made in the first two sections are of income and expenditures as the institutions themselves classified them.

In the last section, reclassification of certain income and expenditures are made in an effort to arrive at more comparable data. This reclassification process involved the classifying of income and expenditures for intercollegiate athletics, health service, and student activities as educational and general rather than auxiliary enterprise income and expenditures.

Section I

CHAPTER II

CLASSIFICATION OF EXPENDITURES

CURRENT EXPENDITURES

Importance of Classification

An understanding of the analyses of current expenditures that appe section is dependent to a large extent on one's understanding of the classi system that is used. Therefore, a consideration of classification of expe is made at this point. The reader is urged to study the next several page detail and to become thoroughly familiar with the material before he atte draw conclusions from subsequent expenditure data.

Practically all quantitative material, in order to be fully understa and usable, must be subdivided in some manner or another. People usual difficulty in acquiring a true perspective of the totality of data without a c ation of the component parts. Business organizations recognize this when forth on their income and expense statements various classifications of in and expenditures in arriving at a net profit or loss. Much significant info would be obscured if just the net profit or loss were revealed. For exam nothing could be ascertained from a net profit or loss figure as to the tota of business that was conducted, since a net profit of $1,000 can be realiz a $10,000 volume or from a $1,000,000 volume. Also, no valid conclusi be drawn as to the efficiency or inefficiency of the conduct of the business net profit or loss is not necessarily an indicator of efficiency.

The subdivisions or classifications that are used in a particular si order to give true meaning to data are dependent almost entirely upon the the objects or activities being described. It would be quite illogical to us

Section 2

CLASSIFICATION OF EXPENDITURES

Importance of Classification

An understanding of the analyses of current expenditures that appear in this section is dependent to a large extent on one's understanding of the classification system that is used. Therefore, a consideration of classification of expenditures is made at this point. The reader is urged to study the next several pages in detail and to become thoroughly familiar with the material before he attempts to draw conclusions from subsequent expenditure data.

Practically all quantitative material, in order to be fully understandable and usable, must be subdivided in some manner or another. People usually have difficulty in acquiring a true perspective of the totality of data without a consideration of the component parts. Business organizations recognize this when they set forth on their income and expense statements various classifications of income and expenditures in arriving at a net profit or loss. Much significant information would be obscured if just the net profit or loss were revealed. For example, nothing could be ascertained from a net profit or loss figure as to the total volume of business that was conducted, since a net profit of $1,000 can be realized from a $10,000 volume or from a $1,000,000 volume. Also, no valid conclusion could be drawn as to the efficiency or inefficiency of the conduct of the business because net profit or loss is not necessarily an indicator of efficiency.

The subdivisions or classifications that are used in a particular situation in order to give true meaning to data are dependent almost entirely upon the nature of the objects or activities being described. It would be quite illogical to use the same classification pattern for an educational organization as for a business organization since the nature, purposes, and organization of the two are entirely different. In a business enterprise, profit or loss is a very significant item and much financial data for the business is organized in such a way so as to culminate in an indication of profit or loss. In an educational organization, on the other hand, seldom is any thought devoted to profit realization.

Although there are five bases for classification of expenditure data for higher education institutions--each with its own uses--only two are of primary significance in this study. These are (1) classification according to function and (2) classification according to object.

When classifying expenditure data according to function, one has to make a determination of the service that the expenditures provide or the function that they serve. For example, assuming an expenditure of $100 for paper, one has to determine the use that is to be made of the paper before he can classify the expenditure properly. For example, if the paper is to be used by the library, the expenditure would be considered a library expenditure but, if it is to be used in the president's office, the expenditure would be considered one for administration.

Classifying expenditure data according to object involves a consideration of the type of thing or object for which the money is spent. Continuing the example of the expenditure for paper, the expenditure might be classified as "Materials and Supplies" under the object classification system.

Educational and general expenditures analyzed in this report are analyzed according to both function and object.

Expenditure Classification in This Study

There is a great deal of inconsistency among higher education institutions as to the exact functions and objects used for classification of expenditures. Therefore, in making comparisons of two institutions, one has to be certain that the classification patterns used by the two institutions are the same in order to be sure of comparability of the data. Subject to the limitations pointed out earlier, the data included in this report are classified in the same manner for all institutions regardless of the systems used by those institutions for their own reporting purposes.

The following classification system is used in this report:

By Function

I. Educational and General Expenditures

  A. General Administration

    1. Governing Boards
    2. President's Office
    3. Business Office
    4. Other General Administration

  B. General Expenses

    1. Student Services

      a. Guidance and Counseling Services
      b. Admissions and Registration Services
      c. Placement Services
      d. Other Student Services

    2. General Institutional Expense

      a. Public Relations and Publications
      b. Other General Institutional Expense

- C. Instruction and Departmental Research
- D. Organized Activities Relating to Educational Departments
- E. Organized Research
- F. Extension and Public Service
- G. Libraries
- H. Operation and Maintenance of Physical Plant

    1. Administration and Supervision
    2. Police, Fire Protection, and Security
    3. Repairs and Alterations of Buildings and Equipment
    4. Care and Maintenance of Grounds
    5. Janitor Service
    6. Heat, Light, Power, Water, and Gas
    7. Other General Physical Plant Expense

II. Auxiliary Enterprise Expenditures

- A. Housing
- B. Food Service
- C. Intercollegiate Athletics
- D. Bookstore
- E. Student Union
- F. Health Service
- G. Student Activities
- H. Other Auxiliary Enterprises

III. Student Aid Expenditures

IV. Contract Research and Services Expenditures

- A. Contract Research
- B. Other Services

By Object

I. Educational and General Expenditures

- A. Professional Salaries--Administration
- B. Professional Salaries--Other
- C. Non-Professional Salaries and Wages
- D. Postage, Telephone, and Other Communication Expense
- E. Travel Expense
- F. Freight and Express
- G. Materials and Supplies
- H. Printing and Publications
- I. Books, Periodicals, and Bookbinding
- J. Repairs and Alterations of Buildings and Equipment
- K. Equipment and Furniture
- L. Staff Benefits
- M. Other Current Expense

II. Auxiliary Enterprise Expenditures

- A. Administrative Salaries
- B. Other Salaries and Wages
- C. Staff Benefits
- D. Overhead Expenses
- E. Materials and Supplies
- F. Debt Service
- G. Other Expense

III. Student Aid Expenditures

- A. Scholarships and Fellowships
- B. Fee Waivers--Students

C. Fee Waivers--Staff
D. Other Student Aid

IV. Contract Research and Services Expenditures

A. Salaries and Wages
B. Supplies and Expense
C. Equipment and Minor Improvements

Four Broad Classes of Expenditures

As can be seen from the preceding outline, expenditure data in this report are divided into four broad classes--(1) educational and general expenditures, (2) auxiliary enterprise expenditures, (3) student aid expenditures, and (4) contract research and services expenditures. Although all of these expenditures are important, educational and general expenditures are considered to be the most significant insofar as this study is concerned and, therefore, most of the analyses made are of these expenditures.

"Educational and General Expenditures" are those made in order to provide the materials, equipment, and services necessary to enable educational institutions to achieve the primary purposes for which they exist. To achieve these basic goals, almost every institution incurs administrative, general institutional, instructional, library, and physical plant expenses. In addition to these basic expenses, some institutions incur expenses for organized activities relating to educational departments, for organized research, and for extension and public service.

Normally, higher education institutions maintain housing units, food service, bookstores, student unions, and other enterprises in order to provide services of a non-educational nature for students and faculty. Expenditures for these services are "Auxiliary Enterprise Expenditures." These enterprises are usually considered to be self-supporting and are usually of such a nature that they could be carried on by private parties outside the framework of the institution if the situation demanded.

Another broad category of expenditures is that for "Student Aid." Expenditures for "Student Aid" are usually made from funds that are restricted to that purpose. "Student Aid" includes scholarships and fellowships, fee waivers, and other forms of aid provided students that have a definite money value. It does not include student employment.

"Contract Research and Services" expenditures are those made by the institution in order to carry out a contractual obligation. Usually this obligation is in the form of a contract with the federal government or a foundation under which the college or university is to carry on a particular type of research or service in return for a specified sum of money. A distinction in this study is made between "Contract Research and Services" and "Organized Research, " a part of educational and general expenditures. "Organized Research" is research that is separately budgeted and financed by the institution.

In order to obtain a more detailed explanation of each of the items included in the outline of expenditures, the reader should turn to Form 7-A-2 and Form 7-A-3 of the "Forms for Reporting Income and Expenditures" appearing as Appendix A. Included as a part of each of these forms are instructions concerning what elements of expenditures should be included in each of the categories that are included in the outline.

Organization of Expenditure Data

Educational and general expenditure data are first presented according to eight functional categories. These functions are those that have been suggested by the American Council on Education[2] and are the ones which were used in the data-gathering questionnaire. Data indicating dollar amounts spent for each of the eight functions for each of the fiscal years 1960-61 and 1961-62 are presented first. Next, data are presented that show percentage distributions of total dollars spent to each of the eight functions. Data are then shown that present the amount of money that was spent per full-time-equivalent student for each of the eight functions. The eight functions used in this series of tables are (1) general administration, (2) general expense, (3) instruction and departmental research, (4) organized activities relating to educational departments, (5) organized research, (6) extension and public service, (7) libraries, and (8) operation and maintenance of the physical plant.

The next data show educational and general expenditures according to six functional categories. Expenditure data that have been gathered in the past in Oklahoma have been gathered on the basis of six functions instead of the eight that are used in the current study. Also, six functions are currently observed in the Oklahoma State System budgeting. So that data in this study might be compared with data from prior years and so that it might be used to best advantage by the State Regents in making decisions concerning the budget, it is analyzed on the basis of six functions here.

The only differences between the method of showing the data according to eight functions and that of showing it according to six are that in the latter case expenditures for "general administration" and "general expense" are combined and expenditures for "instruction and departmental research" and "organized activities relating to educational departments" are combined. The same types of analyses are made in this series of tables as were made in the last.

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[2] Ibid.

Next, data are presented that show comparisons of expenditures for educational and general purposes for the fiscal year 1960-61 and the fiscal year 1961-62. The dollar amount and per cent of increase or decrease for 1961-62 over 1960-61 are shown by these data.

Educational and general expenditures by object are then set out. Thirteen objects were used for this purpose. The amount of expenditure for each of the 13 objects is first presented and then a percentage distribution is made to the objects.

The last data in Chapter II are those devoted to a presentation of expenditures for auxiliary enterprises, student aid, and contract research. Just the dollar amounts of expenditures for these purposes are shown.

In this report, the 33 institutions participating in the study are divided into three categories; (1) the 18 institutions in the Oklahoma State System, (2) the 9 private institutions, and (3) the 6 municipal junior colleges. A standard system of abbreviation of names of institutions is used throughout the study. This abbreviation system is as follows:

State Institutions

OU - University of Oklahoma, Norman Universities
OSU - Oklahoma State University, Stillwater

CSC - Central State College, Edmond
ECSC - East Central State College, Ada
NESC - Northeastern State College, Tahlequah
NWSC - Northwestern State College, Alva 4-Year
SESC - Southeastern State College, Durant Colleges
SWSC - Southwestern State College, Weatherford
OCW - Oklahoma College for Women, Chickasha
PAMC - Panhandle A. & M. College, Goodwell
LU - Langston University, Langston

Cameron - Cameron State Agricultural College, Lawton
Connors - Connors State Agricultural College, Warner
Eastern - Eastern Oklahoma A. & M. College, Wilburton
Murray - Murray State Agricultural College, Tishomingo
NEOAMC - Northeastern Oklahoma A.&M. College, Miami
NOJC - Northern Oklahoma Junior College, Tonkawa
OMA - Oklahoma Military Academy, Claremore

2-Year Colleges

Private Institutions

Tulsa - University of Tulsa, Tulsa

University

Ben Hts - Benedictine Heights College, Tulsa
Bethany - Bethany Nazarene College, Bethany
OBU - Oklahoma Baptist University, Shawnee
OCC - Oklahoma Christian College, Oklahoma City
OCU - Oklahoma City University, Oklahoma City
Phillips - Phillips University, Enid

4-Year Colleges

Bacone - Bacone College, Bacone
St Greg - St. Gregory's College, Shawnee

2-Year Colleges

Municipal Institutions

Altus - Altus Junior College, Altus
El Reno - El Reno Junior College, El Reno
Muskogee - Muskogee Junior College, Muskogee
Poteau - Poteau Community College, Poteau
Sayre - Sayre Junior College, Sayre
Seminole - Seminole Junior College, Seminole

2-Year Colleges

EDUCATIONAL AND GENERAL EXPENDITURES

Presentation According to Eight Functions

Tables 1 through 6 were developed to show educational and general expenditures for 1960-61 and 1961-62 according to eight functional categories. Tables 1 and 2 show the dollar amounts, Tables 3 and 4 show percentage distributions, and Tables 5 and 6 show amounts per full-time-equivalent student.

Dollar Amounts.--The dollar amounts that are shown in Tables 1 and 2 are not very informative by themselves. They are provided mainly to give more meaning to the analyses that are made in the following tables. However, they do enable one to draw conclusions concerning such things as relative size of overall institutional expenditures. But for real utility, further analyses must be made.

From Table 1, it can be seen that $27 million, or about 80 per cent of expenditures of all 33 institutions, was spent by institutions in the State System. From Table 2, expenditures by institutions in the State System for the following year amounted to about 81 per cent. Although expenditures for Benedictine Heights, Altus, and Seminole were not reported for 1961-62, the effect on the total would not be significant. One can conclude, then, that the relative percentage of expenditures made by state institutions was about the same for the two years. As will be seen in later tables, state institutions also enrolled about 80 to 81 per cent of all the students during 1960-61 and 1961-62.

The six municipal junior colleges reported expenditures of only $165,000 in 1960-61 for educational and general purposes, or about 1/2 of 1 per cent of the total. These institutions enrolled about 1-1/2 per cent of total students. Expenditures as reported by the municipal junior colleges are probably not truly comparative with expenditures by other institutions due to their contiguity to, and sometimes fusion with, the secondary schools in their respective municipalities. The municipal institutions usually receive many benefits indirectly from the public school system of which they are a part without having the charge made directly to

Section I

TABLE 1

EXPENDITURES BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR EIGHT EDUCATIONAL AND GENERAL FUNC
FOR THE FISCAL YEAR 1960-61[a]

(amounts in dollars)

Institution	Total	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension Public Ser
State:							
OU	9, 101, 419	443, 963	576, 161	5, 290, 672	334, 336	258, 911	727, 52
OSU	8, 577, 413	374, 589	517, 451	5, 211, 700	38, 035	382, 143	448, 34
CSC	1, 329, 045	71, 716	89, 685	896, 721	15, 393	-	10, 5
ECSC	845, 414	55, 117	62, 427	527, 900	-	7, 980	3, 1
NESC	1, 049, 986	64, 924	86, 714	604, 046	-	5, 990	13, 2
NWSC	640, 852	44, 760	60, 050	405, 734	14, 022	50	5, 9
SESC	898, 767	57, 673	44, 360	583, 194	7, 993	9, 257	6, 7
SWSC	844, 444	53, 199	45, 170	590, 150	-	3, 496	22, 5
OCW	576, 699	52, 465	41, 419	347, 526	-	-	-
PAMC	563, 281	35, 174	30, 553	303, 716	82, 159	2, 060	3, 4
LU	615, 658	49, 005	55, 592	283, 511	25, 908	-	4, 5
Cameron	459, 091	32, 918	26, 591	307, 605	-	3, 153	3, 1
Connors	266, 796	28, 867	17, 551	114, 429	22, 832	1, 414	3, 5
Eastern	414, 417	58, 724	7, 239	248, 010	24, 958	-	3
Murray	278, 988	33, 057	23, 019	149, 532	27, 458	-	-
NEOAMC	425, 713	33, 620	17, 415	254, 262	22, 533	-	-
NOJC	265, 463	25, 240	17, 288	162, 055	-	-	-
OMA	399, 660	58, 210	69, 111	145, 341	5, 739	-	-
Total State	27, 553, 106	1, 573, 221	1, 787, 796	16, 426, 104	621, 366	674, 454	1, 253, 1
Private:							
Tulsa	2, 413, 739	128, 671	205, 118	1, 566, 023	-	20, 039	57, 1
Ben Hts[b]	223, 853	17, 989	24, 244	136, 352	-	-	-
Bethany	515, 683	44, 546	105, 896	248, 790	-	-	-
OBU	762, 500	74, 793	75, 747[c]	446, 568	20, 915	-	-
OCC	266, 823	37, 371	88, 947	88, 091	-	-	14, 4
OCU	1, 324, 518	123, 096	224, 381	719, 315	-	-	-
Phillips	846, 495	48, 064	124, 616	505, 793	-	-	28, 9
Bacone	195, 317	27, 080	29, 007	89, 911	-	-	-
St Greg[b]	70, 734	7, 495	8, 442	39, 935	-	-	-
Total Private	6, 619, 662	509, 105	886, 398	3, 840, 778	20, 915	20, 039	100, 5
Municipal[d]							
Altus	25, 141	1, 540	4, 077	14, 997	-	-	-
El Reno	19, 514	1, 250	3, 600	12, 019	-	-	-
Muskogee	24, 795	3, 388	457	20, 313	-	-	-
Poteau	31, 513	4, 830	5, 650	19, 500	-	-	-
Sayre	59, 690	5, 381	5, 331	42, 378	-	-	-
Seminole	4, 600	-	-	4, 600	-	-	-
Total Municipal	165, 253	16, 389	19, 115	113, 807	-	-	-
Grand Total	34, 338, 021	2, 098, 715	2, 693, 309	20, 380, 689	642, 281	694, 493	1, 353, 6

[a] Amounts reported in this table are those which individual institutions classify as "Educational and General" expenditures.

[b] Included as a part of the expenditures for this institution are estimates of the value of contributed services.

[c] Net of overhead charged to auxiliary enterprises.

[d] Because municipal junior colleges are usually operated in connection with secondary schools and adequate allocations of costs to the junior colleges
in this table are understated in most cases.

TABLE 1

URES BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR EIGHT EDUCATIONAL AND GENERAL FUNCTIONS
FOR THE FISCAL YEAR 1960-61[a]
(amounts in dollars)

	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension & Public Service	Libraries	Physical Plant
19	443,963	576,161	5,290,672	334,336	258,911	727,528	421,878	1,047,970
13	374,589	517,451	5,211,700	38,035	382,143	448,346	421,998	1,183,151
45	71,716	89,685	896,721	15,393	-	10,550	64,816	180,164
14	55,117	62,427	527,900	-	7,980	3,182	33,528	155,280
86	64,924	86,714	604,046	-	5,990	13,254	61,379	213,679
52	44,760	60,050	405,734	14,022	50	5,989	22,665	87,582
67	57,673	44,360	583,194	7,993	9,257	6,764	47,404	142,122
44	53,199	45,170	590,150	-	3,496	22,524	27,064	102,841
99	52,465	41,419	347,526	-	-	-	19,675	115,614
81	35,174	30,553	303,716	82,159	2,060	3,415	18,904	87,300
58	49,005	55,592	283,511	25,908	-	4,522	26,451	170,669
91	32,918	26,591	307,605	-	3,153	3,120	12,683	73,021
96	28,867	17,551	114,429	22,832	1,414	3,597	11,605	66,501
17	58,724	7,239	248,010	24,958	-	309	7,261	67,916
88	33,057	23,019	149,532	27,458	-	-	8,936	36,986
13	33,620	17,415	254,262	22,533	-	-	15,970	81,913
63	25,240	17,288	162,055	-	-	-	5,907	54,973
60	58,210	69,111	145,341	5,739	-	-	8,495	112,764
06	1,573,221	1,787,796	16,426,104	621,366	674,454	1,253,100	1,236,619	3,980,446
39	128,671	205,118	1,566,023	-	20,039	57,113	153,684	283,091
53	17,989	24,244	136,352	-	-	-	10,208	35,060
83	44,546	105,896	248,790	-	-	-	26,674	89,777
00	74,793	75,747[c]	446,568	20,915	-	-	36,187	108,290[c]
23	37,371	88,947	88,091	-	-	14,446	11,569	26,399
18	123,096	224,381	719,315	-	-	-	67,041	190,685
95	48,064	124,616	505,793	-	-	28,990	59,887	79,145
17	27,080	29,007	89,911	-	-	-	12,921	36,398
34	7,495	8,442	39,935	-	-	-	5,911	8,951
62	509,105	886,398	3,840,778	20,915	20,039	100,549	384,082	857,796
41	1,540	4,077	14,997	-	-	-	1,522	3,005
14	1,250	3,600	12,019	-	-	-	380	2,265
95	3,388	457	20,313	-	-	-	54	583
13	4,830	5,650	19,500	-	-	-	200	1,333
90	5,381	5,331	42,378	-	-	-	2,100	4,500
00	-	-	4,600	-	-	-	-	-
53	16,389	19,115	113,807	-	-	-	4,256	11,686
21	2,098,715	2,693,309	20,380,689	642,281	694,493	1,353,649	1,624,957	4,849,928

ose which individual institutions classify as "Educational and General" expenditures.

for this institution are estimates of the value of contributed services.

enterprises.

e usually operated in connection with secondary schools and adequate allocations of costs to the junior colleges are not usually made, costs as reflected

Section I

TABLE 2

EXPENDITURES BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR EIGHTEDUCATIONAL AND GENERAL
FOR THE FISCAL YEAR 1961-62[a]

Institution	Total	General Adm.	General Expense	Instruction	Organized Activites	Organized Research
State:						
OU	9, 579, 460	503, 793	627, 633	5, 414, 109	311, 98	230, 979
OSU	9, 601, 592	391, 467	571, 906	5, 984, 711	23, 41	471, 533
CSC	1, 613, 564	115, 467	88, 005	1, 069, 760	18, 75	-
ECSC	969, 337	58, 975	67, 673	592, 952	-	-
NESC	1, 177, 381	82, 014	96, 645	714, 639	-	5, 524
NWSC	723, 257	49, 598	69, 019	451, 265	15, 47	-
SESC	887, 860	50, 518	47, 531	570, 826	7, 69	9, 288
SWSC	964, 344	55, 931	54, 036	621, 598	11, 74	3, 240
OCW	617, 680	47, 218	50, 755	369, 201		-
PAMC	653, 193	46, 919	42, 071	347, 002	110,225	2, 133
LU	635, 702	56, 685	60, 349	302, 871	22,333	-
Cameron	509, 612	41, 684	34, 768	312, 666	6,333	5, 040
Connors	285, 943	34, 255	22, 489	131, 829	15985	-
Eastern	413, 170	53, 152	24, 014	218, 016	35085	-
Murray	277, 636	30, 305	21, 683	151, 924	23976	-
NEOAMC	474, 521	40, 406	13, 945	289, 764	24868	-
NOJC	289, 346	32, 239	19, 028	179, 256		-
OMA	408, 294	59, 360	62, 375	175, 477	7985	-
Total State	30, 081, 892	1, 749, 986	1, 973, 925	17, 897, 866	636054	727, 737
Private:						
Tulsa	2, 564, 311	131, 377	215, 220	1, 604, 380		30, 206
Ben Hts[b]			No Data	Available		
Bethany	569, 847	49, 834	114, 481	272, 188		-
OBU	906, 995	102, 169	75, 278[c]	514, 833	24480	-
OCC	289, 187	35, 967	88, 652	104, 663	-	-
OCU	1, 478, 948	133, 453	267, 209	791, 443	-	23, 494
Phillips	917, 380	51, 285	136, 172	564, 340	-	-
Bacone	224, 342	40, 785	34, 568	100, 477	-	-
St Greg[b]	85, 143	13, 738	10, 380	44, 815	-	-
Total Private	7, 036, 153	558, 608	941, 960	3, 997, 139	2, 480	53, 700
Municipal:[d]						
Altus			No Data	Available		
El Reno	20, 415	1, 250	2, 849	13, 637	-	-
Muskogee	27, 630	7, 685	300	19, 383	-	-
Poteau	29, 833	2, 650	5, 650	20, 000	-	-
Sayre	51, 774	5, 192	4, 542	35, 979	-	-
Seminole			No Data	Available		
Total Municipal	129, 652	16, 777	13, 341	88, 999	-	-
Grand Total	37, 247, 697	2, 325, 371	2, 929, 226	21, 984, 004	66, 534	781, 437

[a] Amounts reported in this table are those which individual institutions classify as "Educational and General expenditures.

[b] Included as a part of the expenditures for this institution are estimates of the value of contributed services

[c] Net of overhead charged to auxiliary enterprises.

[d] Because municipal junior colleges are usually operated in connection with secondary schools and adequate allocations of costs to the junior co reflected in this table are understated in most cases.

Section 2

TABLE 2

PENDITURES BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR EIGHT EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1961-62[a]

Total	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension & Public Service	Libraries	Physical Plant
, 579, 460	503, 793	627, 633	5, 414, 109	311, 968	230, 979	852, 284	502, 494	1, 136, 200
, 601, 592	391, 467	571, 906	5, 984, 711	23, 471	471, 533	444, 191	533, 090	1, 181, 223
, 613, 564	115, 467	88, 005	1, 069, 760	18, 725	-	20, 406	99, 694	201, 507
969, 337	58, 975	67, 673	592, 952	-	-	5, 354	42, 038	202, 345
, 177, 381	82, 014	96, 645	714, 639	-	5, 524	12, 577	69, 549	196, 433
723, 257	49, 598	69, 019	451, 265	15, 457	-	8, 891	25, 143	103, 884
887, 860	50, 518	47, 531	570, 826	7, 669	9, 288	5, 393	41, 825	154, 810
964, 344	55, 931	54, 036	621, 598	11, 974	3, 240	30, 927	55, 721	130, 917
617, 680	47, 218	50, 755	369, 201	-	-	-	24, 878	125, 628
653, 193	46, 919	42, 071	347, 002	110, 225	2, 133	4, 136	22, 565	78, 142
635, 702	56, 685	60, 349	302, 871	22, 333	-	3, 072	28, 149	162, 243
509, 612	41, 684	34, 768	312, 666	6, 333	5, 040	5, 039	19, 717	84, 365
285, 943	34, 255	22, 489	131, 829	15, 985	-	1, 884	14, 692	64, 809
413, 170	53, 152	24, 014	218, 016	35, 085	-	-	8, 811	74, 092
277, 636	30, 305	21, 683	151, 924	23, 976	-	-	9, 052	40, 696
474, 521	40, 406	13, 945	289, 764	24, 868	-	-	15, 946	89, 592
289, 346	32, 239	19, 028	179, 256	-	-	-	7, 741	51, 082
408, 294	59, 360	62, 375	175, 477	7, 985	-	-	13, 400	89, 697
, 081, 892	1, 749, 986	1, 973, 925	17, 897, 866	636, 054	727, 737	1, 394, 154	1, 534, 505	4, 167, 665
, 564, 311	131, 377	215, 220	1, 604, 380	-	30, 206	120, 179	154, 669	308, 280
		No Data	Available					
569, 847	49, 834	114, 481	272, 188	-	-	-	27, 383	105, 961
906, 995	102, 169	75, 278[c]	514, 833	24, 480	-	-	36, 931	153, 304[c]
289, 187	35, 967	88, 652	104, 663	-	-	23, 382	10, 202	26, 321
, 478, 948	133, 453	267, 209	791, 443	-	23, 494	-	73, 447	189, 902
917, 380	51, 285	136, 172	564, 340	-	-	-	76, 669	88, 914
224, 342	40, 785	34, 568	100, 477	-	-	-	14, 385	34, 127
85, 143	13, 738	10, 380	44, 815	-	-	-	5, 033	11, 177
, 036, 153	558, 608	941, 960	3, 997, 139	24, 480	53, 700	143, 561	398, 719	917, 986
		No Data	Available					
20, 415	1, 250	2, 849	13, 637	-	-	-	479	2, 200
27, 630	7, 685	300	19, 383	-	-	-	262	-
29, 833	2, 650	5, 650	20, 000	-	-	-	200	1, 333
51, 774	5, 192	4, 542	35, 979	-	-	-	1, 064	4, 997
		No Data	Available					
129, 652	16, 777	13, 341	88, 999	-	-	-	2, 005	8, 530
, 247, 697	2, 325, 371	2, 929, 226	21, 984, 004	660, 534	781, 437	1, 537, 715	1, 935, 229	5, 094, 181

re those which individual institutions classify as "Educational and General" expenditures.

itures for this institution are estimates of the value of contributed services.

liary enterprises.

es are usually operated in connection with secondary schools and adequate allocations of costs to the junior colleges are not usually made, costs as most cases.

Section I

TABLE 3

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES TO EIGHT FUNCTI FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61[a]

Institution	Total	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension Public Serv
State:							
OU	100.0	4.9	6.3	58.1	3.7	2.9	8.0
OSU	100.0	4.4	6.0	60.8	0.4	4.5	5.2
CSC	100.0	5.4	6.7	67.5	1.2	-	0.8
ECSC	100.0	6.5	7.4	62.4	-	0.9	0.4
NESC	100.0	6.2	8.3	57.5	-	0.6	1.3
NWSC	100.0	7.0	9.4	63.3	2.2	-	0.9
SESC	100.0	6.4	4.9	64.9	0.9	1.0	0.8
SWSC	100.0	6.3	5.3	69.9	-	0.4	2.7
OCW	100.0	9.1	7.2	60.3	-	-	-
PAMC	100.0	6.2	5.4	53.9	14.6	0.4	0.6
LU	100.0	8.0	9.0	46.1	4.2	-	0.7
Cameron	100.0	7.2	5.8	67.0	-	0.7	0.7
Connors	100.0	10.8	6.6	42.9	8.6	0.5	1.3
Eastern	100.0	14.2	1.8	59.8	6.0	-	0.1
Murray	100.0	11.8	8.3	53.6	9.8	-	-
NEOAMC	100.0	7.9	4.1	59.7	5.3	-	-
NOJC	100.0	9.5	6.5	61.1	-	-	-
OMA	100.0	14.6	17.3	36.4	1.4	-	-
All State	100.0	5.7	6.5	59.6	2.3	2.5	4.5
Private:							
Tulsa	100.0	5.3	8.5	64.9	-	0.8	2.4
Ben Hts	100.0	8.0	10.8	60.9	-	-	-
Bethany	100.0	8.6	20.5	48.3	-	-	-
OBU	100.0	9.8	9.9	58.6	2.7	-	-
OCC	100.0	14.0	33.4	33.0	-	-	5.4
OCU	100.0	9.3	16.9	54.3	-	-	-
Phillips	100.0	5.7	14.7	59.7	-	-	3.4
Bacone	100.0	13.9	14.9	46.0	-	-	-
St Greg	100.0	10.6	11.9	56.4	-	-	-
All Private	100.0	7.7	13.4	58.0	0.3	0.3	1.5
Municipal:							
Altus	100.0	6.1	16.2	59.6	-	-	-
El Reno	100.0	6.0	23.4	57.9	-	-	-
Muskogee	100.0	13.7	1.8	81.9	-	-	-
Poteau	100.0	15.3	17.9	61.9	-	-	-
Sayre	100.0	9.0	9.0	71.0	-	-	-
Seminole	100.0	-	-	100.0	-	-	-
All Municipal	100.0	9.8	15.0	65.6	-	-	-
All Institutions	100.0	6.1	7.9	59.3	1.9	2.0	3.9

[a] See footnotes on Table 1

Section 2

TABLE 3

CENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES TO EIGHT FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61[a]

	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension & Public Service	Libraries	Physical Plant
	4.9	6.3	58.1	3.7	2.9	8.0	4.6	11.5
	4.4	6.0	60.8	0.4	4.5	5.2	4.9	13.8
	5.4	6.7	67.5	1.2	-	0.8	4.9	13.5
	6.5	7.4	62.4	-	0.9	0.4	4.0	18.4
	6.2	8.3	57.5	-	0.6	1.3	5.8	20.3
	7.0	9.4	63.3	2.2	-	0.9	3.5	13.7
	6.4	4.9	64.9	0.9	1.0	0.8	5.3	15.8
	6.3	5.3	69.9	-	0.4	2.7	3.2	12.2
	9.1	7.2	60.3	-	-	-	3.4	20.0
	6.2	5.4	53.9	14.6	0.4	0.6	3.4	15.5
	8.0	9.0	46.1	4.2	-	0.7	4.3	27.7
	7.2	5.8	67.0	-	0.7	0.7	2.7	15.9
	10.8	6.6	42.9	8.6	0.5	1.3	4.4	24.9
	14.2	1.8	59.8	6.0	-	0.1	1.7	16.4
	11.8	8.3	53.6	9.8	-	-	3.2	13.3
	7.9	4.1	59.7	5.3	-	-	3.8	19.2
	9.5	6.5	61.1	-	-	-	2.2	20.7
	14.6	17.3	36.4	1.4	-	-	2.1	28.2
	5.7	6.5	59.6	2.3	2.5	4.5	4.5	14.4
	5.3	8.5	64.9	-	0.8	2.4	6.4	11.7
	8.0	10.8	60.9	-	-	-	4.6	15.7
	8.6	20.5	48.3	-	-	-	5.2	17.4
	9.8	9.9	58.6	2.7	-	-	4.8	14.2
	14.0	33.4	33.0	-	-	5.4	4.3	9.9
	9.3	16.9	54.3	-	-	-	5.1	14.4
	5.7	14.7	59.7	-	-	3.4	7.1	9.4
	13.9	14.9	46.0	-	-	-	6.6	18.6
	10.6	11.9	56.4	-	-	-	8.4	12.7
	7.7	13.4	58.0	0.3	0.3	1.5	5.8	13.0
	6.1	16.2	59.6	-	-	-	6.1	12.0
	6.0	23.4	57.9	-	-	-	1.8	10.9
	13.7	1.8	81.9	-	-	-	0.2	2.4
	15.3	17.9	61.9	-	-	-	0.6	4.3
	9.0	9.0	71.0	-	-	-	3.5	7.5
	-	-	100.0	-	-	-	-	-
	9.8	15.0	65.6	-	-	-	2.6	7.0
	6.1	7.9	59.3	1.9	2.0	3.9	4.7	14.2

Section I

TABLE 4

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES TO EIGHT FUNC FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62[a]

Institution	Total	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Ex Pub
State:							
OU	100.0	5.3	6.5	56.5	3.3	2.4	
OSU	100.0	4.1	5.9	62.3	0.3	4.9	
CSC	100.0	7.1	5.5	66.3	1.1	-	
ECSC	100.0	6.0	7.0	61.2	-	-	
NESC	100.0	6.9	8.2	60.7	-	0.5	
NWSC	100.0	6.8	9.6	62.3	2.2	-	
SESC	100.0	5.6	5.4	64.3	0.8	1.1	
SWSC	100.0	5.8	5.6	64.4	1.3	0.3	
OCW	100.0	7.6	8.2	59.8	-	-	
PAMC	100.0	7.1	6.5	53.1	16.9	0.3	
LU	100.0	8.9	9.5	47.6	3.5	-	
Cameron	100.0	8.1	6.9	61.3	1.2	1.0	
Connors	100.0	11.9	7.9	46.1	5.6	-	
Eastern	100.0	12.8	5.8	52.8	8.5	-	
Murray	100.0	10.9	7.8	54.7	8.6	-	
NEOAMC	100.0	8.5	2.9	61.1	5.2	-	
NOJC	100.0	11.1	6.6	61.9	-	-	
OMA	100.0	14.5	15.3	42.9	2.0	-	
All State	100.0	5.8	6.6	[illegible]	2.1	2.4	
Private:							
Tulsa	100.0	5.1	8.4	62.5	-	1.2	
Ben Hts			No Data	Available			
Bethany	100.0	8.7	20.1	47.8	-	-	
OBU	100.0	11.2	8.3	56.8	2.7	-	
OCC	100.0	12.4	30.6	36.2	-	-	
OCU	100.0	9.0	18.0	53.6	-	1.5	
Phillips	100.0	5.5	14.9	61.5	-	-	
Bacone	100.0	18.1	15.4	44.8	-	-	
St Greg	100.0	16.1	12.2	52.6	-	-	
All Private	100.0	7.9	13.4	56.8	0.3	0.8	
Municipal:							
Altus			No Data	Available			
El Reno	100.0	6.1	13.9	66.8	-	-	
Muskogee	100.0	27.8	1.0	70.2	-	-	
Poteau	100.0	8.8	19.0	67.0	-	-	
Sayre	100.0	10.0	8.8	69.4	-	-	
Seminole			No Data	Available			
All Municipal	100.0	12.9	10.3	68.6	-	-	
All Institutions	100.0	6.3	7.8	59.0	1.8	2.1	

[a]See footnotes on Table 2.

Section 2

TABLE 4

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES TO EIGHT FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62[a]

Total	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension & Public Service	Libraries	Physical Plant
100.0	5.3	6.5	56.5	3.3	2.4	8.9	5.2	11.9
100.0	4.1	5.9	62.3	0.3	4.9	4.6	5.6	12.3
100.0	7.1	5.5	66.3	1.1	-	1.3	6.2	12.5
100.0	6.0	7.0	61.2	-	-	0.5	4.4	20.9
100.0	6.9	8.2	60.7	-	0.5	1.1	5.9	16.7
100.0	6.8	9.6	62.3	2.2	-	1.2	3.5	14.4
100.0	5.6	5.4	64.3	0.8	1.1	0.6	4.7	17.5
100.0	5.8	5.6	64.4	1.3	0.3	3.2	5.8	13.6
100.0	7.6	8.2	59.8	-	-	-	4.0	20.4
100.0	7.1	6.5	53.1	16.9	0.3	0.6	3.5	12.0
100.0	8.9	9.5	47.6	3.5	-	0.5	4.4	25.6
100.0	8.1	6.9	61.3	1.2	1.0	1.0	3.9	16.6
100.0	11.9	7.9	46.1	5.6	-	0.6	5.2	22.7
100.0	12.8	5.8	52.8	8.5	-	-	2.1	18.0
100.0	10.9	7.8	54.7	8.6	-	-	3.3	14.7
100.0	8.5	2.9	61.1	5.2	-	-	3.4	18.9
100.0	11.1	6.6	61.9	-	-	-	2.7	17.7
100.0	14.5	15.3	42.9	2.0	-	-	3.3	22.0
100.0	5.8	6.6	59.5	2.1	2.4	4.6	5.1	13.9
100.0	5.1	8.4	62.5	-	1.2	4.7	6.0	12.1
		No Data	Available					
100.0	8.7	20.1	47.8	-	-	-	4.8	18.6
100.0	11.2	8.3	56.8	2.7	-	-	4.0	17.0
100.0	12.4	30.6	36.2	-	-	8.1	3.5	9.2
100.0	9.0	18.0	53.6	-	1.5	-	5.0	12.9
100.0	5.5	14.9	61.5	-	-	-	8.4	9.7
100.0	18.1	15.4	44.8	-	-	-	6.4	15.3
100.0	16.1	12.2	52.6	-	-	-	5.9	13.2
100.0	7.9	13.4	56.8	0.3	0.8	2.0	5.7	13.1
		No Data	Available					
100.0	6.1	13.9	66.8	-	-	-	2.4	10.8
100.0	27.8	1.0	70.2	-	-	-	1.0	-
100.0	8.8	19.0	67.0	-	-	-	0.7	4.5
100.0	10.0	8.8	69.4	-	-	-	2.1	9.7
		No Data	Available					
100.0	12.9	10.3	68.6	-	-	-	1.6	6.6
100.0	6.3	7.8	59.0	1.8	2.1	4.1	5.2	13.7

Section I

TABLE 5

EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR EIGHT EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1960-61[a]

(amounts in dollars except in first column)

Institution	No. FTE Students[b]	Total Educ. and General	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Exte Public
State:								
OU	10,086	902.38	44.02	57.12	524.56	33.15	25.67	7
OSU	11,029	777.71	33.96	46.92	472.54	3.45	34.65	4
CSC	3,638	365.32	19.71	24.65	246.49	4.23	-	
ECSC	1,778	475.49	31.00	35.11	296.91	-	4.49	
NESC	2,951	355.81	22.00	29.39	204.69	-	2.03	
NWSC	1,073	597.25	41.72	55.96	378.13	13.07	0.05	
SESC	1,627	552.41	35.45	27.26	358.45	4.91	5.69	
SWSC	2,028	416.39	26.23	22.27	291.00	-	1.72	1
OCW	630	915.40	83.28	65.74	551.64	-	-	
PAMC	976	577.13	36.04	31.30	311.18	84.18	2.11	
LU	666	924.41	73.58	83.47	425.69	38.90	-	
Cameron	1,064	431.48	30.94	24.99	289.10	-	2.97	
Connors	400	666.99	72.17	43.88	286.07	57.08	3.54	
Eastern	732	566.13	80.22	9.89	338.80	34.10	-	
Murray	418	667.44	79.09	55.07	357.73	65.69	-	
NEOAMC	906	469.88	37.11	19.22	280.64	24.87	-	
NOJC	462	574.60	54.63	37.42	350.77	-	-	
OMA	551[c]	725.35	105.64	125.43	263.78	10.42	-	
All State	41,015	671.78	38.36	43.59	400.50	15.15	16.45	3
Private:								
Tulsa	3,594	671.60	35.80	57.07	435.73	-	5.58	1
Ben Hts	267	838.40	67.37	90.80	510.69	-	-	
Bethany	792	651.11	56.24	133.71	314.13	-	-	
OBU	1,205	632.78	62.07	62.86	370.59	17.36	-	
OCC	306	871.97	122.13	290.68	287.87	-	-	4
OCU	2,027	653.44	60.73	110.70	354.87	-	-	
Phillips	1,104	766.75	43.54	112.88	458.14	-	-	2
Bacone	180	1,085.09	150.44	161.15	499.51	-	-	
St Greg	125	565.87	59.96	67.54	319.47	-	-	
All Private	9,600	689.54	53.03	92.33	400.08	2.18	2.09	
Municipal:								
Altus	161	156.16	9.57	25.32	93.16	-	-	
El Reno	65	319.45	19.23	74.62	184.90	-	-	
Muskogee	106	233.91	31.96	4.31	191.63	-	-	
Poteau	205	153.72	23.56	27.56	95.12	-	-	
Sayre	148	403.31	36.36	36.02	286.33	-	-	
Seminole	36	127.78	-	-	127.78	-	-	
All Municipal	721	230.93	22.73	34.62	151.47	-	-	
All Institutions	51,336	668.91	40.88	52.58	396.92	12.51	13.53	

[a] See footnotes on Table 1.

[b] Full-time-equivalent students were computed by dividing the total student credit hours for the 1960-61 academic year and the 1961 summer sessio

[c] Includes both junior college and high school students in the Academy.

Section 2

TABLE 5

PENDITURES PER FULL-TIME-EQUIVALENT STUDENT BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR EIGHT EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1960-61[a]
(amounts in dollars except in first column)

Total Educ. and General	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension & Public Service	Libraries	Physical Plant
902.38	44.02	57.12	524.56	33.15	25.67	72.13	41.83	103.90
777.71	33.96	46.92	472.54	3.45	34.65	40.65	38.26	107.28
365.32	19.71	24.65	246.49	4.23	-	2.90	17.82	49.52
475.49	31.00	35.11	296.91	-	4.49	1.79	18.86	87.33
355.81	22.00	29.39	204.69	-	2.03	4.49	20.80	72.41
597.25	41.72	55.96	378.13	13.07	0.05	5.58	21.12	81.62
552.41	35.45	27.26	358.45	4.91	5.69	4.16	29.14	87.35
416.39	26.23	22.27	291.00	-	1.72	11.11	13.35	50.71
915.40	83.28	65.74	551.64	-	-	-	31.23	183.51
577.13	36.04	31.30	311.18	84.18	2.11	3.50	19.37	89.45
924.41	73.58	83.47	425.69	38.90	-	6.79	39.72	256.26
431.48	30.94	24.99	289.10	-	2.97	2.93	11.92	68.63
666.99	72.17	43.88	286.07	57.08	3.54	8.99	29.01	166.25
566.13	80.22	9.89	338.80	34.10	-	.42	9.92	92.78
667.44	79.09	55.07	357.73	65.69	-	-	21.38	88.48
469.88	37.11	19.22	280.64	24.87	-	-	17.63	90.41
574.60	54.63	37.42	350.77	-	-	-	12.79	118.99
725.35	105.64	125.43	263.78	10.42	-	-	15.42	204.66
671.78	38.36	43.59	400.50	15.15	16.45	30.53	30.15	97.05
671.60	35.80	57.07	435.73	-	5.58	15.89	42.76	78.77
838.40	67.37	90.80	510.69	-	-	-	38.23	131.31
651.11	56.24	133.71	314.13	-	-	-	33.68	113.35
632.78	62.07	62.86	370.59	17.36	-	-	30.03	89.87
871.97	122.13	290.68	287.87	-	-	47.21	37.81	86.27
653.44	60.73	110.70	354.87	-	-	-	37.07	94.07
766.75	43.54	112.88	458.14	-	-	26.26	54.25	71.68
1,085.09	150.44	161.15	499.51	-	-	-	71.78	202.21
565.87	59.96	67.54	319.47	-	-	-	47.29	71.61
689.54	53.03	92.33	400.08	2.18	2.09	10.47	40.01	89.35
156.16	9.57	25.32	93.16	-	-	-	9.45	18.66
319.45	19.23	74.62	184.90	-	-	-	5.85	34.85
233.91	31.96	4.31	191.63	-	-	-	.51	5.50
153.72	23.56	27.56	95.12	-	-	-	.98	6.50
403.31	36.36	36.02	286.33	-	-	-	14.19	30.41
127.78	-	-	127.78	-	-	-	-	-
230.93	22.73	34.62	151.47	-	-	-	5.90	16.21
668.91	40.88	52.58	396.92	12.51	13.53	26.37	31.65	94.47

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omputed by dividing the total student credit hours for the 1960-61 academic year and the 1961 summer session by 30.

school students in the Academy.

Section I

TABLE 6

EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT BY 33 OKLAHOMA COLLEGES AND UNIVERSIT FOR EIGHT EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1961-62[a]

(amounts in dollars except in first column)

Institution	No. FTE Students[b]	Total Educ. and General	General Adm.	General Expense	Instruction	Organized Activities	Organized Research
State:							
OU	10,922	877.08	46.13	57.46	495.71	28.56	21.15
OSU	11,356	845.51	34.47	50.36	527.01	2.07	41.52
CSC	3,952	408.29	29.22	22.27	270.69	4.74	-
ECSC	1,896	511.25	31.11	35.69	312.74	-	-
NESC	3,242	363.17	25.31	29.81	220.43	-	1.70
NWSC	1,257	575.38	39.46	54.91	359.00	12.30	-
SESC	1,757	505.33	28.75	27.05	324.89	4.36	5.29
SWSC	2,250	428.60	24.86	24.02	276.27	5.32	1.44
OCW	657	940.15	71.87	77.25	561.95	-	-
PAMC	1,001	652.54	46.87	42.03	346.66	110.12	2.13
LU	678	937.61	83.60	89.01	446.71	32.94	-
Cameron	1,140	447.03	36.56	30.50	274.27	5.56	4.42
Connors	433	660.38	79.11	51.94	304.46	36.92	-
Eastern	684	604.05	77.71	35.11	318.74	51.29	-
Murray	372	746.33	81.46	58.29	408.40	64.45	-
NEOAMC	970	489.20	41.66	14.38	298.72	25.64	-
NOJC	528	548.00	61.06	36.04	339.50	-	-
OMA	585[c]	697.94	101.47	106.62	299.96	13.65	-
All State	43,680	688.69	40.07	45.19	409.75	14.56	16.66
Private:							
Tulsa	3,597	712.90	36.53	59.83	446.03	-	8.40
Ben Hts			No Data	Available			
Bethany	820	694.94	60.78	139.61	331.94	-	-
OBU	1,184	766.04	86.29	63.58	434.83	20.68	-
OCC	331	873.68	108.66	267.83	316.21	-	-
OCU	1,937	763.53	68.90	137.95	408.59	-	12.13
Phillips	1,145	801.21	44.79	118.93	492.87	-	-
Bacone	238	942.61	171.37	145.24	422.17	-	-
St Greg	146	583.17	94.10	71.10	306.95	-	-
All Private	9,398	748.69	59.44	100.23	425.32	2.60	5.71
Municipal:							
Altus			No Data	Available			
El Reno	76	268.62	16.45	37.49	179.43	-	-
Muskogee	142	194.58	54.12	2.11	136.50	-	-
Poteau	132	226.01	20.08	42.80	151.52	-	-
Sayre	163	317.63	31.85	27.86	220.73	-	-
Seminole			No Data	Available			
All Municipal	513	252.73	32.70	26.00	173.49	-	-
All Institutions	53,591	695.04	43.39	54.66	410.22	12.33	14.58

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[a] See footnotes on Table 2.

[b] Full-time-equivalent students were computed by dividing the total student credit hours for the 1961-62 academic year and the 1962 summer ses

[c] Includes both junior college and high school students in the Academy.

Section 2

TABLE 6

EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR EIGHT EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1961-62[a]
(amounts in dollars except in first column)

TE rs[b]	Total Educ. and General	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension & Public Service	Libraries	Physical Plant
22	877.08	46.13	57.46	495.71	28.56	21.15	78.03	46.01	104.03
56	845.51	34.47	50.36	527.01	2.07	41.52	39.12	46.94	104.02
52	408.29	29.22	22.27	270.69	4.74	-	5.16	25.22	50.99
96	511.25	31.11	35.69	312.74	-	-	2.82	22.17	106.72
42	363.17	25.31	29.81	220.43	-	1.70	3.88	21.45	60.59
57	575.38	39.46	54.91	359.00	12.30	-	7.07	20.00	82.64
57	505.33	28.75	27.05	324.89	4.36	5.29	3.07	23.81	88.11
50	428.60	24.86	24.02	276.27	5.32	1.44	13.74	24.76	58.19
57	940.15	71.87	77.25	561.95	-	-	-	37.87	191.21
01	652.54	46.87	42.03	346.66	110.12	2.13	4.13	22.54	78.06
78	937.61	83.60	89.01	446.71	32.94	-	4.53	41.52	239.30
40	447.03	36.56	30.50	274.27	5.56	4.42	4.42	17.30	74.00
33	660.38	79.11	51.94	304.46	36.92	-	4.35	33.93	149.67
84	604.05	77.71	35.11	318.74	51.29	-	-	12.88	108.32
72	746.33	81.46	58.29	408.40	64.45	-	-	24.33	109.40
70	489.20	41.66	14.38	298.72	25.64	-	-	16.44	92.36
28	548.00	61.06	36.04	339.50	-	-	-	14.66	96.74
85[c]	697.94	101.47	106.62	299.96	13.65	-	-	22.91	153.33
80	688.69	40.07	45.19	409.75	14.56	16.66	31.92	35.13	95.41
97	712.90	36.53	59.83	446.03	-	8.40	33.41	43.00	85.70
		No Data	Available						
20	694.94	60.78	139.61	331.94	-	-	-	33.39	129.22
34	766.04	86.29	63.58	434.83	20.68	-	-	31.19	129.47
31	873.68	108.66	267.83	316.21	-	-	70.64	30.82	79.52
37	763.53	68.90	137.95	408.59	-	12.13	-	37.92	98.04
45	801.21	44.79	118.93	492.87	-	-	-	66.96	77.66
38	942.61	171.37	145.24	422.17	-	-	-	60.44	143.39
46	583.17	94.10	71.10	306.95	-	-	-	34.47	76.55
98	748.69	59.44	100.23	425.32	2.60	5.71	15.28	42.43	97.68
		No Data	Available						
76	268.62	16.45	37.49	179.43	-	-	-	6.30	28.95
42	194.58	54.12	2.11	136.50	-	-	-	1.85	-
32	226.01	20.08	42.80	151.52	-	-	-	1.52	10.09
63	317.63	31.85	27.86	220.73	-	-	-	6.53	30.66
		No Data	Available						
13	252.73	32.70	26.00	173.49	-	-	-	3.91	16.63
91	695.04	43.39	54.66	410.22	12.33	14.58	28.69	36.11	95.06

e computed by dividing the total student credit hours for the 1961-62 academic year and the 1962 summer session by 30.

gh school students in the Academy.

them. These same benefits would necessitate a direct outlay of cash by other institutions. For example, some municipal institutions carry on their operations in the same building with the secondary school and very little or perhaps none of the cost of operating the physical plant is assumed by the junior college. The state and private institutions must pay directly all of the costs of operating their physical plants. Most of the municipal institutions were unable to account for the value of the benefits received in this manner.

About 19 per cent of expenditures were made by the private institutions; the same institutions serve about 19 per cent of total students. Therefore, it is significant that educational and general expenditures are closely proportionate to student enrollments for the three types of institutions. However, the same conclusion cannot necessarily be applied to individual institutions.

Percentage Distribution.--Tables 3 and 4 show the percentage relationship that expenditures for each of the eight educational and general functions bear to total educational and general expenditures. Tables 3 and 4 were derived from data in Tables 1 and 2 and should be used in conjunction with them.

There are a number of factors that cause the percentage relationships such as those shown on Tables 3 and 4 to differ from one institution to another, some of which the institutions themselves have little or no control over. John Dale Russell[3] identifies three factors outside the immediate control of the institutions themselves that make percentage variations almost inevitable. These three factors are (1) size of the institution, (2) location of the institution, and (3) adequacy of the financing of the institution.

Generally speaking, the small college must devote a larger share of its budget to functions such as general administration, general expense, and physical plant than does a larger college or university. This statement is based on the premise that total expenditures of colleges are proportionate to size of enrollment. We know that this is not always true but there is definitely a positive correlation involved. The administrative framework that is necessary for a college of 500 students might quite conveniently serve a student body of 1,500. An institution of either size usually must have a governing board, a president, and a business officer--the salaries and expenses of whom usually constitute a large share of general administration expenses.

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[3] John Dale Russell, The Finance of Higher Education (Chicago: The University of Chicago Press, 1954), p. 135

As it is defined in this study, general expense includes expenditures for registration services, guidance services, placement services, public relations, and so forth. A large or a small college will usually employ a registrar, a dean of men, a dean of women, and perhaps a director of public relations, all of whose expenses constitute the major part of expenditures for the function of general expense. Therefore, it can readily be seen that expenditures for the function of general expense are not usually proportionate to the size of enrollment. In fact, the tendency is for expenditures per student to decrease as enrollment goes up. The decrease cannot be expected to be constant, however, and perhaps can be expected to stop altogether after a certain point is reached.

If all other factors were held constant, the pattern of expenditures for operation and maintenance of the physical plant would tend to be affected by size of enrollment in somewhat the same manner as are patterns of expenditures for general administration and general expense. Certain basic physical facilities and physical plant services must be provided regardless of the size of enrollment. Only one nightwatchman, for example, might need to be hired by a college enrolling 500 students, but a college of 1,500 students might also need to hire only one nightwatchman.

The location of the institution has a big effect upon the amount of money that must be spent for certain items in the budget. Costs of operating and maintaining the physical plant will particularly be affected by this factor. In an institution located in a large industrial area, costs for labor (which account for a very large part of expenditures for operation and maintenance of the physical plant) will probably be much higher than the same service in an institution located in a rural community. This is only one example of the many variables resulting from location of the institution.

Expenditures for all of the functions of the budget are affected by the degree of adequacy of financing of the institution, but some of the functions are affected more than others. If financing is inadequate, there may be a tendency to concentrate more of the resources of the institution on the more directly productive function of the institution and less on other functions of the budget. Operation and maintenance of the physical plant is more apt to be slighted in this case than are other functions because of the relative ease with which decisions can be made to prolong such projects as painting classrooms and beautifying the grounds. Quite often there is room for question as to whether procedures of this type in the long run always result in greater economy and greater overall efficiency of operation of the institution.

In addition to the three basic factors mentioned above that might result in differences in distribution of expenditures to the various functions, there are other factors over which institutions exercise more direct control. These factors usually reflect basic decisions on the part of the institutions as to how they wish to spend their money. Sometimes these decisions are made as a result of pressures brought to bear on the institutions by alumni groups state legislatures, supporting church groups, and so forth. Usually, however, the decisions are made in accordance with the functions, goals, and philosophies of the institutions.

Certain institutions might desire to put a great deal of their money into research projects or extension programs; others might desire to put little or no money into such activities. Some institutions spend a greater part of their money for libraries than others, either because of necessity arising as a result of the particular type of educational programs being conducted or because of desire to maintain outstanding libraries. Beautifully landscaped grounds and well-kept buildings are believed to be necessary by some institutions; others are inclined to deemphasize the importance of them. These are but several of many possible illustrations as to how different patterns of institutional expenditures result from basic decisions of the institutions themselves.

One other factor should be kept in mind in any consideration of variation of expenditures--the degree of efficiency or inefficiency of the operation of various segments of the institution. If it is decided that a particular function shall produce a given amount of service and that function is inefficient in its production of the service, expenditures will be greater for the function than would otherwise be. At the same time, a function might be quite efficient in its operation and thereby produce at a lower cost than normal. Institutions themselves should be constantly on the alert for ways to bring about greater efficiency of operations, particularly in view of the fact that the acquisition of adequate operating capital is a perennial problem of almost all higher education institutions. It is in this area that the most immediate improvements might be made insofar as financing the operations of the institution is concerned.

Because of the factors mentioned above, it is perhaps dangerous to deal with what might be considered to be a desirable pattern of distribution of expenditures for educational and general purposes. However, Russell suggests that the following percentage distribution might be used as a guide:

General administration and general expense--15 per cent or less
Instruction and Organized Activities--60 per cent
Extension and Research--3 to 4 per cent, depending on institutional purposes
Libraries--5 to 6 per cent
Physical plant operation and maintenance--16 per cent or less[4]

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[4] John Dale Russell, "Budgetary Analysis," College Self Study, ed. Richard G. Axt and Hall T. Sprague (Boulder, Colorado: Western Interstate Commission for Higher Education, 1959), p. 106.

It is usually considered desirable to put the largest possible share of the institutional budget into instruction and the least possible share into general administration, general expense, and physical plant operation and maintenance. However, this rule is applicable only up to a certain point, beyond which any decreases will no doubt result in a dangerous encroachment upon basic services needed by the institution. Too, contrary to popular belief, an increased amount of money spent for the function of instruction does not always result in a better program.

The reader should be extremely careful in drawing conclusions from data such as that presented in Tables 3 and 4. Valid interpretations of data of that type quite often are uncannily elusive. One can easily be misled by surface appearances and be pulled into the quagmire of premature and indiscriminate judgment. The interaction of the many variables makes for much difficulty in isolating specific factors leading to variations of expenditure patterns. Therefore, best use of the data can usually be made by the institutions themselves in their search for improvements in operational procedures. In those cases where extreme imbalances in patterns of expenditure distributions occur, however, other interested parties can reasonably expect the institutions involved to justify the imbalances or take steps to see that they are eliminated.

Turning now to a consideration of specific data included in Tables 3 and 4, it can be seen that the state institutions as a whole operated quite well in terms of expenditures for general administration and general expense. State institutions spent 12.2 per cent of their money in 1960-61 and 12.4 per cent in 1961-62 for these functions. The "rule of thumb" suggested earlier indicates that 15 per cent or less should be spent for these purposes. Private institutions, on the other hand, spent 21.1 per cent in 1960-61 and 21.3 per cent in 1961-62 for these functions. Probably the most important factors causing this apparent imbalance is the smallness of some of these institutions and the fact that private institutions usually must engage in extensive public relations activities in order to obtain funds and recruit students. The size of the institutions also largely accounts for the percentages of 24.8 and 23.2 shown for the municipal colleges.

Considering the three main groups, all of the institutions in Oklahoma measure up quite well in the area of instruction and organized activities related to instruction. State institutions spent 61.9 and 61.6 per cent of their money for these functions, respectively, in the years 1960-61 and 1961-62. Private institutions spent 58.3 and 57.1 per cent, respectively, in the two years. Municipal institutions spent 65.6 and 68.6 per cent for these purposes. Sixty per cent has been indicated as a desirable portion to be allocated to these two functions of the budget.

Extension and research activities account for 7 per cent of the expenditures in the state institutions in both years included in this study. This is somewhat above the level suggested by Russell. He suggested that from 3 to 4 per cent should perhaps be spent for this purpose. This imbalance is probably justifiable in view of the increasing demands being made of many colleges and universities for stepped-up research and extension programs. Private institutions spent 1.8 and 2.8 per cent of their money for these functions in the two years and municipal insitutions spent none.

Russell suggests that 5 to 6 per cent of the educational and general budget be spent for libraries. State institutions in Oklahoma spent 4.5 per cent in 1960-61 and 5.1 per cent in 1961-62 for libraries. Private institutions spent 5.8 and 5.7 per cent, and municipal institutions spent 2.6 and 1.6 per cent.

In terms of operation and maintenance of physical plant expenditures, all three groups of institutions spent less than the proportion that has been suggested for that purpose. State institutions spent 14.4 and 13.9 per cent in the two years for that purpose; private institutions spent 13 and 13.1 per cent; and municipal institutions spent 7 and 6.6 per cent for physical plant operation. It should be kept in mind, however, that expenditures as reported by municipal institutions for physical plant operations are no doubt too low for reasons mentioned earlier in the report.

Per Full-Time-Equivalent Student Expenditures.--Tables 5 and 6 represent an effort to roughly measure economy and efficiency of production of the various institutions of higher learning in Oklahoma. There are many limitations of the data, but they probably provide the best index to efficiency that could be obtained with available time and resources. Needless to say, one should choose with care the use that he makes of the data.

Educational institutions are not nearly so sophisticated in methods of determining unit costs as are business and industrial organizations. There are at least two important reasons why this is true--(1) units of production are much more difficult to determine in educational institutions than they are in business and industry, and (2) the incentive to develop and apply unit cost techniques has not been present in educational organizations to the extent that it has been in business and industry.

A realistic technique for measuring true production of the educational institution has not as yet been devised, but perhaps the best measure of production that is available is the number of full-time-equivalent students in the institutions. The number of FTE students is a statistic derived from calculating the total number of semester hours of work enrolled in by all students for an entire year and dividing by 30. In dividing by 30 the assumption is made that 30 hours constitute a full load for a student in a year's time and, in this way, part-time students are equated to full-time students.

There are definite weaknesses involved in using FTE students in measuring the production of educational institutions. In the first place, such a method does not take into consideration the quality and quantity of learning by the students. Students in an institution with excellent teachers and facilities and with very high standards might conceivably learn twice as much as the same number of students in an institution with poor teachers and facilities and with low standards. In the second place, there are many functions of the college or university that are not necessarily related to the number of students enrolled. The extent of the research program in an institution, for example, is not necessarily dependent upon the number of students enrolled in that institution. In the third place, even some of those functions that are definitely related to the number of students enrolled in the institution might better be measured by some device other than the number of FTE students. As an illustration, the number of books checked out of the library during the period of a year might be a better indication of service rendered by the library than the number of FTE students in the institution.

Business and industrial concerns have traditionally used unit cost data as a basis for determining prices and as an index to efficiency. These uses that are made of cost data have provided a considerable impetus over the years to develop good measurement techniques and standards. The same incentives have not been present in educational institutions, however. Prices in educational institutions as reflected in tuition charges are not related to costs of production as are prices of the product of business and industry. The reason for this is clear--the student has not generally been expected to pay all or even a specified part of educational costs in American institutions of higher learning.

To a limited extent, colleges and universities have used cost data as an index to efficiency of operation, but even here the need for doing so has not been deemed so great as it has been in business. It has seldom been necessary for colleges and universities to compete with one another on the basis of efficiency of production as do business and industry. Generally speaking, realization of the need for bringing about greater efficiency has resulted from limitation of funds rather than from an unfavorable competitive position in terms of price.

The number of FTE students indicated in Tables 5 and 6 for the various institutions in Oklahoma include students at all levels. Graduate students are given the same weight as are freshman students. This is a limitation of the FTE student figures because the course load of graduate students is not so great as is the course load of undergraduate students. However, FTE enrollment data by level were not available and it was, therefore, necessary to use the figures that are shown in Tables 5 and 6 for per full-time-equivalent student computations.

As a result, institutions with graduate programs will show a smaller number of FTE students and therefore a higher per student cost than they would if graduate students were weighted more heavily. The higher per student costs resulting from using a composite FTE student figure is not great, however, since graduate FTE enrollments in Oklahoma institutions comprise less than 10 per cent of total FTE enrollment.

Because of smaller classes, the need for better qualified teachers, and the need for more expensive equipment, costs of teaching graduate courses are usually higher than costs of teaching undergraduate courses. For the same reasons, the costs of teaching upper-division undergraduate courses are normally higher than the costs of teaching lower-division undergraduate courses. Therefore, it can logically be expected that per-student costs as reflected in Tables 5 and 6 should be greater in those institutions that have large graduate programs. Also, other factors being equal, costs per student in four-year institutions can be expected to be greater than those in two-year institutions. Of course, we know that other factors are not always equal; one very significant inequality being in respect to the size of the institutions. It should be kept in mind, too, that the functions and programs of an institution will have a definite effect upon FTE student costs. If an institution has been given a special function to perform that necessitates a number of high-cost programs, FTE student costs for that institution might justifiably be higher.

It is significant to note that total educational and general expenditures per student in state institutions ranged from a low of $355.81 per student at NESC in 1960-61 to a high of $924.41 at LU. In 1961-62 the range was from $363.17 at NESC to $940.15 at OCW. The cost per student for all state institutions in 1960-61 was $671.78 and in 1961-62 it was $688.69--just a slight increase in per-student costs in 1961-62 over 1960-61 in spite of higher costs of goods and services purchased by the institutions and in spite of expanded programs and services.

Total expenditures per student for private institutions were just slightly higher than for state institutions--$689.54 in 1960-61 and $748.69 in 1961-62. Municipal institutions, however, show considerably less expenditure per student than do state and private institutions. In 1960-61, municipal institutions show expenditures of $230.93 per student and in 1961-62 they show expenditures of $252.73 per student. These figures should in no way be interpreted as exclusively an index to efficiency of the municipal institutions. Rather, the figures should be interpreted more appropriately as an index to adequacy of financing of those institutions.

Per student expenditures such as those shown in Tables 5 and 6 can serve as an index to efficiency or as an index to adequacy of financing, and it is sometimes difficult to ascertain which factor is dominant. In fact, it might very well be that in particular cases where expenditures seem too high, they may not be too high but figures with which they are being compared may be too low. Also, it must be kept in mind that there are differences in accounting practices that account for some of the differences in expenditures as reported in Tables 5 and 6. It is known, for example, that some institutions engage in the practice of placing students on the payroll who do not perform any service for the institution and charging the expenditure to salaries and wages rather than to student aid. Frequently, this expenditure for salaries and wages is charged to physical plant operation and maintenance, thereby causing the costs for that function to appear greater than it should.

Presentation According to Six Functions

Because of the fact that budgets for the State System have in the past been developed on the basis of six functions instead of eight and because of the availability of more normative data from institutions in other states that are developed on the basis of six functions, Tables 7 through 12 were prepared. Tables 7 and 8 show dollar amounts of expenditures for educational and general purposes for six functions, Tables 9 and 10 show percentage distributions to the six functions, and Tables 11 and 12 show amounts per full-time-equivalent student.

TABLE 7

EXPENDITURES BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR SIX EDUCATIONAL AND GENERAL FUNCT FOR THE FISCAL YEAR 1960-61[a]

(amounts in dollars)

Institution	Total	Gen. Adm. & Gen. Expense	Instruction & Organized Act.	Organized Research	Extension & Public Service
State:					
OU	9,101,419	1,020,124	5,625,008	258,911	727,528
OSU	8,577,413	892,040	5,249,735	382,143	448,346
CSC	1,329,045	161,401	912,114	-	10,550
ECSC	845,414	117,544	527,900	7,980	3,182
NESC	1,049,986	151,638	604,046	5,990	13,254
NWSC	640,852	104,810	419,756	50	5,989
SESC	898,767	102,033	591,187	9,257	6,764
SWSC	844,444	98,369	590,150	3,496	22,524
OCW	576,699	93,884	347,526	-	-
PAMC	563,281	65,727	385,875	2,060	3,415
LU	615,658	104,597	309,419	-	4,522
Cameron	459,091	59,509	307,605	3,153	3,120
Connors	266,796	46,418	137,261	1,414	3,597
Eastern	414,417	65,963	272,968	-	309
Murray	278,988	56,076	176,990	-	-
NEOAMC	425,713	51,035	276,795	-	-
NOJC	265,463	42,528	162,055	-	-
OMA	399,660	127,321	151,080	-	-
Total State	27,553,106	3,361,017	17,047,470	674,454	1,253,100
Private:					
Tulsa	2,413,739	333,789	1,566,023	20,039	57,113
Ben Hts	223,853	42,233	136,352	-	-
Bethany	515,683	150,442	248,790	-	-
OBU	762,500	150,540	467,483	-	-
OCC	266,823	126,318	88,091	-	14,446
OCU	1,324,518	347,477	719,315	-	-
Phillips	846,495	172,680	505,793	-	28,990
Bacone	195,317	56,087	89,911	-	-
St Greg	70,734	15,937	39,935	-	-
Total Private	6,619,662	1,395,503	3,861,693	20,039	100,549
Municipal:					
Altus	25,141	5,617	14,997	-	-
El Reno	19,514	4,850	12,019	-	-
Muskogee	24,795	3,845	20,313	-	-
Poteau	31,513	10,480	19,500	-	-
Sayre	59,690	10,712	42,378	-	-
Seminole	4,600	-	4,600	-	-
Total Municipal	165,253	35,504	113,807	-	-
Grand Total	34,338,021	4,792,024	21,022,970	694,493	1,353,649

[a] See footnotes on Table 1. Expenditures reported on this table are the same as those reported on Table 1. On this table "General Administration" a "Instruction" and "Organized Activities" are combined to facilitate comparison with data from prior years.

Section 2

TABLE 7

ITURES BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR SIX EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1960-61[a]

(amounts in dollars)

	Total	Gen. Adm. & Gen. Expense	Instruction & Organized Act.	Organized Research	Extension & Public Service	Libraries	Physical Plant
	9,101,419	1,020,124	5,625,008	258,911	727,528	421,878	1,047,970
	8,577,413	892,040	5,249,735	382,143	448,346	421,998	1,183,151
	1,329,045	161,401	912,114	-	10,550	64,816	180,164
	845,414	117,544	527,900	7,980	3,182	33,528	155,280
	1,049,986	151,638	604,046	5,990	13,254	61,379	213,679
	640,852	104,810	419,756	50	5,989	22,665	87,582
	898,767	102,033	591,187	9,257	6,764	47,404	142,122
	844,444	98,369	590,150	3,496	22,524	27,064	102,841
	576,699	93,884	347,526	-	-	19,675	115,614
	563,281	65,727	385,875	2,060	3,415	18,904	87,300
	615,658	104,597	309,419	-	4,522	26,451	170,669
	459,091	59,509	307,605	3,153	3,120	12,683	73,021
	266,796	46,418	137,261	1,414	3,597	11,605	66,501
	414,417	65,963	272,968	-	309	7,261	67,916
	278,988	56,076	176,990	-	-	8,936	36,986
	425,713	51,035	276,795	-	-	15,970	81,913
	265,463	42,528	162,055	-	-	5,907	54,973
	399,660	127,321	151,080	-	-	8,495	112,764
	27,553,106	3,361,017	17,047,470	674,454	1,253,100	1,236,619	3,980,446
	2,413,739	333,789	1,566,023	20,039	57,113	153,684	283,091
	223,853	42,233	136,352	-	-	10,208	35,060
	515,683	150,442	248,790	-	-	26,674	89,777
	762,500	150,540	467,483	-	-	36,187	108,290
	266,823	126,318	88,091	-	14,446	11,569	26,399
	1,324,518	347,477	719,315	-	-	67,041	190,685
	846,495	172,680	505,793	-	28,990	59,887	79,145
	195,317	56,087	89,911	-	-	12,921	36,398
	70,734	15,937	39,935	-	-	5,911	8,951
	6,619,662	1,395,503	3,861,693	20,039	100,549	384,082	857,796
	25,141	5,617	14,997	-	-	1,522	3,005
	19,514	4,850	12,019	-	-	380	2,265
	24,795	3,845	20,313	-	-	54	583
	31,513	10,480	19,500	-	-	200	1,333
	59,690	10,712	42,378	-	-	2,100	4,500
	4,600	-	4,600	-	-	-	-
	165,253	35,504	113,807	-	-	4,256	11,686
	34,338,021	4,792,024	21,022,970	694,493	1,353,649	1,624,957	4,849,928

es reported on this table are the same as those reported on Table 1. On this table "General Administration" and "General Expense" are combined and ombined to facilitate comparison with data from prior years.

TABLE 8

EXPENDITURES BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR SIX EDUCATIONAL AND GENERAL FU
FOR THE FISCAL YEAR 1961-62[a]

(amounts in dollars)

Institution	Total	Gen. Adm. & Gen. Expense	Instruction & Organized Act.	Organized Research	Extensi Public Se
State:					
OU	9,579,460	1,131,426	5,726,077	230,979	852,
OSU	9,601,592	963,373	6,008,182	471,533	444,
CSC	1,613,564	203,472	1,088,485	-	20,
ECSC	969,337	126,648	592,952	-	5,
NESC	1,177,381	178,659	714,639	5,524	12,
NWSC	723,257	118,617	466,722	-	8,
SESC	887,860	98,049	578,495	9,288	5,
SWSC	964,344	109,967	633,572	3,240	30,
OCW	617,680	97,973	369,201	-	
PAMC	653,193	88,990	457,227	2,133	4,
LU	635,702	117,034	325,204	-	3,
Cameron	509,612	76,452	318,999	5,040	5,
Connors	285,943	56,744	147,814	-	1,
Eastern	413,170	77,166	253,101	-	
Murray	277,636	51,988	175,900	-	
NEOAMC	474,521	54,351	314,632	-	
NOJC	289,346	51,267	179,256	-	
OMA	408,294	121,735	183,462	-	
Total State	30,081,892	3,723,911	18,533,920	727,737	1,394,
Private:					
Tulsa	2,564,311	346,597	1,604,380	30,206	120,
Ben Hts		No	Data Available		
Bethany	569,847	164,315	272,188	-	
OBU	906,995	177,447	539,313	-	
OCC	289,[illegible]37	124,619	104,663	-	23
OCU	1,478,948	400,662	791,443	23,494	
Phillips	917,380	187,457	564,340	-	
Bacone	224,342	75,353	100,477	-	
St Greg	85,143	24,118	44,815	-	
Total Private	7,036,153	1,500,568	4,021,619	53,700	143
Municipal:					
Altus		No	Data Available		
El Reno	20,415	4,099	13,637	-	
Muskogee	27,630	7,985	19,383	-	
Poteau	29,833	8,300	20,000	-	
Sayre	51,774	9,734	35,979	-	
Seminole		No	Data Available		
Total Municipal	129,652	30,118	88,999	-	
Grand Total	37,247,697	5,254,597	22,644,538	781,437	1,537

[a] See footnotes on Table 2. Expenditures reported on this table are the same as those reported on Table 2. On this table "General Administra "Instruction" and "Organized Activities" are combined to facilitate comparison with data from prior years.

TABLE 8

ENDITURES BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR SIX EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1961-62[a]

(amounts in dollars)

	Total	Gen. Adm. & Gen. Expense	Instruction & Organized Act.	Organized Research	Extension & Public Service	Libraries	Physical Plant
	9,579,460	1,131,426	5,726,077	230,979	852,284	502,494	1,136,200
	9,601,592	963,373	6,008,182	471,533	444,191	533,090	1,181,223
	1,613,564	203,472	1,088,485	-	20,406	99,694	201,507
	969,337	126,648	592,952	-	5,354	42,038	202,345
	1,177,381	178,659	714,639	5,524	12,577	69,549	196,433
	723,257	118,617	466,722	-	8,891	25,143	103,884
	887,860	98,049	578,495	9,288	5,393	41,825	154,810
	964,344	109,967	633,572	3,240	30,927	55,721	130,917
	617,680	97,973	369,201	-	-	24,878	125,628
	653,193	88,990	457,227	2,133	4,136	22,565	78,142
	635,702	117,034	325,204	-	3,072	28,149	162,243
	509,612	76,452	318,999	5,040	5,039	19,717	84,365
	285,943	56,744	147,814	-	1,884	14,692	64,809
	413,170	77,166	253,101	-	-	8,811	74,092
	277,636	51,988	175,900	-	-	9,052	40,696
	474,521	54,351	314,632	-	-	15,946	89,592
	289,346	51,267	179,256	-	-	7,741	51,082
	408,294	121,735	183,462	-	-	13,400	89,697
	30,081,892	3,723,911	18,533,920	727,737	1,394,154	1,534,505	4,167,665
	2,564,311	346,597	1,604,380	30,206	120,179	154,669	308,280
		No	Data Available				
	569,847	164,315	272,188	-	-	27,383	105,961
	906,995	177,447	539,313	-	-	36,931	153,304
	289,187	124,619	104,663	-	23,382	10,202	26,321
	1,478,948	400,662	791,443	23,494	-	73,447	189,902
	917,380	187,457	564,340	-	-	76,669	88,914
	224,342	75,353	100,477	-	-	14,385	34,127
	85,143	24,118	44,815	-	-	5,033	11,177
	7,036,153	1,500,568	4,021,619	53,700	143,561	398,719	917,986
		No	Data Available				
	20,415	4,099	13,637	-	-	479	2,200
	27,630	7,985	19,383	-	-	262	-
	29,833	8,300	20,000	-	-	200	1,333
	51,774	9,734	35,979	-	-	1,064	4,997
		No	Data Available				
	129,652	30,118	88,999	-	-	2,005	8,530
	37,247,697	5,254,597	22,644,538	781,437	1,537,715	1,935,229	5,094,181

nditures reported on this table are the same as those reported on Table 2. On this table "General Administration" and "General Expense" are combined and are combined to facilitate comparison with data from prior years.

Section I

TABLE 9

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES TO SIX FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61[a]

Institution	Total	Gen. Adm. & Gen. Expense	Instruction & Organized Act.	Organized Research	Extension & Public Service
State:					
OU	100.0	11.2	61.8	2.9	8.0
OSU	100.0	10.4	61.2	4.5	5.2
CSC	100.0	12.1	68.7	-	0.8
ECSC	100.0	13.9	62.4	0.9	0.4
NESC	100.0	14.5	57.5	0.6	1.3
NWSC	100.0	16.4	65.5	-	0.9
SESC	100.0	11.3	65.8	1.0	0.8
SWSC	100.0	11.6	69.9	0.4	2.7
OCW	100.0	16.3	60.3	-	-
PAMC	100.0	11.6	68.5	0.4	0.6
LU	100.0	17.0	50.3	-	0.7
Cameron	100.0	13.0	67.0	0.7	0.7
Connors	100.0	17.4	51.5	0.5	1.3
Eastern	100.0	16.0	65.8	-	0.1
Murray	100.0	20.1	63.4	-	-
NEOAMC	100.0	12.0	65.0	-	-
NOJC	100.0	16.0	61.1	-	-
OMA	100.0	31.9	37.8	-	-
All State	100.0	12.2	61.9	2.5	4.5
Private:					
Tulsa	100.0	13.8	64.9	0.8	2.4
Ben Hts	100.0	18.8	60.9	-	-
Bethany	100.0	29.1	48.3	-	-
OBU	100.0	19.7	61.3	-	-
OCC	100.0	47.4	33.0	-	5.4
OCU	100.0	26.2	54.3	-	-
Phillips	100.0	20.4	59.7	-	3.4
Bacone	100.0	28.8	46.0	-	-
St Greg	100.0	22.5	56.4	-	-
All Private	100.0	21.1	58.3	0.3	1.5
Municipal:					
Altus	100.0	22.3	59.6	-	-
El Reno	100.0	29.4	57.9	-	-
Muskogee	100.0	15.5	81.9	-	-
Poteau	100.0	33.2	61.9	-	-
Sayre	100.0	18.0	71.0	-	-
Seminole	100.0	-	100.0	-	-
All Municipal	100.0	24.8	65.6	-	-
All Institutions	100.0	14.0	61.2	2.0	3.9

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[a] See footnotes on Tables 1 and 7.

Section 2

TABLE 9

RCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES TO SIX FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61[a]

	Total	Gen. Adm. & Gen. Expense	Instruction & Organized Act.	Organized Research	Extension & Public Service	Libraries	Physical Plant
	100.0	11.2	61.8	2.9	8.0	4.6	11.5
	100.0	10.4	61.2	4.5	5.2	4.9	13.8
	100.0	12.1	68.7	-	0.8	4.9	13.5
	100.0	13.9	62.4	0.9	0.4	4.0	18.4
	100.0	14.5	57.5	0.6	1.3	5.8	20.3
	100.0	16.4	65.5	-	0.9	3.5	13.7
	100.0	11.3	65.8	1.0	0.8	5.3	15.8
	100.0	11.6	69.9	0.4	2.7	3.2	12.2
	100.0	16.3	60.3	-	-	3.4	20.0
	100.0	11.6	68.5	0.4	0.6	3.4	15.5
	100.0	17.0	50.3	-	0.7	4.3	27.7
	100.0	13.0	67.0	0.7	0.7	2.7	15.9
	100.0	17.4	51.5	0.5	1.3	4.4	24.9
	100.0	16.0	65.8	-	0.1	1.7	16.4
	100.0	20.1	63.4	-	-	3.2	13.3
	100.0	12.0	65.0	-	-	3.8	19.2
	100.0	16.0	61.1	-	-	2.2	20.7
	100.0	31.9	37.8	-	-	2.1	28.2
	100.0	12.2	61.9	2.5	4.5	4.5	14.4
	100.0	13.8	64.9	0.8	2.4	6.4	11.7
	100.0	18.8	60.9	-	-	4.6	15.7
	100.0	29.1	48.3	-	-	5.2	17.4
	100.0	19.7	61.3	-	-	4.8	14.2
	100.0	47.4	33.0	-	5.4	4.3	9.9
	100.0	26.2	54.3	-	-	5.1	14.4
	100.0	20.4	59.7	-	3.4	7.1	9.4
	100.0	28.8	46.0	-	-	6.6	18.6
	100.0	22.5	56.4	-	-	8.4	12.7
	100.0	21.1	58.3	0.3	1.5	5.8	13.0
	100.0	22.3	59.6	-	-	6.1	12.0
	100.0	29.4	57.9	-	-	1.8	10.9
	100.0	15.5	81.9	-	-	0.2	2.4
	100.0	33.2	61.9	-	-	0.6	4.3
	100.0	18.0	71.0	-	-	3.5	7.5
	100.0	-	100.0	-	-	-	-
	100.0	24.8	65.6	-	-	2.6	7.0
	100.0	14.0	61.2	2.0	3.9	4.7	14.2

TABLE 10

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES TO SIX FUNCTI FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62[a]

Institution	Total	Gen. Adm. & Gen. Expense	Instruction & Organized Act.	Organized Research	Extensi Public Se
State:					
OU	100.0	11.8	59.8	2.4	8.
OSU	100.0	10.0	62.6	4.9	4.
CSC	100.0	12.6	67.4	-	1.
ECSC	100.0	13.0	61.2	-	0.
NESC	100.0	15.1	60.7	0.5	1.
NWSC	100.0	16.4	64.5	-	1.
SESC	100.0	11.0	65.1	1.1	0.
SWSC	100.0	11.4	65.7	0.3	3.
OCW	100.0	15.8	59.8	-	
PAMC	100.0	13.6	70.0	0.3	0.
LU	100.0	18.4	51.1	-	0.
Cameron	100.0	15.0	62.5	1.0	1.
Connors	100.0	19.8	51.7	-	0.
Eastern	100.0	18.6	61.3	-	
Murray	100.0	18.7	63.3	-	
NEOAMC	100.0	11.4	66.3	-	
NOJC	100.0	17.7	61.9	-	
OMA	100.0	29.8	44.9	-	
All State	100.0	12.3	61.7	2.4	4.
Private:					
Tulsa	100.0	13.5	62.5	1.2	4.
Ben Hts		No	Data Available		
Bethany	100.0	28.8	47.8	-	
OBU	100.0	19.5	59.5	-	
OCC	100.0	43.0	36.2	-	8.
OCU	100.0	27.0	53.6	1.5	
Phillips	100.0	20.4	61.5	-	
Bacone	100.0	33.5	44.8	-	
St Greg	100.0	28.3	52.6	-	
All Private	100.0	21.3	57.1	0.8	2
Municipal:					
Altus		No	Data Available		
El Reno	100.0	20.0	66.8	-	
Muskogee	100.0	28.8	70.2	-	
Poteau	100.0	27.8	67.0	-	
Sayre	100.0	18.8	69.4	-	
Seminole		No	Data Available		
All Municipal	100.0	23.2	68.6	-	
All Institutions	100.0	14.1	60.8	2.1	4

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[a] See footnotes on Tables 2 and 8.

Section 2

TABLE 10

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES TO SIX FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62[a]

	Total	Gen. Adm. & Gen. Expense	Instruction & Organized Act.	Organized Research	Extension & Public Service	Libraries	Physical Plant
	100.0	11.8	59.8	2.4	8.9	5.2	11.9
	100.0	10.0	62.6	4.9	4.6	5.6	12.3
	100.0	12.6	67.4	-	1.3	6.2	12.5
	100.0	13.0	61.2	-	0.5	4.4	20.9
	100.0	15.1	60.7	0.5	1.1	5.9	16.7
	100.0	16.4	64.5	-	1.2	3.5	14.4
	100.0	11.0	65.1	1.1	0.6	4.7	17.5
	100.0	11.4	65.7	0.3	3.2	5.8	13.6
	100.0	15.8	59.8	-	-	4.0	20.4
	100.0	13.6	70.0	0.3	0.6	3.5	12.0
	100.0	18.4	51.1	-	0.5	4.4	25.6
	100.0	15.0	62.5	1.0	1.0	3.9	16.6
	100.0	19.8	51.7	-	0.6	5.2	22.7
	100.0	18.6	61.3	-	-	2.1	18.0
	100.0	18.7	63.3	-	-	3.3	14.7
	100.0	11.4	66.3	-	-	3.4	18.9
	100.0	17.7	61.9	-	-	2.7	17.7
	100.0	29.8	44.9	-	-	3.3	22.0
	100.0	12.3	61.7	2.4	4.6	5.1	13.9
	100.0	13.5	62.5	1.2	4.7	6.0	12.1
		No	Data Available				
	100.0	28.8	47.8	-	-	4.8	18.6
	100.0	19.5	59.5	-	-	4.0	17.0
	100.0	43.0	36.2	-	8.1	3.5	9.2
	100.0	27.0	53.6	1.5	-	5.0	12.9
	100.0	20.4	61.5	-	-	8.4	9.7
	100.0	33.5	44.8	-	-	6.4	15.3
	100.0	28.3	52.6	-	-	5.9	13.2
	100.0	21.3	57.1	0.8	2.0	5.7	13.1
		No	Data Available				
	100.0	20.0	66.8	-	-	2.4	10.8
	100.0	28.8	70.2	-	-	1.0	-
	100.0	27.8	67.0	-	-	0.7	4.5
	100.0	18.8	69.4	-	-	2.1	9.7
		No	Data Available				
	100.0	23.2	68.6	-	-	1.6	6.6
	100.0	14.1	60.8	2.1	4.1	5.2	13.7

3.

TABLE 11

EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT BY 33 OKLAHOMA COLLEGES AND UNIVERSITIE FOR SIX EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1960-61[a]

(amounts in dollars except in first column)

Institution	FTE Students	Total Educ. and General	Gen. Adm. & Gen. Expense	Instruction & Organized Act.	Organized Research	Extension & Public Servic
State:						
OU	10,086	902.38	101.14	557.71	25.67	72.13
OSU	11,029	777.71	80.88	475.99	34.65	40.65
CSC	3,638	365.32	44.36	250.72	-	2.90
ECSC	1,778	475.49	66.11	296.91	4.49	1.79
NESC	2,951	355.81	51.39	204.69	2.03	4.49
NWSC	1,073	597.25	97.68	391.20	.05	5.58
SESC	1,627	552.41	62.71	363.36	5.69	4.16
SWSC	2,028	416.39	48.50	291.00	1.72	11.11
OCW	630	915.40	149.02	551.64	-	-
PAMC	976	577.13	67.34	395.36	2.11	3.50
LU	666	924.41	157.05	464.59	-	6.79
Cameron	1,064	431.48	55.93	289.10	2.97	2.93
Connors	400	666.99	116.05	343.15	3.54	8.99
Eastern	732	566.13	90.11	372.90	-	.42
Murray	418	667.44	134.16	423.42	-	-
NEOAMC	906	469.88	56.33	305.51	-	-
NOJC	462	574.60	92.05	350.77	-	-
OMA	551	725.35	231.07	274.20	-	-
All State	41,015	671.78	81.95	415.65	16.45	30.53
Private:						
Tulsa	3,594	671.60	92.87	435.73	5.58	15.89
Ben Hts	267	838.40	158.17	510.69	-	-
Bethany	792	651.11	189.95	314.13	-	-
OBU	1,205	632.78	124.93	387.95	-	-
OCC	306	871.97	412.81	287.87	-	47.21
OCU	2,027	653.44	171.43	354.87	-	-
Phillips	1,104	766.75	156.42	458.14	-	26.26
Bacone	180	1,085.09	311.59	499.51	-	-
St Greg	125	565.87	127.50	319.47	-	-
All Private	9,600	689.54	145.36	402.26	2.09	10.47
Municipal:						
Altus	161	156.16	34.89	93.16	-	-
El Reno	65	319.45	93.85	184.90	-	-
Muskogee	106	233.91	36.27	191.63	-	-
Poteau	205	153.72	51.12	95.12	-	-
Sayre	148	403.31	72.38	286.33	-	-
Seminole	36	127.78	-	127.78	-	-
All Municipal	721	230.93	57.35	151.47	-	-
All Institutions	51,336	668.91	93.46	409.43	13.53	26.37

[a] See footnotes on Tables 1, 5, and 7.

Section 2

TABLE 11

XPENDITURES PER FULL-TIME-EQUIVALENT STUDENT BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR SIX EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1960-61^a

(amounts in dollars except in first column)

FTE Students	Total Educ. and General	Gen. Adm. & Gen. Expense	Instruction & Organized Act.	Organized Research	Extension & Public Service	Libraries	Physical Plant
0,086	902.38	101.14	557.71	25.67	72.13	41.83	103.90
1,029	777.71	80.88	475.99	34.65	40.65	38.26	107.28
3,638	365.32	44.36	250.72	-	2.90	17.82	49.52
1,778	475.49	66.11	296.91	4.49	1.79	18.86	87.33
2,951	355.81	51.39	204.69	2.03	4.49	20.80	72.41
1,073	597.25	97.68	391.20	.05	5.58	21.12	81.62
1,627	552.41	62.71	363.36	5.69	4.16	29.14	87.35
2,028	416.39	48.50	291.00	1.72	11.11	13.35	50.71
630	915.40	149.02	551.64	-	-	31.23	183.51
976	577.13	67.34	395.36	2.11	3.50	19.37	89.45
666	924.41	157.05	464.59	-	6.79	39.72	256.26
1,064	431.48	55.93	289.10	2.97	2.93	11.92	68.63
400	666.99	116.05	343.15	3.54	8.99	29.01	166.25
732	566.13	90.11	372.90	-	.42	9.92	92.78
418	667.44	134.16	423.42	-	-	21.38	88.48
906	469.88	56.33	305.51	-	-	17.63	90.41
462	574.60	92.05	350.77	-	-	12.79	118.99
551	725.35	231.07	274.20	-	-	15.42	204.66
1,015	671.78	81.95	415.65	16.45	30.53	30.15	97.05
3,594	671.60	92.87	435.73	5.58	15.89	42.76	78.77
267	838.40	158.17	510.69	-	-	38.23	131.31
792	651.11	189.95	314.13	-	-	33.68	113.35
1,205	632.78	124.93	387.95	-	-	30.03	89.87
306	871.97	412.81	287.87	-	47.21	37.81	86.27
2,027	653.44	171.43	354.87	-	-	33.07	94.07
1,104	766.75	156.42	458.14	-	26.26	54.25	71.68
180	1,085.09	311.59	499.51	-	-	71.78	202.21
125	565.87	127.50	319.47	-	-	47.29	71.61
9,600	689.54	145.36	402.26	2.09	10.47	40.01	89.35
161	156.16	34.89	93.16	-	-	9.45	18.66
65	319.45	93.85	184.90	-	-	5.85	34.85
106	233.91	36.27	191.63	-	-	.51	5.50
205	153.72	51.12	95.12	-	-	.98	6.50
148	403.31	72.38	286.33	-	-	14.19	30.41
36	127.78	-	127.78	-	-	-	-
721	230.93	57.35	151.47	-	-	5.90	16.21
1,336	668.91	93.46	409.43	13.53	26.37	31.65	94.47

TABLE 12

EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT BY 33 OKLAHOMA COLLEGES AND UNIVER FOR SIX EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1961-62[a]

(amounts in dollars except in first column)

Institution	FTE Students	Total Educ. and General	Gen. Adm. & Gen. Expense	Instruction & Organized Act.	Organized Research	Exten Public
State:						
OU	10,922	877.08	103.59	524.27	21.15	78.
OSU	11,356	845.51	84.83	529.08	41.52	39.
CSC	3,952	408.29	51.48	275.43	-	5.
ECSC	1,896	511.25	66.80	312.74	-	2.
NESC	3,242	363.17	55.11	220.43	1.71	3.
NWSC	1,257	575.38	94.37	371.30	-	7.
SESC	1,757	505.33	55.81	329.25	5.29	3.
SWSC	2,250	428.60	48.87	281.59	1.44	13.
OCW	657	940.15	149.12	561.95	-	-
PAMC	1,001	652.54	88.90	456.77	2.13	4.
LU	678	937.61	172.61	479.65	-	4.
Cameron	1,140	447.03	67.06	279.82	4.42	4.
Connors	433	660.38	131.05	341.37	-	4.
Eastern	684	604.05	112.82	370.03	-	-
Murray	372	746.33	139.75	472.85	-	-
NEOAMC	970	489.20	56.03	324.37	-	-
NOJC	528	548.00	97.10	339.50	-	-
OMA	585	697.94	208.09	313.61	-	-
All State	43,680	688.69	85.26	424.31	16.66	31.
Private:						
Tulsa	3,597	712.90	96.36	446.03	8.40	33.
Ben Hts		No	Data Available			
Bethany	820	694.94	200.39	331.94	-	-
OBU	1,184	766.04	149.87	455.50	-	-
OCC	331	873.68	376.49	316.21	-	70.
OCU	1,937	763.53	206.85	408.59	12.13	-
Phillips	1,145	801.21	163.72	492.87	-	-
Bacone	238	942.61	316.61	422.17	-	-
St Greg	146	583.17	165.19	306.95	-	-
All Private	9,398	748.69	159.67	427.92	5.71	15.
Municipal:						
Altus		No	Data Available			
El Reno	76	268.62	53.94	179.43	-	-
Muskogee	142	194.58	56.23	136.50	-	-
Poteau	132	226.01	62.88	151.52	-	-
Sayre	163	317.63	59.71	220.73	-	-
Seminole		No	Data Available			
All Municipal	513	252.73	58.70	173.49	-	-
All Institutions	53,591	695.04	98.05	422.55	14.58	28.

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[a] See footnotes on Tables 2, 6, and 8.

Section 2

TABLE 12

EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR SIX EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1961-62[a]

(amounts in dollars except in first column)

FTE Students	Total Educ. and General	Gen. Adm. & Gen. Expense	Instruction & Organized Act.	Organized Research	Extension & Public Service	Libraries	Physical Plant
10,922	877.08	103.59	524.27	21.15	78.03	46.01	104.03
11,356	845.51	84.83	529.08	41.52	39.12	46.94	104.02
3,952	408.29	51.48	275.43	-	5.16	25.23	50.99
1,896	511.25	66.80	312.74	-	2.82	22.17	106.72
3,242	363.17	55.11	220.43	1.71	3.88	21.45	60.59
1,257	575.38	94.37	371.30	-	7.07	20.00	82.64
1,757	505.33	55.81	329.25	5.29	3.07	23.80	88.11
2,250	428.60	48.87	281.59	1.44	13.75	24.76	58.19
657	940.15	149.12	561.95	-	-	37.87	191.21
1,001	652.54	88.90	456.77	2.13	4.13	22.54	78.07
678	937.61	172.61	479.65	-	4.53	41.52	239.30
1,140	447.03	67.06	279.82	4.42	4.42	17.30	74.01
433	660.38	131.05	341.37	-	4.35	33.93	149.68
684	604.05	112.82	370.03	-	-	12.88	108.32
372	746.33	139.75	472.85	-	-	24.33	109.40
970	489.20	56.03	324.37	-	-	16.44	92.36
528	548.00	97.10	339.50	-	-	14.66	96.74
585	697.94	208.09	313.61	-	-	22.91	153.33
43,680	688.69	85.26	424.31	16.66	31.92	35.13	95.41
3,597	712.90	96.36	446.03	8.40	33.41	43.00	85.70
	No Data Available						
820	694.94	200.39	331.94	-	-	33.39	129.22
1,184	766.04	149.87	455.50	-	-	31.19	129.48
331	873.68	376.49	316.21	-	70.64	30.82	79.52
1,937	763.53	206.85	408.59	12.13	-	37.92	98.04
1,145	801.21	163.72	492.87	-	-	66.96	77.66
238	942.61	316.61	422.17	-	-	60.44	143.39
146	583.17	165.19	306.95	-	-	34.47	76.56
9,398	748.69	159.67	427.92	5.71	15.28	42.43	97.68
	No Data Available						
76	268.62	53.94	179.43	-	-	6.30	28.95
142	194.58	56.23	136.50	-	-	1.85	-
132	226.01	62.88	151.52	-	-	1.51	10.10
163	317.63	59.71	220.73	-	-	6.53	30.66
	No Data Available						
513	252.73	58.70	173.49	-	-	3.91	16.63
53,591	695.04	98.05	422.55	14.58	28.69	36.11	95.06

nd 8.

Dollar Amounts.--As has been indicated before, the conclusions that might be drawn from data such as that in Tables 7 and 8 are limited. However, it should perhaps be noted that when general administration and general expense are considered together there was an increase in expenditures of state institutions of $362,894, or about 10.8 per cent, in 1961-62 over 1960-61. Instruction and organized activities increased about 8.7 per cent; organized research increased 7.9 per cent; extension and public service, 11.3 per cent; libraries, 24.1 per cent; and operation and maintenance of physical plant, 4.7 per cent. The increase in total educational and general expenditures was about 8.5 per cent. Therefore, the increase in expenditures for administration and general expense was greater than that for the total. On the other hand, the increase in physical plant operation and maintenance was far less than that for the total.

Total expenditures of private institutions increased 10 per cent in 1961-62 over 1960-61. Expenditures for administration and general expense increased 10.9 per cent and those for operation and maintenance of physical plant increased 11.6 per cent. In this case, then, increases in the service functions were greater than those in the more directly productive functions. These percentages are based on figures that exclude Benedictine Heights because of the fact that data were not available for that institution for 1961-62.

Percentage Distribution.--Keeping in mind the suggested 15 per cent or less of total educational and general expenditures that should be spent for general administration and general expense, a look at Table 9 will enable one to see how each of the 33 institutions that participated in this study compared in this respect in 1960-61. The range in state institutions was from a low of 10.4 per cent at OSU to a high of 31.9 per cent at OMA. From Table 10 it can be seen that the range in 1961-62 was from 10 per cent at OSU to 29.8 per cent at OMA. The decrease, percentage-wise, at OMA was due at least in part to a change in reporting procedures. The business office at OMA handles the sale of items to students such as class rings and letter jackets. Normally, a small profit is made on the sale of these items. In 1960-61, the purchase of these items was reported as an educational and general expense and the income was reported as educational and general income. Thus, both appear greater than they would otherwise have been. In 1961-62, only the net income was reported as educational and general income. In this manner, the amount of money actually available for educational and general purposes was more accurately reflected.

It can be seen that the percentages of expenditures of 8 of the 18 state institutions for general administration and general expense in 1960-61 were in excess of the 15 per cent suggested for that purpose. In 1961-62, 9 of the state institutions had percentages in excess of 15. It is significant that in 1960-61, with but one exception, institutions reporting general administration and general expense in excess of 15 per cent had enrollments lower than 750. In 1961-62, with but two exceptions, institutions reporting expenditures in this category in excess of 15 per cent had enrollments lower than 750. None of the institutions with enrollments lower than 750 reported that less than 15 per cent of total educational and general expenditures was for general administration and general expense. Thus, it can be seen that in state institutions in Oklahoma the proportion of expenditures for administration and general expense is definitely related to size of the institutions.

Eight of the 9 private institutions had percentages of expenditures for general administration and general expense above 15 in 1960-61, the range being from 13.8 per cent for Tulsa to 47.4 per cent for OCC. In 1961-62, 7 of the 8 institutions that reported had percentages above 15, the range in this case being 13.5 per cent for Tulsa to 43 per cent for OCC. Tulsa is by far the largest private institution in the state, which perhaps accounts for its relatively low percentage. OCC is one of the smallest private institutions. In the past several years it has been involved in moving its operations from Bartlesville to Oklahoma City where the institution is building a completely new campus. The institution has probably incurred a great many promotional expenses and other expenses of an abnormal nature which could account for its unusually high percentage of expenditure for general administration and general expense.

In 1960-61, 14 of the 18 state institutions spent 60 per cent or more of total educational and general expenditures for instruction and organized activities.

Thirteen of the 18 reported expenditures in excess of 60 per cent for this category in 1961-62. Of the 9 private institutions, 3 reported that 60 per cent or more of their expenditures in 1960-61 was for instruction and organized activities. Two of the 8 that reported in 1961-62 reported expenditures for instruction and organized activities of over 60 per cent.

In 1960-61, 2 of the state institutions, 3 of the private institutions, and none of the municipal institutions reported 3 per cent or more of educational and general expenditures as having been spent for organized research and extension and public service. Two state and 2 private institutions spent 3 per cent or more for these activities in 1961-62.

Expenditures for libraries on the whole seem to have been quite low in Oklahoma institutions of higher learning for the two years covered by this report. In 1960-61, only 2 state institutions, 6 private institutions, and 1 municipal institution spent 5 per cent or more of their educational and general budgets for libraries. Six of the state institutions, 5 of the private institutions, and none of the municipal institutions that reported for 1961-62 had expenditures for libraries of 5 per cent or over. This is suggestive of a very undesirable situation in Oklahoma institutions, probably due to inadequacy of financing of these institutions. If this same expenditure pattern is continued over a period of years, the libraries in Oklahoma institutions might very well become dangerously inadequate. In fact, there are indications that some have already become so. It is usually an unwise policy to economize too drastically in expenditures for the library, particularly in respect to purchase of books and periodicals. If a good library is to be maintained, needed books and periodicals that are not purchased in one year will have to be purchased at a later date and frequently at a higher price.

Nine of the state institutions in 1960-61 and 11 in 1961-62 show expenditures for physical plant operation and maintenance in excess of 16 per cent. It will be remembered that the suggested proportion is 16 per cent or less for this purpose. The range in 1960-61 is from a low of 11.5 for OU to a high of 27.7

for LU. In 1961-62 the same institutions again marked the extremes with percentages of 11.9 and 25.6, respectively. Two of the private institutions reported expenditures for physical plant of over 16 per cent in the two years. No municipal institution reported that more than 16 per cent was spent for this purpose.

It should be pointed out that there are differences in accounting practices among Oklahoma institutions with respect to expenditures for operation and maintenance of the physical plant that make for some variances in percentages. Most of the institutions in Oklahoma charge all physical plant expenses to the function "Operation and Maintenance of Physical Plant." However, there are some institutions that allocate part of the physical plant expenses to other functions. For example, in an institution where the latter is the practice, the cost of installing and maintaining bookshelves in faculty offices might be charged to instruction rather than to physical plant operation. The proportion of physical plant expenses allocated in that manner, however, is believed to be relatively small.

Other factors that can account for variations in expenditures for physical plant maintenance and operation include the quality and condition of buildings, utilization of the facilities, and availability of capital outlay funds (Section 13, New College, and state building bond funds) for renovating, remodeling and replacing substandard buildings. Russell identifies the following factors which tend to contribute to high physical plant operation and maintenance costs:

1. Neglect of maintenance factor in planning new buildings.
2. Continued use of a building after it has outlived its usefulness.
3. Overexpanded plant facilities.
4. Poor plant staffing practice.
5. Failure to mechanize.
6. Uneconomical purchasing practices.
7. Tolerance of outmoded or badly worn maintenance equipment and utility facilities.
8. Lack of a preventive maintenance program.
9. Misclassification of capital outlay as plant maintenance.

10. An uncooperative faculty and student body.
11. Institutional policy of maintaining a show place.[5]

Per Full-Time-Equivalent Student Expenditures.--Tables 11 and 12 indicate educational and general expenditures per full-time-equivalent student according to six functions. Figures in these two tables were derived by dividing the figures in Tables 7 and 8 by the number of FTE students.

A study of the data in Tables 11 and 12 will reveal that size of the institution very definitely affects the expenditure per student for general administration and general expense. All of the 7 state institutions with enrollments under 750 in the two years covered by this report reported expenditures per student for general administration and general expense of over $90. Only 2 of the 11 state institutions with enrollments over 750 reported expenditures in excess of $90 per student. The range of expenditures for this purpose in 1960-61 for state institutions was from $44.36 per student at CSC to $231.07 at OMA. The range for 1961-62 was from $48.87 at SWSC to $208.09 at OMA. In private institutions the range in 1960-61 was from $92.87 at Tulsa to $412.81 at OCC and in 1961-62 the range was from $96.36 at Tulsa to $376.49 at OCC.

Table 11 shows that OU, with an expenditure per student of $557.71 in 1960-61, spent more money per FTE student for instruction and organized activities than did any other state institution. NESC spent the least with an expenditure of $204.69 per FTE student. In 1961-62, the range was from $220.43 at NESC to $561.95 at OCW. The range in private institutions in 1960-61 was from $287.87 at OCC to $510.69 at Benedictine Heights and from $306.95 at St. Gregory's to $492.87 at Phillips in 1961-62. Municipal institutions expended from $93.16 at Altus to $286.33 at Sayre and from $136.50 at Muskogee to $220.73 at Sayre in the two years, respectively.

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[5] Ibid., p. 129.

It should be recognized that the per FTE student expenditures for organized research and extension and public service are rather meaningless as far as an index to quality and efficiency is concerned. The figures are presented merely to show a complete picture of expenditures per student for each of the six functions.

In 1960-61, state institutions spent from $9.92 per student at Eastern to $41.83 per student at OU for libraries while private institutions spent from $33.07 at OCU to $71.78 at Bacone for this purpose. The range in 1961-62 for state institutions was from $12.88 at Eastern to $46.94 at OSU and for private institutions it was from $30.82 at OCC to $66.96 at Phillips. No municipal institution reported expenditures for libraries in excess of $15 per student in either of the two years. Thus, it might appear that private institutions as a whole put a higher proportion of their money into libraries than do state institutions. Municipal institutions very evidently spend too little money for the libraries function.

As is true of other functions, there is a wide range of expenditures in state institutions for operation and maintenance of the physical plant. CSC spent $49.52 per student for that purpose in 1960-61 and $50.99 in 1961-62, while LU spent $256.26 and $239.30 in the two years, respectively. The range for private institutions was from $71.61 at St. Gregory's to $202.21 at Bacone in 1960-61 and from $76.56 at St. Gregory's to $143.39 at Bacone in 1961-62.

Comparisons of Expenditures for the Years 1960-61 and 1961-62

Table 13 was developed to show the amount and the per cent that expenditures for the various educational and general functions increased or decreased in the fiscal year 1961-62 over 1960-61. This type of data should be of particular value to the participating institutions since it will enable them to see somewhat of a trend in the pattern of expenditures from one year to the next. Such data should prove to be of more value in the future when data from succeeding years are added to that shown in Table 13.

Section I

TABLE 13

EDUCATIONAL AND GENERAL EXPENDITURES BY FUNCTION AND AMOUNT AND PER CENT OF INCREASE OR DECR
1961-62 OVER 1960-61, FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES

Institution		Total Educ. and General	General Administration	General Expense	Instruction	Organized Activities	Organized Research
State:							
OU	1960-61	9,101,419	443,963	576,161	5,290,672	334,336	258,911
	1961-62	9,579,460	503,793	627,633	5,414,109	311,968	230,979
	Increase or (Decrease)	478,041	59,830	51,472	123,437	(22,368)	(27,932)
	Per Cent of Increase or (Decrease)	5.3	13.5	8.9	2.3	(6.7)	(10.8)
OSU	1960-61	8,577,413	374,589	517,451	5,211,700	38,035	382,143
	1961-62	9,601,592	391,467	571,906	5,984,711	23,471	471,533
	Increase or (Decrease)	1,024,179	16,878	54,455	773,011	(14,564)	89,390
	Per Cent of Increase or (Decrease)	11.9	4.5	10.5	14.8	(38.3)	23.4
CSC	1960-61	1,329,045	71,716	89,685	896,721	15,393	-
	1961-62	1,613,564	115,467	88,005	1,069,760	18,725	-
	Increase or (Decrease)	284,519	43,751	(1,680)	173,039	3,332	-
	Per Cent of Increase or (Decrease)	21.4	61.0	(1.9)	19.3	21.6	-
ECSC	1960-61	845,414	55,117	62,427	527,900	-	7,980
	1961-62	969,337	58,975	67,673	592,952	-	-
	Increase or (Decrease)	123,923	3,858	5,246	65,052	-	(7,980)
	Per Cent of Increase or (Decrease)	14.7	7.0	8.4	12.3	-	(100.0)
NESC	1960-61	1,049,986	64,924	86,714	604,046	-	5,990
	1961-62	1,177,381	82,014	96,645	714,639	-	5,524
	Increase or (Decrease)	127,395	17,090	9,931	110,593	-	(466)
	Per Cent of Increase or (Decrease)	12.1	26.3	11.5	18.3	-	(7.8)
NWSC	1960-61	640,852	44,760	60,050	405,734	14,022	50
	1961-62	723,257	49,598	69,019	451,265	15,457	-
	Increase or (Decrease)	82,405	4,838	8,969	45,531	1,435	(50)
	Per Cent of Increase or (Decrease)	12.9	10.8	14.9	11.2	10.2	(100.0)
SESC	1960-61	898,767	57,673	44,360	583,194	7,993	9,257
	1961-62	887,860	50,518	47,531	570,826	7,669	9,288
	Increase or (Decrease)	(10,907)	(7,155)	3,171	(12,368)	(324)	31
	Per Cent of Increase or (Decrease)	(1.2)	(12.4)	7.1	(2.1)	(4.1)	0.3
SWSC	1960-61	844,444	53,199	45,170	590,150	-	3,496
	1961-62	964,344	55,931	54,036	621,598	11,974	3,240
	Increase or (Decrease)	119,900	2,732	8,866	31,448	11,974	(256)
	Per Cent of Increase or (Decrease)	14.2	5.1	19.6	5.3	-	(7.3)
OCW	1960-61	576,699	52,465	41,419	347,526	-	-
	1961-62	617,680	47,218	50,755	369,201	-	-
	Increase or (Decrease)	40,981	(5,247)	9,336	21,675	-	-
	Per Cent of Increase or (Decrease)	7.1	(10.0)	22.5	6.2	-	-
PAMC	1960-61	563,281	35,174	30,553	303,716	82,159	2,060
	1961-62	653,193	46,919	42,071	347,002	110,225	2,133
	Increase or (Decrease)	89,912	11,745	11,518	43,286	28,066	73
	Per Cent of Increase or (Decrease)	16.0	33.4	37.7	14.3	34.2	3.5
LU	1960-61	615,658	49,005	55,592	283,511	25,908	-
	1961-62	635,702	56,685	60,349	302,871	22,333	-
	Increase or (Decrease)	20,044	7,680	4,757	19,360	(3,575)	-
	Per Cent of Increase or (Decrease)	3.3	15.7	8.6	6.8	(13.8)	-
Cameron	1960-61	459,091	32,918	26,591	307,605	-	3,153
	1961-62	509,612	41,684	34,768	312,666	6,333	5,040
	Increase or (Decrease)	50,521	8,766	8,177	5,061	6,333	1,887
	Per Cent of Increase or (Decrease)	11.0	26.6	30.8	1.6	-	59.8
Connors	1960-61	266,796	28,867	17,551	114,429	22,832	1,414
	1961-62	285,943	34,255	22,489	131,829	15,985	-
	Increase or (Decrease)	19,147	5,388	4,938	17,400	(6,847)	(1,414)
	Per Cent of Increase or (Decrease)	7.2	18.7	28.1	15.2	(30.0)	(100.0)

Section 2

TABLE 13

NAL AND GENERAL EXPENDITURES BY FUNCTION AND AMOUNT AND PER CENT OF INCREASE OR DECREASE, 1961-62 OVER 1960-61, FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES

	Total Educ. and General	General Administration	General Expense	Instruction	Organized Activities	Organized Research	Extension and Public Service	Libraries	Physical Plant
	9,101,419	443,963	576,161	5,290,672	334,336	258,911	727,528	421,878	1,047,970
	9,579,460	503,793	627,633	5,414,109	311,968	230,979	852,284	502,494	1,136,200
	478,041	59,830	51,472	123,437	(22,368)	(27,932)	124,756	80,616	88,230
rease)	5.3	13.5	8.9	2.3	(6.7)	(10.8)	17.1	19.1	8.4
	8,577,413	374,589	517,451	5,211,700	38,035	382,143	448,346	421,998	1,183,151
	9,601,592	391,467	571,906	5,984,711	23,471	471,533	444,191	533,090	1,181,223
	1,024,179	16,878	54,455	773,011	(14,564)	89,390	(4,155)	111,092	(1,928)
rease)	11.9	4.5	10.5	14.8	(38.3)	23.4	(0.9)	26.3	(0.2)
	1,329,045	71,716	89,685	896,721	15,393	-	10,550	64,816	180,164
	1,613,564	115,467	88,005	1,069,760	18,725	-	20,406	99,694	201,507
	284,519	43,751	(1,680)	173,039	3,332	-	9,856	34,878	21,343
rease)	21.4	61.0	(1.9)	19.3	21.6	-	93.4	53.8	11.8
	845,414	55,117	62,427	527,900	-	7,980	3,182	33,528	155,280
	969,337	58,975	67,673	592,952	-	-	5,354	42,038	202,345
	123,923	3,858	5,246	65,052	-	(7,980)	2,172	8,510	47,065
rease)	14.7	7.0	8.4	12.3	-	(100.0)	68.3	25.4	30.3
	1,049,986	64,924	86,714	604,046	-	5,990	13,254	61,379	213,679
	1,177,381	82,014	96,645	714,639	-	5,524	12,577	69,549	196,433
	127,395	17,090	9,931	110,593	-	(466)	(677)	8,170	(17,246)
rease)	12.1	26.3	11.5	18.3	-	(7.8)	(5.1)	13.3	(8.1)
	640,852	44,760	60,050	405,734	14,022	50	5,989	22,665	87,582
	723,257	49,598	69,019	451,265	15,457	-	8,891	25,143	103,884
	82,405	4,838	8,969	45,531	1,435	(50)	2,902	2,478	16,302
rease)	12.9	10.8	14.9	11.2	10.2	(100.0)	48.5	10.9	18.6
	898,767	57,673	44,360	583,194	7,993	9,257	6,764	47,404	142,122
	887,860	50,518	47,531	570,826	7,669	9,288	5,393	41,825	154,810
	(10,907)	(7,155)	3,171	(12,368)	(324)	31	(1,371)	(5,579)	12,688
rease)	(1.2)	(12.4)	7.1	(2.1)	(4.1)	0.3	(20.3)	(11.8)	8.9
	844,444	53,199	45,170	590,150	-	3,496	22,524	27,064	102,841
	964,344	55,931	54,036	621,598	11,974	3,240	30,927	55,721	130,917
	119,900	2,732	8,866	31,448	11,974	(256)	8,403	28,657	28,076
rease)	14.2	5.1	19.6	5.3	-	(7.3)	37.3	105.9	27.3
	576,699	52,465	41,419	347,526	-	-	-	19,675	115,614
	617,680	47,218	50,755	369,201	-	-	-	24,878	125,628
	40,981	(5,247)	9,336	21,675	-	-	-	5,203	10,014
rease)	7.1	(10.0)	22.5	6.2	-	-	-	26.4	8.7
	563,281	35,174	30,553	303,716	82,159	2,060	3,415	18,904	87,300
	653,193	46,919	42,071	347,002	110,225	2,133	4,136	22,565	78,142
	89,912	11,745	11,518	43,286	28,066	73	721	3,661	(9,158)
rease)	16.0	33.4	37.7	14.3	34.2	3.5	21.1	19.4	(10.5)
	615,658	49,005	55,592	283,511	25,908	-	4,522	26,451	170,669
	635,702	56,685	60,349	302,871	22,333	-	3,072	28,149	162,243
	20,044	7,680	4,757	19,360	(3,575)	-	(1,450)	1,698	(8,426)
rease)	3.3	15.7	8.6	6.8	(13.8)	-	(32.1)	6.4	(4.9)
	459,091	32,918	26,591	307,605	-	3,153	3,120	12,683	73,021
	509,612	41,684	34,768	312,666	6,333	5,040	5,039	19,717	84,365
	50,521	8,766	8,177	5,061	6,333	1,887	1,919	7,034	11,344
rease)	11.0	26.6	30.8	1.6	-	59.8	61.5	55.5	15.5
	266,796	28,867	17,551	114,429	22,832	1,414	3,597	11,605	66,501
	285,943	34,255	22,489	131,829	15,985	-	1,884	14,692	64,809
	19,147	5,388	4,938	17,400	(6,847)	(1,414)	(1,713)	3,087	(1,692)
rease)	7.2	18.7	28.1	15.2	(30.0)	(100.0)	(47.6)	26.6	(2.5)

Section I

TABLE 13--Continued

Institution		Total Educ. and General	General Administration	General Expense	Instruction	Organized Activities	Organize Researc
State: (Continued)							
Eastern	1960-61	414, 417	58, 724	7, 239	248,010	24, 958	-
	1961-62	413, 170	53, 152	24,014	218,016	35,085	-
	Increase or (Decrease)	(1, 247)	(5, 572)	16, 775	(29, 994)	10, 127	-
	Per Cent of Increase or (Decrease)	(0.3)	(9.5)	231.7	(12.1)	40.6	-
Murray	1960-61	278, 988	33,057	23,019	149, 532	27, 458	-
	1961-62	277, 636	30, 305	21, 683	151,924	23,976	-
	Increase or (Decrease)	(1, 352)	(2, 752)	(1, 336)	2, 392	(3, 482)	-
	Per Cent of Increase or (Decrease)	(0.5)	(8.3)	(5.8)	1.6	(12.7)	-
NEOAMC	1960-61	425, 713	33, 620	17, 415	254, 262	22, 533	-
	1961-62	474, 521	40, 406	13, 945	289, 764	24, 868	-
	Increase or (Decrease)	48, 808	6, 786	(3, 470)	35, 502	2, 335	-
	Per Cent of Increase or (Decrease)	11.5	20.2	(19.9)	14.0	10.4	-
NOJC	1960-61	265, 463	25, 240	17, 288	162,055	-	-
	1961-62	289, 346	32, 239	19,028	179, 256	-	-
	Increase or (Decrease)	23, 883	6, 999	1, 740	17, 201	-	-
	Per Cent of Increase or (Decrease)	9.0	27.7	10.1	10.6	-	-
OMA	1960-61	399, 660	58, 210	69, 111	145, 341	5, 739	-
	1961-62	408, 294	59, 360	62, 375	175, 477	7, 985	-
	Increase or (Decrease)	8, 634	1, 150	(6, 736)	30, 136	2, 246	-
	Per Cent of Increase or (Decrease)	2.2	2.0	(4.7)	20.7	39.1	-
All State	1960-61	27, 553, 106	1, 573, 221	1, 787, 796	16, 426, 104	621, 366	674, 45
	1961-62	30,081, 892	1, 749, 986	1,973, 925	17, 897, 866	636,054	727, 73
	Increase or (Decrease)	2, 528, 786	176, 765	186, 129	1, 471, 762	14, 688	53, 28
	Per Cent of Increase or (Decrease)	9.2	11.2	10.4	9.0	2.4	7.9
Private:							
Tulsa	1960-61	2, 413, 739	128, 671	205, 118	1, 566,023	-	20,03
	1961-62	2, 564, 311	131, 377	215, 220	1, 604, 380	-	30, 20
	Increase or (Decrease)	150, 572	2, 706	10, 102	38, 357	-	10, 16
	Per Cent of Increase or (Decrease)	6.2	2.1	4.9	2.4	-	50.7
Ben Hts	1960-61	223, 853	17, 989	24, 244	136, 352	-	-
	1961-62		No	Data	Available		
	Increase or (Decrease)						
	Per Cent of Increase or (Decrease)						
Bethany	1960-61	515, 683	44, 546	105, 896	248, 790	-	-
	1961-62	569, 847	49, 834	114, 481	272, 188	-	-
	Increase or (Decrease)	54, 164	5, 288	8, 585	23, 398	-	-
	Per Cent of Increase or (Decrease)	10.5	11.9	8.1	1.4	-	-
OBU	1960-61	762, 500	74, 793	75, 747	446, 568	20, 915	-
	1961-62	906, 995	102, 169	75, 278	514, 833	24, 480	-
	Increase or (Decrease)	144, 495	27, 376	(469)	68, 265	3, 565	-
	Per Cent of Increase or (Decrease)	19.0	36.6	(0.6)	15.3	17.0	-
OCC	1960-61	266, 823	37, 371	88, 947	88,091	-	-
	1961-62	289, 187	35, 967	88, 652	104, 663	-	-
	Increase or (Decrease)	22, 364	(1, 404)	(295)	16, 572	-	-
	Per Cent of Increase or (Decrease)	8.4	(3.8)	(0.3)	18.8	-	-
OCU	1960-61	1, 324, 518	123,096	224, 381	719, 315	-	-
	1961-62	1, 478, 948	133, 453	267, 209	791, 443	-	23, 49
	Increase or (Decrease)	154, 430	10, 357	42, 828	72, 128	-	23, 49
	Per Cent of Increase or (Decrease)	11.7	8.4	19.1	10.0	-	-
Phillips	1960-61	846, 495	48,064	124, 616	505, 793	-	-
	1961-62	917, 380	51, 285	136, 172	564, 340	-	-
	Increase or (Decrease)	70, 885	3, 221	11, 556	58, 547	-	-
	Per Cent of Increase or (Decrease)	8.4	6.7	9.3	11.6	-	-

Section 2

TABLE 13--Continued

	Total Educ. and General	General Administration	General Expense	Instruction	Organized Activities	Organized Research	Extension and Public Service	Libraries	Physical Plant
	414,417	58,724	7,239	248,010	24,958	-	309	7,261	67,916
	413,170	53,152	24,014	218,016	35,085	-	-	8,811	74,092
	(1,247)	(5,572)	.16,775	(29,994)	10,127	-	(309)	1,550	6,176
(Decrease)	(0.3)	(9.5)	231.7	(12.1)	40.6	-	(100.0)	21.3	9.1
	278,988	33,057	23,019	149,532	27,458	-	-	8,936	36,986
	277,636	30,305	21,683	151,924	23,976	-	-	9,052	40,696
	(1,352)	(2,752)	(1,336)	2,392	(3,482)	-	-	116	3,710
(Decrease)	(0.5)	(8.3)	(5.8)	1.6	(12.7)	-	-	1.3	10.0
	425,713	33,620	17,415	254,262	22,533	-	-	15,970	81,913
	474,521	40,406	13,945	289,764	24,868	-	-	15,946	89,592
	48,808	6,786	(3,470)	35,502	2,335	-	-	(24)	7,679
(Decrease)	11.5	20.2	(19.9)	14.0	10.4	-	-	(0.2)	9.4
	265,463	25,240	17,288	162,055	-	-	-	5,907	54,973
	289,346	32,239	19,028	179,256	-	-	-	7,741	51,082
	23,883	6,999	1,740	17,201	-	-	-	1,834	(3,891)
(Decrease)	9.0	27.7	10.1	10.6	-	-	-	31.0	(7.1)
	399,660	58,210	69,111	145,341	5,739	-	-	8,495	112,764
	408,294	59,360	62,375	175,477	7,985	-	-	13,400	89,697
	8,634	1,150	(6,736)	30,136	2,246	-	-	4,905	(23,067)
(Decrease)	2.2	2.0	(4.7)	20.7	39.1	-	-	57.7	(20.5)
	27,553,106	1,573,221	1,787,796	16,426,104	621,366	674,454	1,253,100	1,236,619	3,980,446
	30,081,892	1,749,986	1,973,925	17,897,866	636,054	727,737	1,394,154	1,534,505	4,167,665
	2,528,786	176,765	186,129	1,471,762	14,688	53,283	141,054	297,886	187,219
(Decrease)	9.2	11.2	10.4	9.0	2.4	7.9	11.3	24.1	4.7
	2,413,739	128,671	205,118	1,566,023	-	20,039	57.113	153,684	283,091
	2,564,311	131,377	215,220	1,604,380	-	30,206	120,179	154,669	308,280
	150,572	2,706	10,102	38,357	-	10,167	63,066	985	25,189
(Decrease)	6.2	2.1	4.9	2.4	-	50.7	110.4	0.6	8.9
	223,853	17,989	24,244	136,352	-	-	-	10,208	35,060
		No	Data	Available					
(Decrease)									
	515,683	44,546	105,896	248,790	-	-	-	26,674	89,777
	569,847	49,834	114,481	272,188	-	-	-	27,383	105,961
	54,164	5,288	8,585	23,398	-	-	-	709	16,184
(Decrease)	10.5	11.9	8.1	1.4	-	-	-	2.7	18.0
	762,500	74,793	75,747	446,568	20,915	-	-	36,187	108,290
	906,995	102,169	75,278	514,833	24,480	-	-	36,931	153,304
	144,495	27,376	(469)	68,265	3,565	-	-	744	45,014
(Decrease)	19.0	36.6	(0.6)	15.3	17.0	-	-	2.1	41.6
	266,823	37,371	88,947	88,091	-	-	14,446	11,569	26,399
	289,187	35,967	88,652	104,663	-	-	23,382	10,202	26,321
	22,364	(1,404)	(295)	16,572	-	-	8,936	(1,367)	(78)
(Decrease)	8.4	(3.8)	(0.3)	18.8	-	-	61.9	(11.8)	(0.3)
	1,324,518	123,096	224,381	719,315	-	-	-	67,041	190,685
	1,478,948	133,453	267,209	791,443	-	23,494	-	73,447	189,902
	154,430	10,357	42,828	72,128	-	23,494	-	6,406	(783)
(Decrease)	11.7	8.4	19.1	10.0	-	-	-	9.6	(0.4)
	846,495	48,064	124,616	505,793	-	-	28,990	59,887	79,145
	917,380	51,285	136,172	564,340	-	-	-	76,669	88,914
	70,885	3,221	11,556	58,547	-	-	(28,990)	16,782	9,769
(Decrease)	8.4	6.7	9.3	11.6	-	-	(100.0)	28.0	12.3

TABLE 13--Continued

Institution		Total Educ. and General	General Administration	General Expense	Instruction	Organized Activities	Organized Research
Private: (Continued)							
Bacone	1960-61	195,317	27,080	29,007	89,911	-	-
	1961-62	224,342	40,785	34,568	100,477	-	-
	Increase or (Decrease)	29,025	13,705	5,561	10,566	-	-
	Per Cent of Increase or (Decrease)	14.9	50.6	19.2	11.8	-	-
St Greg	1960-61	70,734	7,495	8,442	39,935	-	-
	1961-62	85,143	13,738	10,380	44,815	-	-
	Increase or (Decrease)	14,409	6,243	1,938	4,880	-	-
	Per Cent of Increase or (Decrease)	20.4	83.3	23.0	12.4	-	-
All Private (Exclusive of Ben Hts)	1960-61	6,395,809	491,116	862,154	3,704,426	20,915	20,039
	1961-62	7,036,153	558,608	941,960	3,997,139	24,480	53,700
	Increase or (Decrease)	640,344	67,492	79,806	292,713	3,565	33,661
	Per Cent of Increase or (Decrease)	10.0	13.7	9.3	7.9	17.0	168.0
Municipal:							
Altus	1960-61	25,141	1,540	4,077	14,997	-	-
	1961-62		No	Data	Available		
	Increase or (Decrease)						
	Per Cent of Increase or (Decrease)						
El Reno	1960-61	19,514	1,250	3,600	12,019	-	-
	1961-62	20,415	1,250	2,849	13,637	-	-
	Increase or (Decrease)	901	-	(751)	1,618	-	-
	Per Cent of Increase or (Decrease)	4.6	-	(20.9)	13.5	-	-
Muskogee	1960-61	24,795	3,388	457	20,313	-	-
	1961-62	27,630	7,685	300	19,383	-	-
	Increase or (Decrease)	2,835	4,297	(157)	(930)	-	-
	Per Cent of Increase or (Decrease)	11.4	126.8	(34.4)	(4.6)	-	-
Poteau	1960-61	31,513	4,830	5,650	19,500	-	-
	1961-62	29,833	2,650	5,650	20,000	-	-
	Increase or (Decrease)	(1,680)	(2,180)	-	500	-	-
	Per Cent of Increase or (Decrease)	(5.3)	(45.1)	-	2.6	-	-
Sayre	1960-61	59,690	5,381	5,331	42,378	-	-
	1961-62	51,774	5,192	4,542	35,979	-	-
	Increase or (Decrease)	(7,916)	(189)	(789)	(6,399)	-	-
	Per Cent of Increase or (Decrease)	(13.3)	(3.5)	(14.8)	(15.1)	-	-
Seminole	1960-61	4,600	-	-	4,600	-	-
	1961-62		No	Data	Available		
	Increase or (Decrease)						
	Per Cent of Increase or (Decrease)						
All Municipal (Exclusive of Altus and Seminole)	1960-61	135,512	14,849	15,038	94,210	-	-
	1961-62	129,652	16,777	13,341	88,999	-	-
	Increase or (Decrease)	(5,860)	1,928	(1,697)	(5,211)	-	-
	Per Cent of Increase or (Decrease)	(4.3)	13.0	(11.3)	(5.5)	-	-
All Institutions (Exclusive of Ben Hts, Altus and Seminole)	1960-61	34,084,427	2,079,186	2,664,988	20,224,740	642,281	694,493
	1961-62	37,247,697	2,325,371	2,929,226	21,984,004	660,534	781,437
	Increase or (Decrease)	3,163,270	246,185	264,238	1,759,264	18,253	86,944
	Per Cent of Increase or (Decrease)	9.3	11.8	9.9	8.7	2.8	12.5

TABLE 13--Continued

	Total Educ. and General	General Administration	General Expense	Instruction	Organized Activities	Organized Research	Extension and Public Service	Libraries	Physical Plant
	195,317	27,080	29,007	89,911	-	-	-	12,921	36,398
	224,342	40,785	34,568	100,477	-	-	-	14,385	34,127
	29,025	13,705	5,561	10,566	-	-	-	1,464	(2,271)
ease)	14.9	50.6	19.2	11.8	-	-	-	11.3	(6.2)
	70,734	7,495	8,442	39,935	-	-	-	5,911	8,951
	85,143	13,738	10,380	44,815	-	-	-	5,033	11,177
	14,409	6,243	1,938	4,880	-	-	-	(878)	2,226
ease)	20.4	83.3	23.0	12.4	-	-	-	(14.9)	24.9
	6,395,809	491,116	862,154	3,704,426	20,915	20,039	100,549	373,874	822,736
	7,036,153	558,608	941,960	3,997,139	24,480	53,700	143,561	398,719	917,986
	640,344	67,492	79,806	292,713	3,565	33,661	43,012	24,845	95,250
ease)	10.0	13.7	9.3	7.9	17.0	168.0	42.8	6.6	11.6
	25,141	1,540	4,077	14,997	-	-	-	1,522	3,005
		No	Data	Available					
ease)									
	19,514	1,250	3,600	12,019	-	-	-	380	2,265
	20,415	1,250	2,849	13,637	-	-	-	479	2,200
	901	-	(751)	1,618	-	-	-	99	(65)
rease)	4.6	-	(20.9)	13.5	-	-	-	26.1	(0.02)
	24,795	3,388	457	20,313	-	-	-	54	583
	27,630	7,685	300	19,383	-	-	-	262	-
	2,835	4,297	(157)	(930)	-	-	-	208	(583)
rease)	11.4	126.8	(34.4)	(4.6)	-	-	-	385.2	(100.0)
	31,513	4,830	5,650	19,500	-	-	-	200	1,333
	29,833	2,650	5,650	20,000	-	-	-	200	1,333
	(1,680)	(2,180)	-	500	-	-	-	-	-
rease)	(5.3)	(45.1)	-	2.6	-	-	-	-	-
	59,690	5,381	5,331	42,378	-	-	-	2,100	4,500
	51,774	5,192	4,542	35,979	-	-	-	1,064	4,997
	(7,916)	(189)	(789)	(6,399)	-	-	-	(1,036)	497
rease)	(13.3)	(3.5)	(14.8)	(15.1)	-	-	-	(49.3)	11.0
	4,600	-	-	4,600	-	-	-	-	-
		No	Data	Available					
rease)									
	135,512	14,849	15,038	94,210	-	-	-	2,734	8,681
	129,652	16,777	13,341	88,999	-	-	-	2,005	8,530
	(5,860)	1,928	(1,697)	(5,211)	-	-	-	(729)	(151)
rease)	(4.3)	13.0	(11.3)	(5.5)	-	-	-	(26.7)	(1.7)
	34,084,427	2,079,186	2,664,988	20,224,740	642,281	694,493	1,353,649	1,613,227	4,811,863
	37,247,697	2,325,371	2,929,226	21,984,004	660,534	781,437	1,537,715	1,935,229	5,094,181
	3,163,270	246,185	264,238	1,759,264	18,253	86,944	184,066	322,002	282,318
rease)	9.3	11.8	9.9	8.7	2.8	12.5	13.6	20.0	5.9

Four lines on Table 13 are devoted to each institution. The first line presents 1960-61 dollar expenditures, the second line presents 1961-62 dollar expenditures, the third line presents the dollar amount of increase or decrease in expenditures for 1961-62 over 1960-61, and the last line presents the per cent of increase or decrease in expenditures for 1961-62 over 1960-61.

It can be noted that CSC, with a percentage increase of 21.4, showed the largest percentage increase in total educational and general expenditures of any of the 33 institutions. Sayre showed the greatest decrease with a drop of 13.3 per cent.

Since data for Benedictine Heights, Altus, and Seminole were not available for the year 1961-62, it was not possible to show a comparison for those institutions. Also, it was necessary to deduct the amount of expenditures for those institutions from the 1960-61 data in order to compute the amount of increase or decrease for all the private institutions, all the municipal institutions, and all the institutions in the state.

Expenditures by Object

Beginning with Table 14 and continuing through Table 49 are analyses of educational and general expenditures by object. The first 4 tables in this series, Tables 14 through 17, consist of analyses of total educational and general expenditures by object with dollar amounts for 1960-61 being presented first; followed by the dollar amounts for 1961-62, a percentage distribution for 1960-61, and a percentage distribution for 1961-62; in that order.

The next four tables, Tables 18 through 21, show expenditures by object for just the function of general administration analyzed in the same manner as are total educational and general expenditures. Each of the remaining functions; i.e., general expense, instruction and departmental research, organized activities

Section I

TABLE 14

TOTAL EDUCATIONAL AND GENERAL EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repair and Alteratio
State:											
OU	9,101,419	759,891	4,758,352	1,629,192	130,694	97,768	6,948	285,940	94,638	126,710	311,
OSU	8,577,413	589,852	3,875,655	1,538,100	165,253	162,842	6,783	384,157	119,267	140,650	430,
CSC	1,329,045	112,726	785,050	226,005	10,237	6,056	268	44,928	6,224	16,563	39,
ECSC	845,414	70,089	474,142	175,275	6,126	3,740	373	33,602	3,612	7,392	2,
NESC	1,049,986	85,443	561,112	251,791	8,873	2,359	79	33,824	2,405	19,350	4,
NWSC	640,852	40,682	366,749	126,311	7,289	4,494	302	31,717	2,249	9,112	10,
SESC	898,767	78,145	514,790	179,009	7,769	9,771	158	27,266	2,513	15,055	
SWSC	844,444	100,905	489,832	161,632	5,375	1,908	28	12,687	655	4,553	3,
OCW	576,699	37,550	290,737	150,938	6,013	5,166	-	23,127	-	2,673	
PAMC	563,281	36,500	263,300	135,043	6,043	2,788	779	51,996	2,101	7,915	9,
LU	615,658	67,338	278,941	140,828	5,726	13,457	500	33,455	7,171	116	6,
Cameron	459,091	57,016	223,553	82,487	3,996	1,615	19	29,395	10	3,084	11,
Connors	266,796	24,250	93,200	79,777	2,619	6,426	283	15,262	489	3,343	12,
Eastern	414,417	38,286	151,156	99,579	5,170	1,432	-	44,542	1,214	1,945	22,
Murray	278,988	33,561	120,077	71,185	3,362	3,554	129	16,863	510	1,052	1,
NEOAMC	425,713	24,700	207,654	95,970	5,249	3,909	221	24,473	5,369	3,419	12,
NOJC	265,463	32,330	137,166	51,221	2,847	4,871	27	12,894	-	351	1,
OMA	399,660	37,550	124,352	69,399	5,369	7,227	-	32,599	8,160	1,257	26,
Total State	27,553,106	2,226,814	13,715,818	5,263,742	388,010	339,383	16,897	1,138,727	256,587	364,540	908,
Private:											
Tulsa	2,413,739	212,762	1,206,423	458,517	28,095	25,991	1,532	107,187	53,217	57,845	29,
Ben Hts	223,853	33,281	142,134	23,600	1,645	880	5	4,909	1,729	11	
Bethany	515,683	56,005	215,360	88,791	9,887	11,211	-	15,233	5,258	7,154	12,
OBU	762,500[a]	55,118	303,574	132,401	12,261	27,052	-	76,717	14,097	9,820	-
OCC	266,823	36,729	72,310	30,703	7,066	8,938	-	12,400	8,614	580	2,
OCU	1,324,518	117,057	453,058	219,076	22,483	18,680	-	77,670	32,372	17,733	2,
Phillips	846,495	91,217	462,335	77,602	5,701	15,582	-	103,667	10,016	17,241	14,
Bacone	195,317	18,738	88,946	42,381	2,867	5,891	-	9,439	2,071	954	2,
St Greg	70,734	10,350	38,665	2,639	812	214	91	2,778	752	4,311	2,
Total Private	6,619,662	631,257	2,982,805	1,075,710	90,817	114,439	1,628	410,000	128,126	115,649	65,
Municipal:											
Altus	25,141	4,210	16,247	2,760	120	180	57	125	750	272	-
El Reno	20,764	5,500	12,019	1,917	-	-	-	868	80	380	-
Muskogee	24,795	3,160	17,153	2,933	278	-	-	432	457	54	-
Poteau	31,513	11,000	15,000	3,533	180	-	-	1,100	400	300	-
Sayre	59,690	7,020	23,330	2,940	217	2,375	37	158	220	1,080	
Seminole	4,600	-	4,600	-	-	-	-	-	-	-	-
Total Municipal	166,503	30,890	88,349	14,083	795	2,555	94	2,683	1,907	2,086	
Grand Total	34,339,271	2,888,961	16,786,972	6,353,535	479,622	456,377	18,619	1,551,410	386,620	482,275	374,

[a] Represents total Educational and General Expenditures before allocation of a portion to auxiliary enterprises.

TABLE 14

TOTAL EDUCATIONAL AND GENERAL EXPENDITURES BY OBJECT
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1960-61
(amounts in dollars)

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
4,758,352	1,629,192	130,694	97,768	6,948	285,940	94,638	126,710	311,097	110,523	235,118	554,548
3,875,655	1,538,100	165,253	162,842	6,783	384,157	119,267	140,650	430,577	354,237	236,464	573,576
785,050	226,005	10,237	6,056	268	44,928	6,224	16,563	39,872	14,381	28,573	38,162
474,142	175,275	6,126	3,740	373	33,602	3,612	7,392	2,707	9,639	15,836	42,881
561,112	251,791	8,873	2,359	79	33,824	2,405	19,350	4,963	10,976	18,794	50,017
366,749	126,311	7,289	4,494	302	31,717	2,249	9,112	10,390	6,567	15,548	19,442
514,790	179,009	7,769	9,771	158	27,266	2,513	15,055	17	13,991	16,646	33,637
489,832	161,632	5,375	1,908	28	12,687	655	4,553	3,672	2,546	16,197	44,454
290,737	150,938	6,013	5,166	-	23,127	-	2,673	204	4,044	10,995	45,252
263,300	135,043	6,043	2,788	779	51,996	2,101	7,915	9,508	20,483	5,746	21,079
278,941	140,828	5,726	13,457	500	33,455	7,171	116	6,766	3,936	8,814	48,610
223,553	82,487	3,996	1,615	19	29,395	10	3,084	11,239	21,977	7,926	16,774
93,200	79,777	2,619	6,426	283	15,262	489	3,343	12,279	6,778	6,564	15,526
151,156	99,579	5,170	1,432	-	44,542	1,214	1,945	22,547	8,408	1,320	38,818
120,077	71,185	3,362	3,554	129	16,863	510	1,052	1,473	2,831	7,180	17,211
207,654	95,970	5,249	3,909	221	24,473	5,369	3,419	12,697	13,431	12,417	16,204
137,166	51,221	2,847	4,871	27	12,894	-	351	1,546	3,973	4,829	13,408
124,352	69,399	5,369	7,227	-	32,599	8,160	1,257	26,452	21,631	21,525	44,139
13,715,818	5,263,742	388,010	339,383	16,897	1,138,727	256,587	364,540	908,006	630,352	670,492	1,633,738
1,206,423	458,517	28,095	25,991	1,532	107,187	53,217	57,845	29,016	24,046	103,499	105,609
142,134	23,600	1,645	880	5	4,909	1,729	11	239	12	-	15,408
215,360	88,791	9,887	11,211	-	15,233	5,258	7,154	12,363	9,264	19,156	66,001
303,574	132,401	12,261	27,052	-	76,717	14,097	9,820	-	7,383	45,244	78,833
72,310	30,703	7,066	8,938	-	12,400	8,614	580	2,529	-	7,487	79,467
453,058	219,076	22,483	18,680	-	77,670	32,372	17,733	2,381	157,770	52,693	153,545
462,335	77,602	5,701	15,582	-	103,667	10,016	17,241	14,265	6,734	42,135	-
88,946	42,381	2,867	5,891	-	9,439	2,071	954	2,290	1,053	3,708	16,979
38,665	2,639	812	214	91	2,778	752	4,311	2,869	700	608	5,945
2,982,805	1,075,710	90,817	114,439	1,628	410,000	128,126	115,649	65,952	206,962	274,530	521,787
16,247	2,760	120	180	57	125	750	272	-	-	-	420
12,019	1,917	-	-	-	868	80	380	-	-	-	-
17,153	2,933	278	-	-	432	457	54	-	-	328	-
15,000	3,533	180	-	-	1,100	400	300	-	-	-	-
23,330	2,940	217	2,375	37	158	220	1,080	743	18,157	853	2,560
4,600	-	-	-	-	-	-	-	-	-	-	-
88,349	14,083	795	2,555	94	2,683	1,907	2,086	743	18,157	1,181	2,980
16,786,972	6,353,535	479,622	456,377	18,619	1,551,410	386,620	482,275	374,701	855,471	946,203	2,158,505

eral Expenditures before allocation of a portion to auxiliary enterprises.

Section I

TABLE 15

TOTAL EDUCATIONAL AND GENERAL EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	9,579,460	805,929	5,070,795	1,653,651	145,628	99,720	9,619	281,757	106,312	169,152
OSU	9,601,592	668,292	4,399,951	1,718,287	136,603	158,461	7,975	420,563	122,008	231,054
CSC	1,613,564	131,851	961,632	265,147	12,766	9,151	1,696	63,916	721	38,432
ECSC	969,337	61,876	536,726	218,605	6,142	5,024	593	38,385	7,928	7,962
NESC	1,177,381	85,960	664,548	248,071	10,127	3,062	87	43,792	7,799	20,376
NWSC	723,257	38,604	412,001	127,062	8,189	8,126	293	35,067	-	10,448
SESC	887,860	82,085	504,908	166,419	7,694	8,373	234	29,594	2,567	13,000
SWSC	964,344	106,658	535,084	175,216	7,678	2,899	-	27,355	862	24,292
OCW	617,680	32,352	320,970	147,353	5,257	3,081	151	18,521	4,113	5,121
PAMC	653,193	50,583	275,884	138,500	6,146	5,196	1,271	82,610	787	8,759
LU	635,702	70,960	291,562	153,067	5,425	9,936	339	30,616	2,074	2,074
Cameron	509,612	62,668	237,766	107,726	6,777	2,692	93	22,658	546	7,761
Connors	285,943	24,400	117,055	84,613	3,130	5,298	108	13,949	275	2,119
Eastern	413,170	42,030	161,007	111,728	6,658	1,403	-	3,882	2,020	2,354
Murray	277,636	37,783	117,499	64,966	2,436	3,281	18	12,832	1,184	529
NEOAMC	474,521	26,900	246,075	86,873	4,918	5,798	221	40,888	1,352	3,354
NOJC	289,346	41,090	156,741	50,525	2,008	4,306	3	14,985	519	376
OMA	408,294	60,447	147,453	81,994	6,228	8,519	-	28,703	8,797	2,530
Total State	30,081,892	2,430,468	15,157,657	5,599,803	383,810	344,326	22,701	1,210,073	269,864	549,693
Private:										
Tulsa	2,564,311	219,819	1,260,064	511,240	29,320	40,711	1,550	79,441	74,899	63,118
Ben Hts			No	Data	Available					
Bethany	569,847	58,345	234,734	105,430	13,256	10,835	-	18,011	5,330	8,810
OBU	1,048,173[a]	58,553	386,015	159,770	16,873	29,335	-	128,114	16,796	11,794
OCC	289,187	51,670	84,145	38,674	10,845	6,172	-	25,394	10,500	-
OCU	1,478,948	130,736	502,700	252,630	20,124	21,440	-	128,596	30,402	23,257
Phillips	917,380	96,114	492,821	89,626	3,041	18,627	-	116,157	9,177	24,048
Bacone	224,342	21,361	99,219	51,387	3,426	4,878	-	8,651	3,117	1,007
St Greg	85,143	12,900	39,749	5,468	895	170	111	2,749	1,991	2,909
Total Private	7,177,331	649,498	3,099,447	1,214,225	97,780	132,168	1,661	507,113	152,212	134,943
Municipal:										
Altus			No	Data	Available					
El Reno	20,415	3,685	13,637	1,607	-	-	-	932	75	479
Muskogee	27,630	3,160	18,785	3,205	332	-	-	788	300	262
Poteau	29,833	5,000	19,500	3,533	-	-	-	1,100	400	300
Sayre	51,774	8,812	21,191	2,986	305	862	78	305	164	1,064
Seminole			No	Data	Available					
Total Municipal	129,652	20,657	73,113	11,331	637	862	78	3,125	939	2,105
Grand Total	37,388,875	3,100,623	18,330,217	6,825,359	482,227	477,356	24,440	1,720,311	423,015	686,741

[a] Represents total Educational and General Expenditures before allocation of a portion to auxiliary enterprises.

Section 2

TABLE 15

TOTAL EDUCATIONAL AND GENERAL EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars)

f. ries- in.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
.929	5,070,795	1,653,651	145,628	99,720	9,619	281,757	106,312	169,152	387,395	81,930	257,787	509,785
.292	4,399,951	1,718,287	136,603	158,461	7,975	420,563	122,008	231,054	351,743	508,065	258,283	620,307
.851	961,632	265,147	12,766	9,151	1,696	63,916	721	38,432	10,907	33,091	35,099	49,155
.876	536,726	218,605	6,142	5,024	593	38,385	7,928	7,962	10,531	9,843	17,090	48,632
,960	664,548	248,071	10,127	3,062	87	43,792	7,799	20,376	2,950	10,721	26,155	53,733
,604	412,001	127,062	8,189	8,126	293	35,067	-	10,448	40,189	3,547	16,854	22,877
,085	504,908	166,419	7,694	8,373	234	29,594	2,567	13,000	10,770	5,646	21,449	35,121
,658	535,084	175,216	7,678	2,899	-	27,355	862	24,292	14,785	18,323	20,886	30,306
,352	320,970	147,353	5,257	3,081	151	18,521	4,113	5,121	5,444	10,560	13,796	50,961
,583	275,884	138,500	6,146	5,196	1,271	82,610	787	8,759	22,331	26,443	6,820	27,863
,960	291,562	153,067	5,425	9,936	339	30,616	2,074	2,074	18,534	-	8,461	42,654
,668	237,766	107,726	6,777	2,692	93	22,658	546	7,761	11,321	13,546	16,750	19,308
,400	117,055	84,613	3,130	5,298	108	13,949	275	2,119	7,307	3,147	8,091	16,451
,030	161,007	111,728	6,658	1,403	-	3,882	2,020	2,354	19,839	17,634	4,731	39,884
,783	117,499	64,966	2,436	3,281	18	12,832	1,184	529	3,651	3,767	9,435	20,255
,900	246,075	86,873	4,918	5,798	221	40,888	1,352	3,354	4,739	21,180	13,582	18,641
,090	156,741	50,525	2,008	4,306	3	14,985	519	376	1,883	98	5,077	11,735
,447	147,453	81,994	6,228	8,519	-	28,703	8,797	2,530	9,343	11,654	21,357	21,269
,468	15,157,657	5,599,803	383,810	344,326	22,701	1,210,073	269,864	549,693	933,662	779,195	761,703	1,638,937
,819	1,260,064	511,240	29,320	40,711	1,550	79,441	74,899	63,118	32,145	32,443	104,781	114,780
	No	Data	Available									
,345	234,734	105,430	13,256	10,835	-	18,011	5,330	8,810	15,040	11,190	19,526	69,340
,553	386,015	159,770	16,873	29,335	-	128,114	16,796	11,794	6,284	32,332	66,886	135,421
,670	84,145	38,674	10,845	6,172	-	25,394	10,500	-	4,721	-	5,893	51,173
,736	502,700	252,630	20,124	21,440	-	128,596	30,402	23,257	1,942	121,143	60,021	185,957
,114	492,821	89,626	3,041	18,627	-	116,157	9,177	24,048	14,607	14,679	38,483	-
,361	99,219	51,387	3,426	4,878	-	8,651	3,117	1,007	5,911	192	5,247	19,946
,900	39,749	5,468	895	170	111	2,749	1,991	2,909	3,987	7,596	468	6,150
,498	3,099,447	1,214,225	97,780	132,168	1,661	507,113	152,212	134,943	84,637	219,575	301,305	582,767
	No	Data	Available									
,685	13,637	1,607	-	-	-	932	75	479	-	-	-	-
,160	18,785	3,205	332	-	-	788	300	262	26	136	636	-
,000	19,500	3,533	-	-	-	1,100	400	300	-	-	-	-
,812	21,191	2,986	305	862	78	305	164	1,064	925	11,200	948	2,934
	No	Data	Available									
,657	73,113	11,331	637	862	78	3,125	939	2,105	951	11,336	1,584	2,934
,623	18,330,217	6,825,359	482,227	477,356	24,440	1,720,311	423,015	686,741	1,019,250	1,010,106	1,064,592	2,224,638

and General Expenditures before allocation of a portion to auxiliary enterprises.

Section I

TABLE 16

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES TO THIRTEEN OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repai and Alterati
State:											
OU	100.00	8.35	52.28	17.90	1.43	1.08	0.07	3.14	1.04	1.40	3.41
OSU	100.00	6.88	45.18	17.93	1.93	1.89	0.08	4.48	1.39	1.64	5.02
CSC	100.00	8.48	59.07	17.00	0.77	0.46	0.02	3.38	0.47	1.24	3.00
ECSC	100.00	8.29	56.08	20.73	0.73	0.44	0.04	3.98	0.42	0.88	0.32
NESC	100.00	8.13	53.44	23.98	0.85	0.22	0.01	3.22	0.23	1.84	0.48
NWSC	100.00	6.34	57.23	19.71	1.14	0.70	0.05	4.95	0.35	1.42	1.62
SESC	100.00	8.69	57.28	19.91	0.87	1.09	0.01	3.04	0.28	1.67	-
SWSC	100.00	11.94	58.01	19.14	0.64	0.22	0.01	1.50	0.08	0.54	0.43
OCW	100.00	6.51	50.41	26.17	1.05	0.89	-	4.01	-	0.47	0.03
PAMC	100.00	6.48	46.74	23.97	1.08	0.49	0.14	9.23	0.37	1.41	1.69
LU	100.00	10.93	45.31	22.87	0.93	2.19	0.08	5.44	1.16	0.02	1.10
Cameron	100.00	12.41	48.70	17.97	0.87	0.35	-	6.41	-	0.67	2.45
Connors	100.00	9.08	34.94	29.90	0.98	2.41	0.11	5.72	0.18	1.25	4.60
Eastern	100.00	9.23	36.48	24.03	1.24	0.35	-	10.75	0.29	0.47	5.44
Murray	100.00	12.02	43.04	25.52	1.21	1.27	0.05	6.04	0.18	0.38	0.53
NEOAMC	100.00	5.80	48.77	22.55	1.23	0.92	0.05	5.75	1.26	0.80	2.99
NOJC	100.00	12.17	51.67	19.30	1.07	1.84	0.01	4.85	-	0.14	0.58
OMA	100.00	9.39	31.12	17.36	1.34	1.81	-	8.16	2.04	0.31	6.62
All State	100.00	8.09	49.77	19.10	1.41	1.23	0.06	4.14	0.93	1.32	3.30
Private:											
Tulsa	100.00	8.81	49.98	19.00	1.16	1.08	0.06	4.44	2.21	2.39	1.21
Ben Hts	100.00	14.86	63.50	10.54	0.73	0.40	-	2.19	0.77	0.01	0.11
Bethany	100.00	10.86	41.76	17.22	1.91	2.18	-	2.95	1.02	1.39	2.40
OBU	100.00	7.22	39.82	17.36	1.61	3.55	-	10.06	1.85	1.28	-
OCC	100.00	13.76	27.10	11.51	2.65	3.35	-	4.64	3.23	0.22	0.95
OCU	100.00	8.83	34.21	16.54	1.70	1.41	-	5.86	2.44	1.34	0.18
Phillips	100.00	10.77	54.62	9.17	0.67	1.84	-	12.25	1.18	2.04	1.68
Bacone	100.00	9.59	45.54	21.70	1.46	3.02	-	4.83	1.06	0.49	1.17
St Greg	100.00	14.63	54.66	3.73	1.15	0.30	0.13	3.93	1.06	6.10	4.05
All Private	100.00	9.53	45.06	16.25	1.37	1.73	0.03	6.19	1.94	1.74	1.00
Municipal:											
Altus	100.00	16.74	64.62	10.98	0.48	0.72	0.22	0.50	2.98	1.08	-
El Reno	100.00	26.48	57.89	9.23	-	-	-	4.18	0.38	1.84	-
Muskogee	100.00	12.74	69.18	11.83	1.12	-	-	1.74	1.84	0.22	-
Poteau	100.00	34.90	47.60	11.21	0.57	-	-	3.49	1.27	0.96	-
Sayre	100.00	11.76	39.08	4.93	0.36	3.98	0.05	0.27	0.36	1.81	1.25
Seminole	100.00	-	100.0	-	-	-	-	-	-	-	-
All Municipal	100.00	18.55	53.06	8.46	0.47	1.54	0.06	1.61	1.14	1.25	0.45
All Institutions	100.00	8.41	48.89	18.50	1.39	1.33	0.06	4.51	1.13	1.40	2.84

Section 2

TABLE 16

NTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
52.28	17.90	1.43	1.08	0.07	3.14	1.04	1.40	3.41	1.22	2.58	6.10
45.18	17.93	1.93	1.89	0.08	4.48	1.39	1.64	5.02	4.13	2.76	6.69
59.07	17.00	0.77	0.46	0.02	3.38	0.47	1.24	3.00	1.08	2.15	2.88
56.08	20.73	0.73	0.44	0.04	3.98	0.42	0.88	0.32	1.14	1.87	5.08
53.44	23.98	0.85	0.22	0.01	3.22	0.23	1.84	0.48	1.04	1.79	4.77
57.23	19.71	1.14	0.70	0.05	4.95	0.35	1.42	1.62	1.03	2.42	3.04
57.28	19.91	0.87	1.09	0.01	3.04	0.28	1.67	-	1.56	1.85	3.75
58.01	19.14	0.64	0.22	0.01	1.50	0.08	0.54	0.43	0.30	1.92	5.27
50.41	26.17	1.05	0.89	-	4.01	-	0.47	0.03	0.70	1.91	7.85
46.74	23.97	1.08	0.49	0.14	9.23	0.37	1.41	1.69	3.63	1.02	3.75
45.31	22.87	0.93	2.19	0.08	5.44	1.16	0.02	1.10	0.64	1.43	7.90
48.70	17.97	0.87	0.35	-	6.41	-	0.67	2.45	4.78	1.73	3.66
34.94	29.90	0.98	2.41	0.11	5.72	0.18	1.25	4.60	2.55	2.46	5.82
36.48	24.03	1.24	0.35	-	10.75	0.29	0.47	5.44	2.03	0.32	9.37
43.04	25.52	1.21	1.27	0.05	6.04	0.18	0.38	0.53	1.01	2.58	6.17
48.77	22.55	1.23	0.92	0.05	5.75	1.26	0.80	2.99	3.15	2.92	3.81
51.67	19.30	1.07	1.84	0.01	4.85	-	0.14	0.58	1.50	1.81	5.06
31.12	17.36	1.34	1.81	-	8.16	2.04	0.31	6.62	5.42	5.38	11.05
49.77	19.10	1.41	1.23	0.06	4.14	0.93	1.32	3.30	2.28	2.44	5.93
49.98	19.00	1.16	1.08	0.06	4.44	2.21	2.39	1.21	0.99	4.29	4.38
63.50	10.54	0.73	0.40	-	2.19	0.77	0.01	0.11	0.01	-	6.88
41.76	17.22	1.91	2.18	-	2.95	1.02	1.39	2.40	1.79	3.72	12.80
39.82	17.36	1.61	3.55	-	10.06	1.85	1.28	-	0.97	5.94	10.34
27.10	11.51	2.65	3.35	-	4.64	3.23	0.22	0.95	-	2.80	29.79
34.21	16.54	1.70	1.41	-	5.86	2.44	1.34	0.18	11.91	3.98	11.60
54.62	9.17	0.67	1.84	-	12.25	1.18	2.04	1.68	0.80	4.98	-
45.54	21.70	1.46	3.02	-	4.83	1.06	0.49	1.17	0.54	1.90	8.70
54.66	3.73	1.15	0.30	0.13	3.93	1.06	6.10	4.05	0.99	0.86	8.41
45.06	16.25	1.37	1.73	0.03	6.19	1.94	1.74	1.00	3.13	4.14	7.89
64.62	10.98	0.48	0.72	0.22	0.50	2.98	1.08	-	-	-	1.68
57.89	9.23	-	-	-	4.18	0.38	1.84	-	-	-	-
69.18	11.83	1.12	-	-	1.74	1.84	0.22	-	-	1.33	-
47.60	11.21	0.57	-	-	3.49	1.27	0.96	-	-	-	-
39.08	4.93	0.36	3.98	0.06	0.27	0.36	1.81	1.25	30.42	1.43	4.29
100.0	-	-	-	-	-	-	-	-	-	-	-
53.06	8.46	0.47	1.54	0.06	1.61	1.14	1.25	0.45	10.91	0.71	1.79
48.89	18.50	1.39	1.33	0.06	4.51	1.13	1.40	2.84	2.49	2.76	6.29

TABLE 17

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES TO THIRTEEN OB FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	100.00	8.41	52.93	17.26	1.52	1.05	0.10	2.94	1.11	1.76
OSU	100.00	6.96	45.82	17.90	1.42	1.65	0.08	4.38	1.28	2.40
CSC	100.00	8.17	59.59	16.44	0.79	0.56	0.11	3.96	0.04	2.39
ECSC	100.00	6.38	55.37	22.55	0.63	0.52	0.06	3.96	0.82	0.82
NESC	100.00	7.30	56.44	21.07	0.86	0.26	0.01	3.72	0.66	1.73
NWSC	100.00	5.33	56.97	17.57	1.13	1.12	0.04	4.85	-	1.44
SESC	100.00	9.24	56.87	18.74	0.87	0.94	0.03	3.33	0.29	1.46
SWSC	100.00	11.06	55.48	18.17	0.80	0.30	-	2.83	0.09	2.52
OCW	100.00	5.23	51.97	23.85	0.85	0.50	0.03	3.00	0.66	0.83
PAMC	100.00	7.74	42.24	21.20	0.94	0.80	0.19	12.65	0.12	1.34
LU	100.00	11.16	45.86	24.08	0.85	1.57	0.05	4.82	0.32	0.33
Cameron	100.00	12.29	46.66	21.14	1.33	0.53	0.01	4.45	0.11	1.52
Connors	100.00	8.53	40.93	29.60	1.09	1.85	0.04	4.88	0.10	0.74
Eastern	100.00	10.17	38.97	27.04	1.61	0.34	-	0.94	0.49	0.57
Murray	100.00	13.60	42.33	23.40	0.87	1.18	0.01	4.62	0.43	0.19
NEOAMC	100.00	5.66	51.86	18.31	1.04	1.22	0.04	8.62	0.29	0.70
NOJC	100.00	14.20	54.17	17.46	0.69	1.49	-	5.18	0.18	0.13
OMA	100.00	14.80	36.11	20.09	1.52	2.09	-	7.03	2.15	0.62
All State	100.00	8.08	50.39	18.61	1.28	1.14	0.08	4.02	0.89	1.83
Private:										
Tulsa	100.00	8.57	49.14	19.93	1.15	1.58	0.06	3.10	2.92	2.46
Ben Hts			No	Data	Available					
Bethany	100.00	10.23	41.20	18.50	2.32	1.91	-	3.16	0.93	1.55
OBU	100.00	5.58	36.83	15.24	1.61	2.80	-	12.22	1.60	1.13
OCC	100.00	17.86	29.10	13.37	3.75	2.14	-	8.78	3.63	-
OCU	100.00	8.84	33.99	17.08	1.36	1.45	-	8.69	2.06	1.57
Phillips	100.00	10.47	53.72	9.77	0.33	2.03	-	12.67	1.00	2.62
Bacone	100.00	9.52	44.22	22.91	1.53	2.17	-	3.86	1.39	0.44
St Greg	100.00	15.15	46.68	6.42	1.05	0.20	0.13	3.23	2.34	3.42
All Private	100.00	9.05	43.18	16.92	1.36	1.84	0.02	7.07	2.12	1.88
Municipal:										
Altus			No	Data	Available					
El Reno	100.00	18.05	66.79	7.88	-	-	-	4.56	0.37	2.35
Muskogee	100.00	11.43	67.99	11.60	1.20	-	-	2.85	1.09	0.95
Poteau	100.00	16.75	65.37	11.84	-	-	-	3.69	1.34	1.01
Sayre	100.00	17.02	40.92	5.77	0.59	1.67	0.15	0.59	0.31	2.06
Seminole			No	Data	Available					
All Municipal	100.00	15.93	56.39	8.74	0.49	0.67	0.06	2.41	0.72	1.62
All Institutions	100.00	8.29	49.03	18.25	1.29	1.28	0.07	4.60	1.13	1.83

TABLE 17

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

f. tes- n.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
41	52.93	17.26	1.52	1.05	0.10	2.94	1.11	1.76	4.05	0.85	2.69	5.33
96	45.82	17.90	1.42	1.65	0.08	4.38	1.28	2.40	3.66	5.30	2.69	6.46
17	59.59	16.44	0.79	0.56	0.11	3.96	0.04	2.39	0.67	2.05	2.18	3.05
38	55.37	22.55	0.63	0.52	0.06	3.96	0.82	0.82	1.09	1.01	1.77	5.02
30	56.44	21.07	0.86	0.26	0.01	3.72	0.66	1.73	0.25	0.91	2.22	4.57
33	56.97	17.57	1.13	1.12	0.04	4.85	-	1.44	5.56	0.49	2.33	3.17
24	56.87	18.74	0.87	0.94	0.03	3.33	0.29	1.46	1.22	0.63	2.42	3.96
06	55.48	18.17	0.80	0.30	-	2.83	0.09	2.52	1.54	1.90	2.16	3.15
23	51.97	23.85	0.85	0.50	0.03	3.00	0.66	0.83	0.88	1.71	2.23	8.26
74	42.24	21.20	0.94	0.80	0.19	12.65	0.12	1.34	3.42	4.05	1.04	4.27
16	45.86	24.08	0.85	1.57	0.05	4.82	0.32	0.33	2.91	-	1.34	6.71
29	46.66	21.14	1.33	0.53	0.01	4.45	0.11	1.52	2.22	2.66	3.29	3.79
53	40.93	29.60	1.09	1.85	0.04	4.88	0.10	0.74	2.55	1.10	2.83	5.76
17	38.97	27.04	1.61	0.34	-	0.94	0.49	0.57	4.80	4.27	1.14	9.66
60	42.33	23.40	0.87	1.18	0.01	4.62	0.43	0.19	1.31	1.36	3.40	7.30
66	51.86	18.31	1.04	1.22	0.04	8.62	0.29	0.70	1.00	4.46	2.87	3.93
20	54.17	17.46	0.69	1.49	-	5.18	0.18	0.13	0.65	0.03	1.76	4.06
80	36.11	20.09	1.52	2.09	-	7.03	2.15	0.62	2.29	2.85	5.24	5.21
08	50.39	18.61	1.28	1.14	0.08	4.02	0.89	1.83	3.11	2.59	2.53	5.45
57	49.14	19.93	1.15	1.58	0.06	3.10	2.92	2.46	1.26	1.26	4.09	4.48
	No	Data	Available									
23	41.20	18.50	2.32	1.91	-	3.16	0.93	1.55	2.64	1.96	3.43	12.17
58	36.83	15.24	1.61	2.80	-	12.22	1.60	1.13	0.60	3.08	6.39	12.92
56	29.10	13.37	3.75	2.14	-	8.78	3.63	-	1.63	-	2.04	17.70
54	33.99	17.08	1.36	1.45	-	8.69	2.06	1.57	0.13	8.19	4.06	12.58
47	53.72	9.77	0.33	2.03	-	12.67	1.00	2.62	1.59	1.60	4.20	-
52	44.22	22.91	1.53	2.17	-	3.86	1.39	0.44	2.64	0.09	2.33	8.90
15	46.68	6.42	1.05	0.20	0.13	3.23	2.34	3.42	4.68	8.92	0.55	7.23
05	43.18	16.92	1.36	1.84	0.02	7.07	2.12	1.88	1.18	3.06	4.20	8.12
	No	Data	Available									
05	66.79	7.88	-	-	-	4.56	0.37	2.35	-	-	-	-
43	67.99	11.60	1.20	-	-	2.85	1.09	0.95	0.09	0.49	2.31	-
75	65.37	11.84	-	-	-	3.69	1.34	1.01	-	-	-	-
02	40.92	5.77	0.59	1.67	0.15	0.59	0.31	2.06	1.78	21.64	1.83	5.67
	No	Data	Available									
93	56.39	8.74	0.49	0.67	0.06	2.41	0.72	1.62	0.74	8.74	1.22	2.27
29	49.03	18.25	1.29	1.28	0.07	4.60	1.13	1.83	2.73	2.70	2.85	5.95

Section I

TABLE 18

"GENERAL ADMINISTRATION" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIE
FOR THE FISCAL YEAR 1960-61
(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Rep a Alter
State:											
OU	443,963	141,904	-	210,929	9,401	4,014	472	15,317	291	890	1,
OSU	374,589	137,313	17,864	141,646	12,425	13,863	203	14,767	5,195	76	2,
CSC	71,716	37,256	-	21,647	-	423	-	1,451	-	-	
ECSC	55,117	24,252	-	18,345	2,693	1,156	3	889	498	-	
NESC	64,924	28,958	-	26,548	1,273	650	-	578	275	-	
NWSC	44,760	19,236	-	15,746	2,097	903	7	1,652	-	-	
SESC	57,673	22,125	-	22,305	1,820	1,339	-	1,427	20	-	
SWSC	53,199	23,537	-	22,561	777	50	-	803	-	-	
OCW	52,465	20,750	-	22,583	250	2,930	-	1,128	-	22	
PAMC	35,174	20,000	-	11,557	422	1,465	-	107	-	-	
LU	49,005	16,430	-	21,343	1,894	4,559	-	818	883	71	
Cameron	32,918	16,400	-	11,225	521	1,184	-	584	10	-	
Connors	28,867	8,700	-	13,755	1,342	3,083	-	401	-	38	
Eastern	58,724	23,232	-	21,074	1,449	1,376	-	1,158	-	-	6,
Murray	33,057	11,100	-	14,781	704	2,274	-	427	270	-	
NEOAMC	33,620	15,200	-	9,218	1,452	2,692	20	1,102	1,078	131	
NOJC	25,240	10,700	-	6,781	1,612	2,802	-	282	-	-	
OMA	58,210	20,700	-	18,206	4,258	3,476	-	5,455	-	-	
Total State	1,573,221	597,793	17,864	630,250	44,390	48,239	705	48,346	8,520	1,228	12,
Private:											
Tulsa	128,671	54,195	-	48,804	1,347	9,696	12	4,126	1,970	-	
Ben Hts	17,989	11,250	5,766	240	331	119	-	283	-	-	
Bethany	44,546	16,700	-	14,500	4,455	5,850	-	-	-	-	
OBU	74,793	21,200	6,702	21,812	2,600	7,742	-	6,489	-	-	
OCC	37,371	17,314	-	10,710	2,659	900	-	2,400	-	-	
OCU	123,096	42,500	-	46,950	3,629	3,838	-	7,819	2,445	-	
Phillips	48,064	23,248	-	12,529	600	3,591	-	3,835	-	-	
Bacone	27,080	8,983	600	11,619	1,911	1,154	-	1,176	-	-	
St Greg	7,495	6,500	-	-	411	214	91	279	-	-	
Total Private	509,105	201,890	13,068	167,164	17,943	33,104	103	26,407	4,415	-	
Municipal:											
Altus	1,040	810	-	-	50	180	-	-	-	-	
El Reno	1,250	1,250	-	-	-	-	-	-	-	-	
Muskogee	3,388	-	-	2,350	278	-	-	432	-	-	
Poteau	4,830	2,000	-	2,550	180	-	-	-	100	-	
Sayre	5,381	2,150	-	1,350	206	744	37	113	-	-	
Seminole	-	-	-	-	-	-	-	-	-	-	
Total Municipal	15,889	6,210	-	6,250	714	924	37	545	100	-	
Grand Total	2,098,215	805,893	30,932	803,664	63,047	82,267	845	75,298	13,035	1,228	13

[a] "General Administration" Staff Benefits for this institution is included as a part of Staff Benefits in the function, "General Expense."

TABLE 18

NERAL ADMINISTRATION" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

(amounts in dollars)

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
-	210,929	9,401	4,014	472	15,317	291	890	1,850	1,551	-[a]	57,344
17,864	141,646	12,425	13,863	203	14,767	5,195	76	2,338	11,099	-[a]	17,800
-	21,647	-	423	-	1,451	-	-	53	1,472	2,153	7,261
-	18,345	2,693	1,156	3	889	498	-	129	486	859	5,807
-	26,548	1,273	650	-	578	275	-	479	-	1,376	4,787
-	15,746	2,097	903	7	1,652	-	-	377	-	729	4,013
-	22,305	1,820	1,329	-	1,427	20	-	17	3,502	1,858	3,260
-	22,561	777	50	-	803	-	-	277	-	915	4,279
-	22,583	250	2,930	-	1,128	-	22	181	110	1,179	3,332
-	11,557	422	1,465	-	107	-	-	42	-	607	974
-	21,343	1,894	4,559	-	818	883	71	261	231	694	1,821
-	11,225	521	1,184	-	584	10	-	155	-	586	2,253
-	13,755	1,342	3,083	-	401	-	38	-	760	430	358
-	21,074	1,449	1,376	-	1,158	-	-	6,194	1,674	574	1,993
-	14,781	704	2,274	-	427	270	-	65	241	813	2,382
-	9,218	1,452	2,692	20	1,102	1,078	131	90	350	1,541	746
-	6,781	1,612	2,802	-	282	-	-	7	-	481	2,575
-	18,206	4,258	3,476	-	5,455	-	-	-	3,086	2,651	378
17,864	630,250	44,390	48,239	705	48,346	8,520	1,228	12,515	24,562	17,446	121,363
-	48,804	1,347	9,696	12	4,126	1,970	-	899	365	3,846	3,411
5,766	240	331	119	-	283	-	-	-	-	-	-
-	14,500	4,455	5,850	-	-	-	-	-	-	2,041	1,000
6,702	21,812	2,600	7,742	-	6,489	-	-	-	646	4,825	2,777
-	10,710	2,659	900	-	2,400	-	-	-	-	962	2,426
-	46,950	3,629	3,838	-	7,819	2,445	-	-	576	6,655	8,684
-	12,529	600	3,591	-	3,835	-	-	-	-	4,261	-
600	11,619	1,911	1,154	-	1,176	-	-	-	-	491	1,146
-	-	411	214	91	279	-	-	-	-	-	-
13,068	167,164	17,943	33,104	103	26,407	4,415	-	899	1,587	23,081	19,444
-	-	50	180	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	2,350	278	-	-	432	-	-	-	-	328	-
-	2,550	180	-	-	-	100	-	-	-	-	-
-	1,350	206	744	37	113	-	-	368	308	105	-
-	-	-	-	-	-	-	-	-	-	-	-
-	6,250	714	924	37	545	100	-	368	308	433	-
30,932	803,664	63,047	82,267	845	75,298	13,035	1,228	13,782	26,457	40,960	140,807

fits for this institution is included as a part of Staff Benefits in the function, "General Expense."

Section I

TABLE 19

"GENERAL ADMINISTRATION" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repai and Alterati
State:											
OU	503,793	164,909	43,818	192,183	10,410	8,977	3,758	18,876	9	265	9,25
OSU	391,467	144,084	24,850	144,958	12,970	12,717	219	15,363	4,480	-	[illegible],87
CSC	115,467	39,104	6,322	31,448	6,999	756	685	5,390	-	9	1,96
ECSC	58,975	25,320	-	22,210	2,622	1,166	4	1,280	1,212	-	19
NESC	82,014	33,250	-	34,208	1,671	618	-	1,431	384	-	51
NWSC	49,598	20,403	-	17,162	2,236	1,045	18	1,596	-	-	1,49
SESC	50,518	23,512	-	18,525	1,261	583	-	2,688	-	-	-
SWSC	55,931	24,495	-	22,994	1,067	38	-	785	62	-	29
OCW	47,218	15,902	-	24,004	-	981	-	436	587	-	23
PAMC	46,919	21,500	-	12,303	513	783	-	306	-	-	6
LU	56,685	17,900	-	28,663	2,209	4,038	187	923	213	-	18
Cameron	41,684	18,400	-	11,920	926	1,698	1	1,006	-	-	-
Connors	34,255	9,700	-	14,109	1,679	3,501	-	528	-	-	-
Eastern	53,152	16,168	-	26,767	1,587	1,347	-	38	-	-	4,34
Murray	30,305	9,611	-	11,791	390	2,629	6	465	38	-	12
NEOAMC	40,406	16,500	-	11,716	1,117	3,551	25	1,464	167	107	9
NOJC	32,239	16,950	-	8,552	1,375	1,436	-	434	397	-	
OMA	59,360	24,100	-	16,316	5,102	3,514	-	1,706	-	-	-
Total State	1,749,986	641,808	74,990	649,829	54,134	49,378	4,903	54,715	7,549	381	21,62
Private:											
Tulsa	131,377	61,520	-	41,628	1,436	10,068	3	3,090	3,040	87	1,15
Ben Hts		No	Data	Available							
Bethany	49,834	16,250	-	15,436	6,762	6,135	-	-	-	-	-
OBU	102,169	29,450	6,960	23,486	3,324	12,096	-	7,158	-	-	6,28
OCC	35,967	18,850	-	11,200	2,400	600	-	1,650	-	-	-
OCU	133,453	44,500	-	50,176	3,357	5,126	-	8,549	3,235	-	-
Phillips	51,285	26,000	-	14,921	-	3,714	-	3,771	-	-	-
Bacone	40,785	11,541	-	12,004	2,284	1,371	-	1,242	-	-	-
St Greg	13,738	10,200	-	2,400	452	170	111	299	74	26	-
Total Private	558,608	218,311	6,960	171,251	20,015	39,280	114	25,759	6,349	113	7,44
Municipal:											
Altus		No	Data	Available							
El Reno	1,250	1,250	-	-	-	-	-	-	-	-	-
Muskogee	7,685	3,160	-	3,205	332	-	-	788	-	-	2
Poteau	2,650	-	-	2,550	-	-	-	-	100	-	-
Sayre	5,192	1,945	-	1,350	247	744	78	263	-	-	46
Seminole		No	Data	Available							
Total Municipal	16,777	6,355	-	7,105	579	744	78	1,051	100	-	4
Grand Total	2,325,371	866,474	81,950	828,185	74,728	89,402	5,095	81,525	13,998	494	29,55

[a] "General Administration" Staff Benefits for this institution is included as a part of Staff Benefits in the function, "General Expense."

Section 2

TABLE 19

ENERAL ADMINISTRATION" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1961-62
(amounts in dollars)

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
43,818	192,183	10,410	8,977	3,758	18,876	9	265	9,253	1,351	-[a]	49,984
24,850	144,958	12,970	12,717	219	15,363	4,480	-	2,876	11,330	-[a]	17,620
6,322	31,448	6,999	756	685	5,390	-	9	1,961	3,799	2,451	16,543
-	22,210	2,622	1,166	4	1,280	1,212	-	192	45	926	3,998
-	34,208	1,671	618	-	1,431	384	-	510	1,883	1,850	6,209
-	17,162	2,236	1,045	18	1,596	-	-	1,495	334	927	4,382
-	18,525	1,261	583	-	2,688	-	-	-	332	1,201	2,416
-	22,994	1,067	38	-	785	62	-	293	632	1,138	4,427
-	24,004	-	981	-	436	587	-	236	-	1,090	3,982
-	12,303	513	783	-	306	-	-	60	6,681	607	4,166
-	28,663	2,209	4,038	187	923	213	-	181	-	752	1,619
-	11,920	926	1,698	1	1,006	-	-	-	4,521	615	2,597
-	14,109	1,679	3,501	-	528	-	-	-	1,344	968	2,426
-	26,767	1,587	1,347	-	38	-	-	4,341	497	407	2,000
-	11,791	390	2,629	6	465	38	-	120	-	924	4,331
-	11,716	1,117	3,551	25	1,464	167	107	94	119	1,245	4,301
-	8,552	1,375	1,436	-	434	397	-	9	-	466	2,620
-	16,316	5,102	3,514	-	1,706	-	-	-	600	2,609	5,413
74,990	649,829	54,134	49,378	4,903	54,715	7,549	381	21,621	33,468	18,176	139,034
-	41,628	1,436	10,068	3	3,090	3,040	87	1,157	275	3,832	5,241
Data	Available										
-	15,436	6,762	6,135	-	-	-	-	-	-	2,351	2,900
6,960	23,486	3,324	12,096	-	7,158	-	-	6,284	1,757	8,250	3,404
-	11,200	2,400	600	-	1,650	-	-	-	-	1,267	-
-	50,176	3,357	5,126	-	8,549	3,235	-	-	1,688	7,431	9,391
-	14,921	-	3,714	-	3,771	-	-	-	-	2,879	-
-	12,004	2,284	1,371	-	1,242	-	-	-	32	1,603	10,708
-	2,400	452	170	111	299	74	26	-	-	-	6
6,960	171,251	20,015	39,280	114	25,759	6,349	113	7,441	3,752	27,613	31,650
Data	Available										
-	-	-	-	-	-	-	-	-	-	-	-
-	3,205	332	-	-	788	-	-	26	-	174	-
-	2,550	-	-	-	-	100	-	-	-	-	-
-	1,350	247	744	78	263	-	-	463	-	102	-
Data	Available										
-	7,105	579	744	78	1,051	100	-	489	-	276	-
81,950	828,185	74,728	89,402	5,095	81,525	13,998	494	29,551	37,220	46,065	170,684

nefits for this institution is included as a part of Staff Benefits in the function, "General Expense."

Section I

TABLE 20

PERCENTAGE DISTRIBUTION OF TOTAL "GENERAL ADMINISTRATION" EXPENDITURES TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alteratio
State:											
OU	100.00	31.96	-	47.51	2.12	0.90	0.11	3.45	0.06	0.20	0.42
OSU	100.00	36.65	4.77	37.81	3.32	3.70	0.06	3.94	1.39	0.02	0.62
CSC	100.00	51.94	-	30.19	-	0.59	-	2.02	-	-	0.08
ECSC	100.00	44.00	-	33.28	4.89	2.09	0.01	1.61	0.90	-	0.24
NESC	100.00	44.60	-	40.89	1.96	1.00	-	0.89	0.42	-	0.74
NWSC	100.00	42.97	-	35.18	4.68	2.02	0.02	3.69	-	-	0.64
SESC	100.00	38.36	-	36.67	3.16	2.32	-	2.47	0.04	-	0.03
SWSC	100.00	44.24	-	42.41	1.46	0.09	-	1.51	-	-	0.52
OCW	100.00	39.55	-	43.04	0.48	5.58	-	2.15	-	0.04	0.35
PAMC	100.00	56.86	-	32.85	1.20	4.17	-	0.30	-	-	0.12
LU	100.00	33.52	-	43.55	3.87	9.30	-	1.67	1.80	0.15	0.53
Cameron	100.00	49.82	-	34.10	1.58	3.60	-	1.77	0.03	-	0.47
Connors	100.00	30.13	-	47.65	4.65	10.68	-	1.39	-	0.13	-
Eastern	100.00	39.56	-	35.88	2.47	2.34	-	1.98	-	-	10.54
Murrey	100.00	33.57	-	44.72	2.13	6.88	-	1.29	0.81	-	0.20
NEOAMC	100.00	45.21	-	27.41	4.32	6.01	0.06	3.28	3.20	0.39	0.27
NOJC	100.00	42.39	-	26.86	6.39	11.10	-	1.12	-	-	0.03
OMA	100.00	35.56	-	31.27	7.32	5.97	-	9.37	-	-	-
All State	100.00	37.99	1.14	40.06	2.82	3.07	0.04	3.08	0.54	0.08	0.7
Private:											
Tulsa	100.00	42.11	-	37.93	1.05	7.54	0.01	3.20	1.53	-	0.7
Ben Hts	100.00	62.53	32.06	1.33	1.84	0.66	-	1.58	-	-	-
Bethany	100.00	37.48	-	32.55	10.01	13.13	-	-	-	-	-
OBU	100.00	28.34	8.96	29.16	8.48	10.35	-	6.66	-	-	-
OCC	100.00	46.33	-	28.65	7.12	2.41	-	6.42	-	-	-
OCU	100.00	34.52	-	38.14	2.95	3.12	-	6.35	1.99	-	-
Phillips	100.00	48.36	-	26.07	1.25	7.47	-	7.98	-	-	-
Bacone	100.00	33.17	2.21	42.91	7.06	4.26	-	4.34	-	-	-
St Greg	100.00	86.72	-	-	5.48	2.86	1.21	3.72	-	-	-
All Private	100.00	39.65	2.57	32.84	3.52	6.51	0.02	5.19	0.86	-	0.1
Municipal:											
Altus	100.00	77.89	-	-	4.81	17.30	-	-	-	-	-
El Reno	100.00	100.00	-	-	-	-	-	-	-	-	-
Muskogee	100.00	-	-	69.36	8.20	-	-	12.75	-	-	-
Poteau	100.00	41.40	-	52.80	3.72	-	-	-	2.08	-	-
Sayre	100.00	39.95	-	25.09	3.83	13.82	0.69	2.10	-	-	6.5
Seminole	-	-	-	-	-	-	-	-	-	-	-
All Municipal	100.00	39.08	-	39.33	4.50	5.61	0.24	3.43	0.62	-	2.
All Institutions	100.00	38.40	1.48	38.30	3.01	3.92	0.04	3.59	0.62	0.05	0.

Section 2

TABLE 20

ENTAGE DISTRIBUTION OF TOTAL "GENERAL ADMINISTRATION" EXPENDITURES TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
-	47.51	2.12	0.90	0.11	3.45	0.06	0.20	0.42	0.35	-	12.92
4.77	37.81	3.32	3.70	0.06	3.94	1.39	0.02	0.62	2.96	-	4.76
-	30.19	-	0.59	-	2.02	-	-	0.08	2.05	3.00	10.13
-	33.28	4.89	2.09	0.01	1.61	0.90	-	0.24	0.88	1.56	10.54
-	40.89	1.96	1.00	-	0.89	0.42	-	0.74	-	2.12	7.38
-	35.18	4.68	2.02	0.02	3.69	-	-	0.84	-	1.63	8.97
-	38.67	3.16	2.32	-	2.47	0.04	-	0.03	6.07	3.22	5.66
-	42.41	1.46	0.09	-	1.51	-	-	0.52	-	1.72	8.05
-	43.04	0.48	5.58	-	2.15	-	0.04	0.35	0.21	2.25	6.35
-	32.85	1.20	4.17	-	0.30	-	-	0.12	-	1.73	2.77
-	43.55	3.87	9.30	-	1.67	1.80	0.15	0.53	0.47	1.42	3.72
-	34.10	1.58	3.60	-	1.77	0.03	-	0.47	-	1.78	6.85
-	47.65	4.65	10.68	-	1.39	-	0.13	-	2.64	1.48	1.25
-	35.88	2.47	2.34	-	1.98	-	-	10.54	2.85	0.98	3.40
-	44.72	2.13	6.88	-	1.29	0.81	-	0.20	0.73	2.46	7.21
-	27.41	4.32	8.01	0.06	3.28	3.20	0.39	0.27	1.04	4.59	2.22
-	26.86	6.39	11.10	-	1.12	-	-	0.03	-	1.90	10.21
-	31.27	7.32	5.97	-	9.37	-	-	-	5.30	4.56	0.65
1.14	40.06	2.82	3.07	0.04	3.08	0.54	0.08	0.79	1.56	1.11	7.72
-	37.93	1.05	7.54	0.01	3.20	1.53	-	0.70	0.29	2.98	2.66
32.06	1.33	1.84	0.66	-	1.58	-	-	-	-	-	-
-	32.55	10.01	13.13	-	-	-	-	-	-	4.58	2.25
8.96	29.16	3.48	10.35	-	8.68	-	-	-	0.86	6.45	3.72
-	28.65	7.12	2.41	-	6.42	-	-	-	-	2.57	6.50
-	38.14	2.95	3.12	-	6.35	1.99	-	-	0.46	5.41	7.06
-	26.07	1.25	7.47	-	7.98	-	-	-	-	8.87	-
2.21	42.91	7.06	4.26	-	4.34	-	-	-	-	1.81	4.24
-	-	5.48	2.86	1.21	3.72	-	-	-	-	-	-
2.57	32.84	3.52	6.51	0.02	5.19	0.86	-	0.18	0.31	4.54	3.81
-	-	4.81	17.30	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	69.36	8.20	-	-	12.75	-	-	-	-	9.69	-
-	52.80	3.72	-	-	-	2.08	-	-	-	-	-
-	25.09	3.83	13.82	0.69	2.10	-	-	6.84	5.72	1.96	-
-	-	-	-	-	-	-	-	-	-	-	-
-	39.33	4.50	5.81	0.24	3.43	0.63	-	2.31	1.94	2.73	-
1.48	38.30	3.01	3.92	0.04	3.59	0.62	0.05	0.66	1.26	1.95	6.72

Section I

TABLE 21

PERCENTAGE DISTRIBUTION OF TOTAL "GENERAL ADMINISTRATION" EXPENDITURES TO THIRTEEN
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	100.00	32.73	6.70	38.14	2.07	1.78	0.75	3.74	0.01	0.05
OSU	100.00	36.80	6.35	37.03	3.31	3.25	0.06	3.92	1.15	-
CSC	100.00	33.66	5.48	27.23	6.06	0.66	0.59	4.67	-	0.01
BCSC	100.00	42.93	-	37.66	4.44	1.98	0.01	2.17	2.05	-
NESC	100.00	40.54	-	41.71	2.03	0.76	-	1.74	0.47	-
NWSC	100.00	41.13	-	34.60	4.51	2.11	0.04	3.21	-	-
SESC	100.00	46.54	-	36.67	2.49	1.16	-	5.32	-	-
SWSC	100.00	43.79	-	41.11	1.91	0.07	-	1.40	0.11	-
OCW	100.00	33.67	-	50.64	-	2.08	-	0.92	1.24	-
PAMC	100.00	45.82	-	26.22	1.09	1.67	-	0.65	-	-
LU	100.00	31.57	-	50.57	3.90	7.12	0.33	1.63	0.37	-
Cameron	100.00	44.14	-	28.59	2.22	4.08	-	2.41	-	-
Connors	100.00	28.31	-	41.19	4.90	10.22	-	1.54	-	-
Eastern	100.00	30.41	-	50.36	2.99	2.53	-	0.07	-	-
Murray	100.00	31.71	-	38.91	1.28	6.68	0.02	1.53	0.13	-
NEOAMC	100.00	40.63	-	29.00	2.76	8.79	0.06	3.62	0.42	0.26
NOJC	100.00	52.57	-	26.53	4.26	4.46	-	1.34	1.23	-
OMA	100.00	40.59	-	27.49	8.60	5.92	-	2.87	-	-
All State	100.00	36.67	4.29	37.13	3.09	2.82	0.28	3.13	0.43	0.02
Private:										
Tulsa	100.00	46.82	-	31.69	1.09	7.66	0.01	2.35	2.31	0.07
Ben Hts			No	Data	Available					
Bethany	100.00	32.60	-	30.98	13.57	12.31	-	-	-	-
OBU	100.00	28.82	6.81	22.99	3.25	11.64	-	7.01	-	-
OCC	100.00	52.40	-	31.14	6.68	1.66	-	4.59	-	-
OCU	100.00	33.34	-	37.60	2.51	3.64	-	6.41	2.42	-
Phillips	100.00	50.69	-	29.10	-	7.24	-	7.35	-	-
Bacone	100.00	28.29	-	29.43	5.60	3.37	-	3.04	-	-
St Greg	100.00	74.24	-	17.47	3.29	1.24	0.31	2.17	0.54	0.19
All Private	100.00	39.08	1.24	30.66	3.58	7.03	0.02	4.62	1.13	0.02
Municipal:										
Altus			No	Data	Available					
El Reno	100.00	100.00	-	-	-	-	-	-	-	-
Muskogee	100.00	41.11	-	41.71	4.32	-	-	10.25	-	-
Poteau	100.00	-	-	96.22	-	-	-	-	3.78	-
Sayre	100.00	37.46	-	26.00	4.76	14.33	1.50	5.06	-	-
Seminole			No	Data	Available					
All Municipal	100.00	37.87	-	42.35	3.46	4.43	0.46	6.27	0.60	-
All Institutions	100.00	37.26	3.52	35.62	3.21	3.64	0.22	3.51	0.60	0.02

TABLE 21

ERCENTAGE DISTRIBUTION OF TOTAL "GENERAL ADMINISTRATION" EXPENDITURES TO THIRTEEN OBJECTS
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
8.70	38.14	2.07	1.78	0.75	3.74	0.01	0.05	1.84	0.26	-	9.93
6.35	37.03	3.31	3.25	0.06	3.92	1.15	-	0.73	2.89	-	4.51
5.48	27.23	6.06	0.66	0.59	4.67	-	0.01	1.70	3.29	2.12	14.33
-	37.66	4.44	1.98	0.01	2.17	2.05	-	0.33	0.08	1.57	6.78
-	41.71	2.03	0.76	-	1.74	0.47	-	0.62	2.30	2.25	7.58
-	34.60	4.51	2.11	0.04	3.21	-	-	3.02	0.67	1.87	8.84
-	36.67	2.49	1.16	-	5.32	-	-	-	0.66	2.37	4.79
-	41.11	1.91	0.07	-	1.40	0.11	-	0.53	1.13	2.03	7.92
-	50.84	-	2.08	-	0.92	1.24	-	0.50	-	2.31	8.44
-	26.22	1.09	1.67	-	0.65	-	-	0.13	14.24	1.30	8.88
-	50.57	3.90	7.12	0.33	1.63	0.37	-	0.32	-	1.33	2.86
-	28.59	2.22	4.08	-	2.41	-	-	-	10.85	1.47	6.24
-	41.19	4.90	10.22	-	1.54	-	-	-	3.93	2.82	7.09
-	50.36	2.99	2.53	-	0.07	-	-	8.17	0.94	0.76	3.77
-	38.91	1.28	8.68	0.02	1.53	0.13	-	0.39	-	3.05	14.30
-	29.00	2.76	8.79	0.06	3.62	0.42	0.26	0.23	0.30	3.08	10.65
-	26.53	4.26	4.46	-	1.34	1.23	-	0.03	-	1.45	8.13
-	27.49	8.60	5.92	-	2.87	-	-	-	1.01	4.40	9.12
4.29	37.13	3.09	2.82	0.28	3.13	0.43	0.02	1.24	1.91	1.04	7.95
-	31.69	1.09	7.66	0.01	2.35	2.31	0.07	0.88	0.21	2.92	3.99
No	Data	Available									
-	30.98	13.57	12.31	-	-	-	-	-	-	4.72	5.82
6.81	22.99	3.25	11.84	-	7.01	-	-	6.15	1.72	8.07	3.34
-	31.14	6.68	1.66	-	4.59	-	-	-	-	3.53	-
-	37.60	2.51	3.84	-	6.41	2.42	-	-	1.27	5.57	7.04
-	29.10	-	7.24	-	7.35	-	-	-	-	5.62	-
-	29.43	5.60	3.37	-	3.04	-	-	-	0.08	3.93	26.26
-	17.47	3.29	1.24	0.81	2.17	0.54	0.19	-	-	-	0.05
1.24	30.66	3.58	7.03	0.02	4.62	1.13	0.02	1.33	0.68	4.94	5.67
No	Data	Available									
-	-	-	-	-	-	-	-	-	-	-	-
-	41.71	4.32	-	-	10.25	-	-	0.34	-	2.27	-
-	96.22	-	-	-	-	3.78	-	-	-	-	-
-	26.00	4.76	14.33	1.50	5.06	-	-	8.92	-	1.97	-
No	Data	Available									
-	42.35	3.46	4.43	0.46	6.27	0.60	-	2.91	-	1.65	-
3.52	35.62	3.21	3.84	0.22	3.51	0.60	0.02	1.27	1.60	1.99	7.34

TABLE 22

"GENERAL EXPENSE" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repai and Alterat
State:											
OU	576,161	146,364	31,852	217,954	26,087	13,263	72	37,217	44,105	242	2,
OSU	517,451	76,149	101,559	145,301	10,289	10,064	57	26,939	57,217	68	8,
CSC	89,685	32,483	3,937	38,714	4,306	1,187	14	4,954	-	-	
ECSC	55,117	24,252	-	18,345	2,693	1,156	3	889	498	-	
NESC	86,714	36,128	-	38,132	2,128	277	-	6,202	2,030	-	
NWSC	60,050	21,446	4,968	24,005	2,982	2,187	31	642	2,249	-	
SESC	44,360	20,620	8,984	9,891	1,337	31	-	35	2,493	-	
SWSC	45,170	24,480	2,668	12,782	1,182	7	-	2,258	-	-	
OCW	41,419	7,200	-	24,302	4,851	649	-	3,509	-	-	
PAMC	30,553	7,000	18,899	2,459	364	135	-	900	-	-	
LU	55,592	22,980	8,330	12,340	910	3,000	-	2,893	2,856	45	
Cameron	26,591	15,584	-	7,164	700	70	2	1,601	-	408	
Connors	17,551	10,400	675	2,850	600	900	-	465	272	-	
Eastern	7,239	3,572	-	2,575	-	-	-	-	1,020	-	
Murray	23,019	9,361	1,200	6,399	614	238	-	1,835	200	328	
NEOAMC	17,415	5,000	-	4,791	1,138	34	-	558	3,972	-	
NOJC	17,288	13,330	-	1,566	200	1,228	-	215	-	-	
OMA	69,111	12,400	100	10,075	1,111	3,448	-	7,937	8,160	-	
Total State	1,780,486	488,749	183,172	579,647	61,492	37,894	179	99,049	125,072	1,091	12.
Private:											
Tulsa	205,118	38,810	-	75,413	6,987	4,176	29	13,283	29,913	-	
Ben Hts	24,244	14,281	4,381	1,780	794	78	5	738	1,729	11	
Bethany	105,896	26,835	-	20,117	1,304	3,849	-	2,468	5,258	-	
OBU	75,747[b]	5,550	4,124	17,409	4,016	7,490	-	6,172	5,582	-	
OCC	88,947	2,888	-	4,189	3,369	4,819	-	1,985	1,948	-	
OCU	224,381	28,717	1,620	47,671	13,024	9,324	-	13,399	28,927	-	
Phillips	124,616	21,369	15,600	12,751	4,628	7,793	-	50,357	9,312	-	
Bacone	29,007	7,305	5,578	5,800	906	3,267	-	2,700	2,071	-	
St Greg	8,442	2,150	-	1,200	401	-	-	643	752	-	
Total Private	886,398	147,905	31,303	186,330	35,429	40,796	34	91,745	85,492	11	
Municipal:											
Altus	4,077	2,900	-	300	70	-	57	-	750	-	
El Reno	3,600	3,000	-	450	-	-	-	70	80	-	
Muskogee	457	-	-	-	-	-	-	-	457	-	
Poteau	5,650	3,000	1,500	650	-	-	-	100	300	100	
Sayre	5,331	2,250	-	-	11	1,631	-	45	220	-	
Seminole	-	-	-	-	-	-	-	-	-	-	
Total Municipal	19,115	11,150	1,500	1,400	81	1,631	57	215	1,807	100	
Grand Total	2,685,999	647,804	215,975	767,377	97,002	80,321	270	191,009	212,371	1,202	12.

[a] Staff benefits as reported here includes staff benefits for the function "General Administration."

[b] Net of overhead charged to auxiliary enterprises.

TABLE 22

GENERAL EXPENSE" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1960-61
(amounts in dollars)

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
31,852	217,954	26,087	13,263	72	37,217	44,105	242	2,676	4,890	25,239[a]	26,200
101,559	145,301	10,289	10,084	57	26,939	57,217	68	8,612	14,911	24,471[a]	41,794
3,937	38,714	4,306	1,187	14	4,954	-	-	9	861	1,350	1,870
-	18,345	2,693	1,156	3	889	498	-	129	486	859	5,807
-	38,132	2,128	277	-	6,202	2,030	-	115	-	1,452	250
4,968	24,005	2,982	2,187	31	642	2,249	-	137	366	1,037	-
8,984	9,891	1,337	31	-	35	2,493	-	-	-	-	969
2,668	12,782	1,182	7	-	2,258	-	-	411	-	877	505
-	24,302	4,851	649	-	3,509	-	-	23	93	792	-
18,899	2,459	364	135	-	900	-	-	-	-	396	400
8,330	12,340	910	3,000	-	2,893	2,856	45	49	-	179	2,010
-	7,164	700	70	2	1,601	-	408	-	-	1,037	25
675	2,850	600	900	-	465	272	-	-	-	369	1,020
-	2,575	-	-	-	-	1,020	-	-	-	72	-
1,200	6,399	614	238	-	1,835	200	328	-	231	484	2,129
-	4,791	1,138	34	-	558	3,972	-	36	125	-	1,761
-	1,568	200	1,228	-	215	-	-	70	-	288	389
100	10,075	1,111	3,448	-	7,937	8,160	-	-	9,020	2,606	14,254
183,172	579,647	61,492	37,894	179	99,049	125,072	1,091	12,267	30,983	61,508	99,383
-	75,413	6,987	4,176	29	13,283	29,913	-	95	1,518	18,497	16,397
4,381	1,780	794	78	5	738	1,729	11	-	12	-	435
-	20,117	1,304	3,849	-	2,468	5,258	-	-	-	2,230	43,835
4,124	17,409	4,016	7,490	-	6,172	5,582	-	-	2,327	1,604	21,473
-	4,189	3,369	4,819	-	1,985	1,948	-	-	-	212	69,537
1,620	47,671	13,024	9,324	-	13,399	28,927	-	-	7,242	5,932	68,525
15,600	12,751	4,628	7,793	-	50,357	9,312	-	-	-	2,806	-
5,578	5,800	906	3,267	-	2,700	2,071	-	-	-	393	987
-	1,200	401	-	-	643	752	-	406	500	-	2,390
31,303	186,330	35,429	40,796	34	91,745	85,492	11	501	11,599	31,674	223,579
-	300	70	-	57	-	750	-	-	-	-	-
-	450	-	-	-	70	80	-	-	-	-	-
-	-	-	-	-	-	457	-	-	-	-	-
1,500	650	-	-	-	100	300	100	-	-	-	-
-	-	11	1,631	-	45	220	-	-	1,149	-	25
-	-	-	-	-	-	-	-	-	-	-	-
1,500	1,400	81	1,631	57	215	1,807	100	-	1,149	-	25
215,975	767,377	97,002	80,321	270	191,009	212,371	1,202	12,768	43,731	93,182	322,987

staff benefits for the function "General Administration."

terprises.

Section I

TABLE 23

"GENERAL EXPENSE" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1961-62
(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	627,633	144,956	71,244	232,558	34,390	7,191	255	37,269	44,010	320
OSU	571,906	98,017	91,364	178,901	12,764	10,952	130	30,753	54,029	-
CSC	88,005	36,957	2,099	40,888	3	1,104	-	2,432	721	-
ECSC	67,673	25,540	4,600	19,853	2,927	450	7	2,901	4,806	3
NESC	96,645	33,430	-	44,198	2,661	924	-	5,725	6,136	-
NWSC	69,019	18,201	5,448	28,910	3,473	5,261	47	5,747	-	-
SESC	47,531	22,019	9,180	11,935	1,115	-	-	-	2,567	-
SWSC	54,036	28,435	2,030	13,535	1,912	179	-	3,613	602	-
OCW	50,755	7,000	5,200	25,102	5,257	388	-	1,242	1,949	-
PAMC	42,071	24,233	11,100	2,879	881	277	-	1,751	-	-
LU	60,349	30,378	-	16,135	1,880	1,513	11	4,276	1,834	-
Cameron	34,768	15,704	-	11,538	517	453	-	1,803	546	641
Connors	22,489	14,700	675	3,600	902	262	-	425	275	-
Eastern	24,014	11,428	3,170	6,920	-	-	-	-	2,020	-
Murray	21,683	10,320	1,200	4,825	558	196	-	855	910	-
NEOAMC	13,945	5,300	-	5,036	813	108	12	469	907	-
NOJC	19,028	14,840	-	1,525	133	371	-	1,220	81	-
OMA	62,375	20,672	100	8,473	1,126	3,617	-	10,145	8,797	-
Total State	1,973,925	562,130	207,410	656,811	71,312	33,246	462	110,626	130,190	964
Private:										
Tulsa	215,220	47,975	2,125	75,091	6,504	5,406	43	13,088	26,843	44
Ben Hts			No	Data	Available					
Bethany	114,481	28,965	2,600	23,841	1,694	3,175	-	3,900	5,330	250
OBU	75,278[b]	5,745	5,116	18,461	4,651	543	-	10,042	5,388	-
OCC	88,652	10,200	2,450	9,600	5,848	4,500	-	4,416	10,500	-
OCU	267,209	29,761	1,700	52,640	13,840	7,268	-	14,780	26,095	-
Phillips	136,172	19,400	18,501	13,340	3,041	7,579	-	57,013	9,177	-
Bacone	34,568	7,370	8,023	6,556	1,077	1,804	-	2,869	3,117	-
St Greg	10,380	2,400	2,255	600	443	-	-	841	1,917	-
Total Private	941,960	151,816	42,770	200,129	37,098	30,275	43	106,949	88,367	294
Municipal:										
Altus			No	Data	Available					
El Reno	2,849	2,435	-	200	-	-	-	139	75	-
Muskogee	300	-	-	-	-	-	-	-	300	-
Poteau	5,650	3,000	1,500	650	-	-	-	100	300	100
Sayre	4,542	4,000	-	-	58	118	-	42	164	-
Seminole			No	Data	Available					
Total Municipal	13,341	9,435	1,500	850	58	118	-	281	839	100
Grand Total	2,929,226	723,381	251,680	857,790	108,468	63,639	505	217,856	219,396	1,358

[a] Staff benefits as reported here includes staff benefits for the function "General Administration."

[b] Net of overhead charged to auxiliary enterprises.

TABLE 23

"GENERAL EXPENSE" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1961-62
(amounts in dollars)

Prof. Salaries - Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
71,244	232,558	34,390	7,191	255	37,269	44,010	320	2,201	2,444	29,105[a]	21,690
91,364	178,901	12,764	10,952	130	30,753	54,029	-	5,185	23,525	28,252[a]	38,034
2,099	40,888	3	1,104	-	2,432	721	-	36	660	2,070	1,035
4,600	19,853	2,927	450	7	2,901	4,806	3	74	45	1,007	5,460
-	44,198	2,661	924	-	5,725	6,136	-	339	1,333	1,899	-
5,448	28,910	3,473	5,261	47	5,747	-	-	-	788	1,144	-
9,180	11,935	1,115	-	-	-	2,567	-	-	-	715	-
2,030	13,535	1,912	179	-	3,613	602	-	526	1,659	1,174	371
5,200	25,102	5,257	388	-	1,242	1,949	-	355	350	1,077	2,835
11,100	2,879	881	277	-	1,751	-	-	-	554	396	-
-	16,135	1,880	1,513	11	4,276	1,834	-	63	-	939	3,320
-	11,538	517	453	-	1,803	546	641	-	-	1,091	2,475
675	3,600	902	262	-	425	275	-	-	-	670	980
3,170	6,920	-	-	-	-	2,020	-	-	-	476	-
1,200	4,825	558	196	-	855	910	-	60	-	747	2,012
-	5,036	813	108	12	469	907	-	23	-	487	790
-	1,525	133	371	-	1,220	81	-	-	-	349	509
100	8,473	1,126	3,617	-	10,145	8,797	-	-	1,839	2,130	5,476
207,410	656,811	71,312	33,246	462	110,626	130,190	964	8,862	33,197	73,728	84,987
2,125	75,091	6,504	5,406	43	13,088	26,843	44	674	2,857	17,562	17,008
No	Data	Available									
2,600	23,841	1,694	3,175	-	3,900	5,330	250	-	-	2,200	42,526
5,116	18,461	4,651	543	-	10,042	5,388	-	-	904	2,534	21,894
2,450	9,600	5,848	4,500	-	4,416	10,500	-	-	-	472	40,666
1,700	52,640	13,840	7,268	-	14,780	26,095	-	-	5,440	6,624	109,061
18,501	13,340	3,041	7,579	-	57,013	9,177	-	-	4,960	3,161	-
8,023	6,556	1,077	1,804	-	2,869	3,117	-	-	-	612	3,140
2,255	600	443	-	-	841	1,917	-	75	-	-	1,849
42,770	200,129	37,098	30,275	43	106,949	88,367	294	749	14,161	33,165	236,144
No	Data	Available									
-	200	-	-	-	139	75	-	-	-	-	-
-	-	-	-	-	-	300	-	-	-	-	-
1,500	650	-	-	-	100	300	100	-	-	-	-
-	-	58	118	-	42	164	-	-	-	125	35
No	Data	Available									
1,500	850	58	118	-	281	839	100	-	-	125	35
251,680	857,790	108,468	63,639	505	217,856	219,396	1,358	9,611	47,358	107,018	321,166

cludes staff benefits for the function "General Administration."

ary enterprises.

Section I

TABLE 24

PERCENTAGE DISTRIBUTION OF TOTAL "GENERAL EXPENSE" TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repai an Alterati
State:											
OU	100.00	25.40	5.53	37.83	4.52	2.31	0.01	6.46	7.65	0.04	0.4
OSU	100.00	14.71	19.63	28.08	1.99	1.95	0.01	5.20	11.06	0.01	1.
CSC	100.00	36.21	4.39	43.17	4.80	1.33	0.01	5.52	-	-	0.0
ECSC	100.00	44.00	-	33.28	4.89	2.09	0.01	1.61	0.90	-	0.
NESC	100.00	41.66	-	43.97	2.46	0.32	-	7.15	2.34	-	0.1
NWSC	100.00	35.71	8.27	39.98	4.96	3.64	0.06	1.07	3.74	-	0.2
SESC	100.00	46.48	20.25	22.30	3.01	0.07	-	0.08	5.62	-	-
SWSC	100.00	54.19	5.91	28.29	2.62	0.02	-	5.00	-	-	0.
OCW	100.00	17.38	-	58.67	11.71	1.57	-	8.47	-	-	0.0
PAMC	100.00	22.91	61.85	8.05	1.19	0.44	-	2.95	-	-	-
LU	100.00	41.33	14.99	22.19	1.64	5.40	-	5.20	5.14	0.08	0.0
Cameron	100.00	58.60	-	26.94	2.64	0.26	0.01	6.02	-	1.53	-
Connors	100.00	59.25	3.85	16.24	3.41	5.13	-	2.65	1.55	-	-
Eastern	100.00	49.34	-	35.57	-	-	-	-	14.09	-	-
Murray	100.00	40.66	5.21	27.80	2.67	1.03	-	7.98	0.87	1.42	-
NEOAMC	100.00	28.71	-	27.51	6.53	0.20	-	3.20	22.81	-	0.
NOJC	100.00	77.10	-	9.07	1.16	7.10	-	1.24	-	-	0.
OMA	100.00	17.94	0.14	14.58	1.61	4.99	-	11.48	11.81	-	-
All State	100.00	27.45	10.28	32.56	3.45	2.13	0.01	5.56	7.03	0.06	0.
Private:											
Tulsa	100.00	18.92	-	36.76	3.41	2.03	0.02	6.47	14.59	-	0.
Ben Hts	100.00	58.90	18.07	7.34	3.28	0.32	0.02	3.04	7.14	0.04	-
Bethany	100.00	25.34	-	18.99	1.23	3.64	-	2.33	4.96	-	-
OBU	100.00	7.32	5.45	22.98	5.30	9.89	-	8.15	7.37	-	-
OCC	100.00	3.24	-	4.71	3.79	5.42	-	2.23	2.19	-	-
OCU	100.00	12.79	0.73	21.24	5.81	4.15	-	5.97	12.89	-	-
Phillips	100.00	17.14	12.52	10.23	3.72	6.25	-	40.41	7.47	-	-
Bacone	100.00	25.18	19.23	19.99	3.13	11.26	-	9.31	7.14	-	
St Greg	100.00	25.46	-	14.22	4.75	-	-	7.61	8.91	-	4.
All Private	100.00	16.68	3.53	21.02	4.00	4.60	0.01	10.35	9.64	-	0.
Municipal:											
Altus	100.00	71.13	-	7.35	1.72	-	1.40	-	18.40	-	
El Reno	100.00	83.33	-	12.50	-	-	-	1.94	2.23	-	
Muskogee	100.00	-	-	-	-	-	-	-	100.00	-	
Poteau	100.00	53.09	26.55	11.51	-	-	-	1.77	5.31	1.77	
Sayre	100.00	42.20	-	-	0.21	30.59	-	0.85	4.12	-	
Seminole	-	-	-	-	-	-	-	-	-	-	
All Municipal	100.00	58.33	7.84	7.33	0.42	8.53	0.30	1.13	9.45	0.52	
All Institutions	100.00	24.11	8.04	28.57	3.61	2.99	0.01	7.12	7.90	0.05	0.

TABLE 24

PERCENTAGE DISTRIBUTION OF TOTAL "GENERAL EXPENSE" TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
5.53	37.83	4.52	2.31	0.01	6.46	7.65	0.04	0.47	0.85	4.38	4.55
19.63	28.08	1.99	1.95	0.01	5.20	11.06	0.01	1.67	2.88	4.73	8.08
4.39	43.17	4.80	1.33	0.01	5.52	-	-	0.01	0.96	1.51	2.09
-	33.28	4.89	2.09	0.01	1.61	0.90	-	0.24	0.88	1.56	10.54
-	43.97	2.46	0.32	-	7.15	2.34	-	0.13	-	1.68	0.29
8.27	39.98	4.96	3.64	0.06	1.07	3.74	-	0.23	0.61	1.73	-
20.25	22.30	3.01	0.07	-	0.08	5.62	-	-	-	-	2.19
5.91	28.29	2.62	0.02	-	5.00	-	-	0.91	-	1.94	1.12
-	58.67	11.71	1.57	-	8.47	-	-	0.06	0.22	1.92	-
61.85	8.05	1.19	0.44	-	2.95	-	-	-	-	1.30	1.31
14.99	22.19	1.64	5.40	-	5.20	5.14	0.08	0.09	-	0.32	3.62
-	26.94	2.64	0.26	0.01	6.02	-	1.53	-	-	3.90	0.10
3.85	16.24	3.41	5.13	-	2.65	1.55	-	-	-	2.10	5.82
-	35.57	-	-	-	-	14.09	-	-	-	1.00	-
5.21	27.80	2.67	1.03	-	7.98	0.87	1.42	-	1.00	2.11	9.25
-	27.51	6.53	0.20	-	3.20	22.81	-	0.21	0.71	-	10.12
-	9.07	1.16	7.10	-	1.24	-	-	0.41	-	1.66	2.26
0.14	14.58	1.61	4.99	-	11.48	11.81	-	-	13.05	3.77	20.63
10.28	32.56	3.45	2.13	0.01	5.56	7.03	0.06	0.69	1.74	3.45	5.59
-	36.76	3.41	2.03	0.02	6.47	14.59	-	0.04	0.74	9.02	8.00
18.07	7.34	3.28	0.32	0.02	3.04	7.14	0.04	-	0.05	-	1.80
-	18.99	1.23	3.64	-	2.33	4.96	-	-	-	2.11	41.40
5.45	22.98	5.30	9.89	-	8.15	7.37	-	-	3.07	2.12	28.35
-	4.71	3.79	5.42	-	2.23	2.19	-	-	-	0.24	78.18
0.73	21.24	5.81	4.15	-	5.97	12.89	-	-	3.23	2.65	30.54
12.52	10.23	3.72	6.25	-	40.41	7.47	-	-	-	2.26	-
19.23	19.99	3.13	11.26	-	9.31	7.14	-	-	-	1.35	3.41
-	14.22	4.75	-	-	7.61	8.91	-	4.81	5.92	-	28.32
3.53	21.02	4.00	4.60	0.01	10.35	9.64	-	0.06	1.31	3.57	25.23
-	7.35	1.72	-	1.40	-	18.40	-	-	-	-	-
-	12.50	-	-	-	1.94	2.23	-	-	-	-	-
-	-	-	-	-	-	100.00	-	-	-	-	-
26.55	11.51	-	-	-	1.77	5.31	1.77	-	-	-	-
-	-	0.21	30.59	-	0.85	4.12	-	-	21.56	-	0.47
-	-	-	-	-	-	-	-	-	-	-	-
7.84	7.33	0.42	8.53	0.30	1.13	9.45	0.52	-	6.01	-	0.14
8.04	28.57	3.61	2.99	0.01	7.12	7.90	0.05	0.47	1.63	3.47	12.03

Section I

TABLE 25

PERCENTAGE DISTRIBUTION OF TOTAL "GENERAL EXPENSE" TO THIRTEEN OBJECTS
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1961-62

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	100.00	23.09	11.35	37.06	5.47	1.15	0.04	5.94	7.01	0.05
OSU	100.00	17.13	15.98	31.28	2.23	1.92	0.02	5.38	9.44	-
CSC	100.00	41.99	2.38	46.47	-	1.25	-	2.77	0.82	-
ECSC	100.00	37.74	6.79	29.34	4.32	0.67	0.01	4.29	7.10	-
NESC	100.00	34.59	-	45.73	2.75	0.96	-	5.92	6.35	-
NWSC	100.00	26.37	7.89	41.89	5.03	7.62	0.07	8.33	-	-
SESC	100.00	46.32	19.31	25.11	2.35	-	-	-	5.40	-
SWSC	100.00	52.62	3.75	25.05	3.54	0.33	-	6.69	1.11	-
OCW	100.00	13.79	10.24	49.46	10.36	0.76	-	2.45	3.84	-
PAMC	100.00	57.60	26.38	6.84	2.10	0.65	-	4.17	-	-
LU	100.00	50.33	-	26.74	3.11	2.51	0.02	7.08	3.04	-
Cameron	100.00	45.16	-	33.19	1.49	1.30	-	5.18	1.57	1.85
Connors	100.00	65.36	3.00	16.01	4.01	1.17	-	1.89	1.22	-
Eastern	100.00	47.58	13.20	28.82	-	-	-	-	8.41	-
Murray	100.00	47.59	5.53	22.26	2.57	0.90	-	3.95	4.19	-
NEOAMC	100.00	38.00	-	36.11	5.83	0.78	0.09	3.36	6.50	-
NOJC	100.00	77.99	-	8.01	0.70	1.95	-	6.41	0.43	-
OMA	100.00	33.14	0.16	13.58	1.81	5.79	-	16.27	14.10	-
All State	100.00	28.47	10.51	33.27	3.62	1.68	0.03	5.60	6.59	0.05
Private:										
Tulsa	100.00	22.29	0.98	34.89	3.03	2.51	0.02	6.08	12.47	0.02
Ben Hts			No	Data	Available					
Bethany	100.00	25.30	2.27	20.82	1.48	2.78	-	3.40	4.66	0.22
OBU	100.00	7.63	6.79	24.53	6.18	0.72	-	13.34	7.15	-
OCC	100.00	11.50	2.76	10.83	6.60	5.08	-	4.98	11.84	-
OCU	100.00	11.13	0.64	19.70	5.18	2.72	-	5.53	9.77	-
Phillips	100.00	14.24	13.59	9.79	2.24	5.56	-	41.87	6.74	-
Bacone	100.00	21.32	23.20	18.97	3.12	5.21	-	8.30	9.02	-
St Greg	100.00	23.12	21.72	5.78	4.27	-	-	8.10	18.47	-
All Private	100.00	16.11	4.54	21.25	3.94	3.21	0.01	11.35	9.38	0.03
Municipal:										
Altus			No	Data	Available					
El Reno	100.00	85.46	-	7.02	-	-	-	4.88	2.64	-
Muskogee	100.00	-	-	-	-	-	-	-	100.00	-
Poteau	100.00	53.09	26.55	11.51	-	-	-	1.77	5.31	1.77
Sayre	100.00	88.06	-	-	1.28	2.60	-	0.92	3.61	-
Seminole			No	Data	Available					
All Municipal	100.00	70.72	11.24	6.37	0.44	0.88	-	2.11	6.29	0.75
All Institutions	100.00	24.69	8.59	29.29	3.70	2.17	0.02	7.44	7.49	0.04

Section 2

TABLE 25

PERCENTAGE DISTRIBUTION OF TOTAL "GENERAL EXPENSE" TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

f. es- n.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
09	11.35	37.06	5.47	1.15	0.04	5.94	7.01	0.05	0.35	0.39	4.64	3.46
13	15.98	31.28	2.23	1.92	0.02	5.38	9.44	-	0.91	4.11	4.94	6.66
99	2.38	46.47	-	1.25	-	2.77	0.82	-	0.04	0.75	2.35	1.18
74	6.79	29.34	4.32	0.67	0.01	4.29	7.10	-	0.11	0.07	1.49	8.07
59	-	45.73	2.75	0.96	-	5.92	6.35	-	0.35	1.38	1.97	-
37	7.89	41.89	5.03	7.62	0.07	8.33	-	-	-	1.14	1.66	-
32	19.31	25.11	2.35	-	-	-	5.40	-	-	-	1.51	-
62	3.75	25.05	3.54	0.33	-	6.69	1.11	-	0.98	3.07	2.17	0.69
79	10.24	49.46	10.36	0.76	-	2.45	3.84	-	0.70	0.69	2.12	5.59
60	26.38	6.84	2.10	0.65	-	4.17	-	-	-	1.31	0.95	-
33	-	26.74	3.11	2.51	0.02	7.08	3.04	-	0.11	-	1.55	5.51
16	-	33.19	1.49	1.30	-	5.18	1.57	1.85	-	-	3.14	7.12
36	3.00	16.01	4.01	1.17	-	1.89	1.22	-	-	-	2.98	4.36
58	13.20	28.82	-	-	-	-	8.41	-	-	-	1.99	-
59	5.53	22.26	2.57	0.90	-	3.95	4.19	-	0.28	-	3.45	9.28
00	-	36.11	5.83	0.78	0.09	3.36	6.50	-	0.17	-	3.49	5.67
99	-	8.01	0.70	1.95	-	6.41	0.43	-	-	-	1.83	2.68
14	0.16	13.58	1.81	5.79	-	16.27	14.10	-	-	2.95	3.42	8.78
47	10.51	33.27	3.62	1.68	0.03	5.60	6.59	0.05	0.45	1.68	3.74	4.31
29	0.98	34.89	3.03	2.51	0.02	6.08	12.47	0.02	0.31	1.33	8.16	7.91
	No	Data	Available									
30	2.27	20.82	1.48	2.78	-	3.40	4.66	0.22	-	-	1.92	37.15
63	6.79	24.53	6.18	0.72	-	13.34	7.15	-	-	1.20	3.37	29.09
50	2.76	10.83	6.60	5.08	-	4.98	11.84	-	-	-	0.53	45.88
13	0.64	19.70	5.18	2.72	-	5.53	9.77	-	-	2.03	2.48	40.84
24	13.59	9.79	2.24	5.56	-	41.87	6.74	-	-	3.64	2.33	-
32	23.20	18.97	3.12	5.21	-	8.30	9.02	-	-	-	1.77	9.09
12	21.72	5.78	4.27	-	-	8.10	18.47	-	0.72	-	-	17.82
11	4.54	21.25	3.94	3.21	0.01	11.35	9.38	0.03	0.08	1.50	3.53	25.07
	No	Data	Available									
46	-	7.02	-	-	-	4.88	2.64	-	-	-	-	-
	-	-	-	-	-	-	100.00	-	-	-	-	-
09	26.55	11.51	-	-	-	1.77	5.31	1.77	-	-	-	-
06	-	-	1.28	2.60	-	0.92	3.61	-	-	-	2.75	0.78
	No	Data	Available									
72	11.24	6.37	0.44	0.88	-	2.11	6.29	0.75	-	-	0.93	0.27
69	8.59	29.29	3.70	2.17	0.02	7.44	7.49	0.04	0.33	1.62	3.65	10.97

TABLE 26

"INSTRUCTION AND DEPARTMENTAL RESEARCH" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIV
FOR THE FISCAL YEAR 1960-61
(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repai and Alterati
State:											
OU	5,290,672	199,920	4,097,422	456,099	50,007	37,926	3,457	130,630	7,577	2,486	20,35
OSU	5,211,700	278,790	3,344,299	579,254	45,932	91,292	5,290	231,424	19,968	729	95,17
CSC	896,721	31,831	752,576	44,472	5,929	3,970	183	17,700	6,224	-	1,41
ECSC	527,900	10,752	448,799	35,574	230	2,244	139	10,904	1,357	-	74
NESC	604,046	10,290	530,865	22,635	900	975	-	14,675	32	-	78
NWSC	405,734	-	347,024	23,391	1,389	1,404	113	15,233	-	-	1,61
SESC	583,194	25,940	480,940	37,408	4,144	3,417	158	14,503	-	-	-
SWSC	590,150	41,664	474,552	34,438	2,770	1,400	-	6,714	655	-	96
OCW	347,526	9,600	279,037	21,997	864	1,501	-	6,593	-	3	-
PAMC	303,716	4,500	240,901	33,534	3,856	-	-	8,575	2,101	-	24
LU	283,511	8,400	250,132	-	1,848	5,011	-	8,473	756	-	1,20
Cameron	307,605	12,388	223,553	23,408	450	302	17	19,963	-	48	19
Connors	114,429	-	92,110	10,970	595	2,281	73	1,737	98	-	41
Eastern	248,010	6,744	147,675	37,590	3,721	56	-	35,406	194	-	12,09
Murray	149,532	10,700	113,877	13,660	1,604	1,042	44	3,750	-	-	-
NEOAMC	254,262	4,500	202,054	15,750	2,073	1,136	163	7,079	319	636	1,25
NOJC	162,055	8,300	132,666	5,925	535	800	17	6,250	-	-	31
OMA	145,341	4,450	118,052	-	-	-	-	4,748	-	-	-
Total State	16,426,104	668,769	12,276,534	1,396,105	126,847	154,757	9,654	544,357	39,281	3,902	136,8
Private:											
Tulsa	1,566,023	103,257	1,139,525	114,387	4,670	10,435	378	75,165	5,236	-	6,4
Ben Hts	136,352	-	130,404	2,085	393	89	-	3,142	-	-	2
Bethany	248,790	5,670	208,925	6,620	1,500	1,512	-	6,707	-	-	-
OBU	446,568	22,200	329,165	16,652	5,000	8,000	-	22,349	-	-	-
OCC	88,091	2,953	68,962	3,230	568	587	-	-	4,587	-	-
OCU	719,315	30,840	432,538	22,879	5,329	5,025	-	27,685	1,000	-	2,2
Phillips	505,793	25,400	398,204	21,203	473	4,198	-	19,510	704	-	-
Bacone	89,911	2,450	77,863	1,058	25	-	-	5,166	-	6	-
St Greg	39,935	-	38,665	-	-	-	-	662	-	-	-
Total Private	3,840,778	192,770	2,824,251	188,114	17,958	29,846	378	160,386	11,527	6	8,8
Municipal:											
Altus	14,997	-	14,997	-	-	-	-	-	-	-	-
El Reno	12,019	-	12,019	-	-	-	-	-	-	-	-
Muskogee	20,313	3,160	17,153	-	-	-	-	-	-	-	-
Poteau	19,500	6,000	13,500	-	-	-	-	-	-	-	-
Sayre	42,378	1,600	23,330	-	-	-	-	-	-	-	-
Seminole	4,600	-	4,600	-	-	-	-	-	-	-	-
Total Municipal	113,807	10,760	85,599	-	-	-	-	-	-	-	-
Grand Total	20,380,689	872,299	15,186,384	1,584,219	144,805	184,603	10,032	704,743	50,808	3,908	145,7

TABLE 26

AND DEPARTMENTAL RESEARCH" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1960-61

(amounts in dollars)

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
4,097,422	456,099	50,007	37,926	3,457	130,630	7,577	2,486	20,354	66,999	149,470	68,325
3,344,299	579,254	45,932	91,292	5,290	231,424	19,968	729	95,178	273,095	178,790	67,659
752,576	44,472	5,929	3,970	183	17,700	6,224	-	1,410	9,459	21,675	1,292
448,799	35,574	230	2,244	139	10,904	1,357	-	747	6,684	9,969	501
530,865	22,635	900	975	-	14,675	32	-	788	9,422	11,408	2,056
347,024	23,391	1,389	1,404	113	15,233	-	-	1,615	3,782	11,783	-
480,940	37,408	4,144	3,417	158	14,503	-	-	-	4,903	11,781	-
474,552	34,438	2,770	1,400	-	6,714	655	-	965	2,334	11,370	13,288
279,037	21,997	864	1,501	-	6,593	-	3	-	3,841	6,690	17,400
240,901	33,534	3,856	-	-	8,575	2,101	-	243	3,579	4,581	1,846
250,132	-	1,848	5,011	-	8,473	756	-	1,269	1,653	5,522	447
223,553	23,408	450	302	17	19,963	-	48	197	20,481	5,527	1,271
92,110	10,970	595	2,281	73	1,737	98	-	412	930	5,177	46
147,675	37,590	3,721	56	-	35,406	194	-	12,090	4,282	252	-
113,877	13,660	1,604	1,042	44	3,750	-	-	-	413	4,321	121
202,054	15,750	2,073	1,136	163	7,079	319	636	1,258	10,342	8,837	115
132,666	5,925	535	800	17	6,250	-	-	310	3,913	3,339	-
118,052	-	-	-	-	4,748	-	-	-	5,449	12,318	324
12,276,534	1,396,105	126,847	154,757	9,654	544,357	39,281	3,902	136,836	431,561	462,810	174,691
1,139,525	114,387	4,670	10,435	378	75,165	5,236	-	6,428	14,780	69,722	22,040
130,404	2,085	393	89	-	3,142	-	-	239	-	-	-
208,925	6,620	1,500	1,512	-	6,707	-	-	-	4,264	13,592	-
329,165	16,652	5,000	8,000	-	22,349	-	-	-	4,012	39,190	-
68,962	3,230	568	587	-	-	4,587	-	-	-	5,124	2,080
432,538	22,879	5,329	5,025	-	27,685	1,000	-	2,211	146,219	30,391	15,198
398,204	21,203	473	4,198	-	19,510	704	-	-	6,304	29,797	-
77,863	1,058	25	-	-	5,166	-	6	-	519	2,336	488
38,665	-	-	-	-	662	-	-	-	-	608	-
2,824,251	188,114	17,958	29,846	378	160,386	11,527	6	8,878	176,098	190,760	39,806
14,997	-	-	-	-	-	-	-	-	-	-	-
12,019	-	-	-	-	-	-	-	-	-	-	-
17,153	-	-	-	-	-	-	-	-	-	-	-
13,500	-	-	-	-	-	-	-	-	-	-	-
23,330	-	-	-	-	-	-	-	-	16,700	748	-
4,600	-	-	-	-	-	-	-	-	-	-	-
85,599	-	-	-	-	-	-	-	-	16,700	748	-
15,186,384	1,584,219	144,805	184,603	10,032	704,743	50,808	3,908	145,714	624,359	654,318	214,497

TABLE 27

"INSTRUCTION AND DEPARTMENTAL RESEARCH" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AN
FOR THE FISCAL YEAR 1961-62
(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	5,414,109	205,423	4,270,449	397,259	54,450	37,333	3,206	124,379	6,893	1,760
OSU	5,984,711	311,191	3,821,950	644,472	43,558	88,445	6,621	256,837	18,548	630
CSC	1,069,760	35,540	906,898	49,949	3,564	6,866	949	21,611	-	-
ECSC	592,952	11,016	502,841	36,049	593	3,255	219	18,322	748	-
NESC	714,639	11,000	626,543	39,270	959	877	-	11,763	1,035	-
NWSC	451,265	-	389,095	8,103	1,504	1,774	81	12,200	-	-
SESC	570,826	26,944	470,870	30,997	3,818	3,869	100	14,500	-	-
SWSC	621,598	41,601	506,043	23,359	3,771	2,135	-	14,865	198	-
OCW	369,201	9,450	302,902	14,481	-	1,676	127	9,961	345	-
PAMC	347,002	4,850	254,851	33,872	3,132	-	-	27,342	691	-
LU	302,871	9,140	269,839	-	977	4,375	39	9,610	27	-
Cameron	312,666	12,068	237,766	29,031	550	541	90	10,209	-	37
Connors	131,829	-	105,900	15,396	454	1,535	68	2,645	-	-
Eastern	218,016	-	157,837	32,258	5,071	56	-	-	-	-
Murray	151,924	11,480	116,299	11,317	878	210	-	3,372	-	-
NEOAMC	289,764	5,100	235,650	11,033	2,493	2,041	123	9,377	91	748
NOJC	179,256	9,300	150,581	4,667	400	2,499	-	6,941	36	-
OMA	175,477	8,000	147,353	-	-	700	-	5,308	-	-
Total State	17,897,866	712,103	13,473,667	1,381,513	126,172	158,187	11,623	559,242	28,612	3,175
Private:										
Tulsa	1,604,380	82,671	1,186,507	132,088	4,022	21,776	344	46,943	5,601	1,533
Ben Hts			No	Data	Available					
Bethany	272,188	5,910	226,109	9,200	1,750	1,525	-	7,177	-	-
OBU	514,833	8,000	358,955	10,619	6,000	7,158	-	25,678	-	-
OCC	104,663	6,800	81,695	3,209	300	1,072	-	8,536	-	-
OCU	791,443	41,275	469,589	43,816	2,526	7,950	-	32,540	1,072	-
Phillips	564,340	29,714	448,617	24,588	-	4,737	-	21,020	-	-
Bacone	100,477	2,450	88,096	2,529	25	131	-	3,783	-	14
St Greg	44,815	-	36,094	-	-	-	-	561	-	-
Total Private	3,997,139	176,820	2,895,662	226,049	14,623	44,349	344	146,238	6,673	1,547
Municipal:										
Altus			No	Data	Available					
El Reno	13,637	-	13,637	-	-	-	-	-	-	-
Muskogee	19,383	-	18,785	-	-	-	-	-	-	-
Poteau	20,000	2,000	18,000	-	-	-	-	-	-	-
Sayre	35,979	2,867	21,191	-	-	-	-	-	-	-
Seminole			No	Data	Available					
Total Municipal	88,999	4,867	71,613	-	-	-	-	-	-	-
Grand Total	21,984,004	893,790	16,440,942	1,607,562	140,795	202,536	11,967	705,480	35,285	4,722

Section 2

TABLE 27

UCTION AND DEPARTMENTAL RESEARCH" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1961-62
(amounts in dollars)

of. ies- in.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
423	4,270,449	397,259	54,450	37,333	3,206	124,379	6,893	1,760	21,169	60,691	159,410	71,687
191	3,821,950	644,472	43,558	88,445	6,621	256,837	18,548	630	95,496	426,214	193,038	77,711
540	906,898	49,949	3,564	6,866	949	21,611	-	-	1,582	18,323	24,428	50
016	502,841	36,049	593	3,255	219	18,322	748	-	1,333	7,611	10,965	-
000	626,543	39,270	959	877	-	11,763	1,035	-	1,483	5,066	15,728	915
-	389,095	8,103	1,504	1,774	81	12,200	-	-	26,834	-	11,674	-
944	470,870	30,997	3,818	3,869	100	14,500	-	-	-	3,400	16,328	-
601	506,043	23,359	3,771	2,135	-	14,865	198	-	2,806	9,675	14,338	2,807
450	302,902	14,481	-	1,676	127	9,961	345	-	2,699	5,868	8,425	13,267
850	254,851	33,872	3,132	-	-	27,342	691	-	1,351	6,541	5,597	8,775
140	269,839	-	977	4,375	39	9,610	27	-	1,489	-	4,848	2,527
068	237,766	29,031	550	541	90	10,209	-	37	838	7,675	13,861	-
-	105,900	15,396	454	1,535	68	2,645	-	-	-	-	5,422	409
-	157,837	32,258	5,071	56	-	-	-	-	8,530	11,168	3,096	-
480	116,299	11,317	878	210	-	3,372	-	-	151	1,870	6,136	211
100	235,650	11,033	2,493	2,041	123	9,377	91	748	1,514	11,362	10,114	118
300	150,581	4,667	400	2,499	-	6,941	36	-	1,205	98	3,529	-
000	147,353	-	-	700	-	5,308	-	-	-	2,048	12,068	-
103	13,473,667	1,381,513	126,172	158,187	11,623	559,242	28,612	3,175	168,480	577,610	519,005	178,477
671	1,186,507	132,088	4,022	21,776	344	46,943	5,601	1,533	8,026	21,750	70,298	22,821
	No	Data	Available									
910	226,109	9,200	1,750	1,525	-	7,177	-	-	-	4,250	14,500	1,767
000	358,955	10,619	6,000	7,158	-	25,678	-	-	-	9,237	51,211	37,975
800	81,695	3,209	300	1,072	-	8,536	-	-	-	-	3,051	-
275	469,589	43,816	2,526	7,950	-	32,540	1,072	-	1,770	103,307	35,582	52,016
714	448,617	24,588	-	4,737	-	21,020	-	-	-	6,932	28,732	-
450	88,096	2,529	25	131	-	3,783	-	14	-	-	2,580	869
-	36,094	-	-	-	-	561	-	-	-	7,596	468	96
820	2,895,662	226,049	14,623	44,349	344	146,238	6,673	1,547	9,796	153,072	206,422	115,544
	No	Data	Available									
-	13,637	-	-	-	-	-	-	-	-	-	-	-
-	18,785	-	-	-	-	-	-	-	-	136	462	-
000	18,000	-	-	-	-	-	-	-	-	-	-	-
867	21,191	-	-	-	-	-	-	-	-	11,200	721	-
	No	Data	Available									
867	71,613	-	-	-	-	-	-	-	-	11,336	1,183	-
790	16,440,942	1,607,562	140,795	202,536	11,967	705,480	35,285	4,722	178,276	742,018	726,610	294,021

TABLE 28

PERCENTAGE DISTRIBUTION OF TOTAL "INSTRUCTION AND DEPARTMENTAL RESEARCH" EXPENDITURES TO THIRTEEN
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repair and Alteratio
State:											
OU	100.00	3.77	77.45	8.62	0.95	0.71	0.07	2.47	0.14	0.05	0.38
OSU	100.00	5.35	64.16	11.12	0.88	1.75	0.10	4.44	0.39	0.01	1.83
CSC	100.00	3.55	83.92	4.96	0.66	0.44	0.02	1.98	0.69	-	0.16
ECSC	100.00	2.03	85.02	6.74	0.04	0.43	0.02	2.07	0.25	-	0.15
NESC	100.00	1.70	87.88	3.75	0.15	0.16	-	2.43	0.01	-	0.13
NWSC	100.00	-	85.52	5.77	0.34	0.35	0.03	3.75	-	-	0.40
SESC	100.00	4.44	82.47	6.41	0.71	0.59	0.03	2.48	-	-	-
SWSC	100.00	7.06	80.41	5.83	0.47	0.24	-	1.14	0.11	-	0.16
OCW	100.00	2.76	80.29	6.33	0.25	0.43	-	1.90	-	-	-
PAMC	100.00	1.48	79.31	11.05	1.27	-	-	2.82	0.69	-	0.08
LU	100.00	2.96	88.22	-	0.66	1.76	-	2.99	0.27	-	0.45
Cameron	100.00	4.02	72.68	7.61	0.14	0.10	0.01	6.49	-	0.01	0.07
Connors	100.00	-	80.49	9.59	0.52	1.99	0.06	1.52	0.09	-	0.36
Eastern	100.00	2.71	59.55	15.15	1.51	0.02	-	14.27	0.08	-	4.88
Murray	100.00	7.15	76.16	9.13	1.07	0.70	0.03	2.51	-	-	-
NEOAMC	100.00	1.76	79.47	6.20	0.81	0.45	0.06	2.79	0.12	0.25	0.50
NOJC	100.00	5.12	81.86	3.66	0.33	0.49	0.01	3.86	-	-	0.19
OMA	100.00	3.06	81.22	-	-	-	-	3.27	-	-	-
All State	100.00	4.07	74.74	8.50	0.77	0.94	0.06	3.31	0.24	0.02	0.84
Private:											
Tulsa	100.00	6.59	72.76	7.31	0.30	0.66	0.03	4.80	0.33	-	0.41
Ben Hts	100.00	-	95.63	1.53	0.29	0.07	-	2.30	-	-	0.18
Bethany	100.00	2.27	83.98	2.66	0.60	0.61	-	2.70	-	-	-
OBU	100.00	4.97	73.71	3.73	1.11	1.80	-	5.00	-	-	-
OCC	100.00	3.35	78.28	3.67	0.64	0.67	-	-	5.21	-	-
OCU	100.00	4.28	60.13	3.19	0.74	0.69	-	3.85	0.14	-	0.31
Phillips	100.00	5.02	78.73	4.19	0.09	0.83	-	3.86	0.14	-	-
Bacone	100.00	2.72	86.60	1.18	0.02	-	-	5.75	-	0.01	-
St Greg	100.00	-	96.81	-	-	-	-	1.66	-	-	-
All Private	100.00	5.02	73.53	4.90	0.46	0.78	0.01	4.18	0.30	-	0.2
Municipal:											
Altus	100.00	-	100.00	-	-	-	-	-	-	-	-
El Reno	100.00	-	100.00	-	-	-	-	-	-	-	-
Muskogee	100.00	15.55	84.45	-	-	-	-	-	-	-	-
Poteau	100.00	30.76	69.24	-	-	-	-	-	-	-	-
Sayre	100.00	3.77	55.05	-	-	-	-	-	-	-	-
Seminole	100.00	-	100.00	-	-	-	-	-	-	-	-
All Municipal	100.00	9.45	75.21	-	-	-	-	-	-	-	-
All Institutions	100.00	4.28	74.51	7.77	0.71	0.91	0.05	3.46	0.25	0.01	0.7

Section 2

TABLE 28

GE DISTRIBUTION OF TOTAL "INSTRUCTION AND DEPARTMENTAL RESEARCH" EXPENDITURES TO THIRTEEN OBJECTS
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

s-	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
	77.45	8.62	0.95	0.71	0.07	2.47	0.14	0.05	0.38	1.27	2.82	1.30
	64.16	11.12	0.88	1.75	0.10	4.44	0.39	0.01	1.83	5.24	3.43	1.30
	83.92	4.96	0.66	0.44	0.02	1.98	0.69	-	0.16	1.05	2.42	0.15
	85.02	6.74	0.04	0.43	0.02	2.07	0.25	-	0.15	1.26	1.89	0.10
	87.88	3.75	0.15	0.16	-	2.43	0.01	-	0.13	1.56	1.89	0.34
	85.52	5.77	0.34	0.35	0.03	3.75	-	-	0.40	0.93	2.91	-
	82.47	6.41	0.71	0.59	0.03	2.48	-	-	-	0.84	2.03	-
	80.41	5.83	0.47	0.24	-	1.14	0.11	-	0.16	0.40	1.92	2.26
	80.29	6.33	0.25	0.43	-	1.90	-	-	-	1.10	1.93	5.01
	79.31	11.05	1.27	-	-	2.82	0.69	-	0.08	1.18	1.51	0.61
	88.22	-	0.66	1.76	-	2.99	0.27	-	0.45	0.58	1.95	0.16
	72.68	7.61	0.14	0.10	0.01	6.49	-	0.01	0.07	6.66	1.79	0.42
	80.49	9.59	0.52	1.99	0.06	1.52	0.09	-	0.36	0.81	4.52	0.05
	59.55	15.15	1.51	0.02	-	14.27	0.08	-	4.88	1.72	0.11	-
	76.16	9.13	1.07	0.70	0.03	2.51	-	-	-	0.27	2.89	0.09
	79.47	6.20	0.81	0.45	0.06	2.79	0.12	0.25	0.50	4.06	3.48	0.05
	81.86	3.66	0.33	0.49	0.01	3.86	-	-	0.19	2.41	2.07	-
	81.22	-	-	-	-	3.27	-	-	-	3.75	8.47	0.23
	74.74	8.50	0.77	0.94	0.06	3.31	0.24	0.02	0.84	2.62	2.82	1.07
	72.76	7.31	0.30	0.66	0.03	4.80	0.33	-	0.41	0.95	4.45	1.41
	95.63	1.53	0.29	0.07	-	2.30	-	-	0.18	-	-	-
	83.98	2.66	0.60	0.61	-	2.70	-	-	-	1.71	5.47	-
	73.71	3.73	1.11	1.80	-	5.00	-	-	-	0.90	8.78	-
	78.28	3.67	0.64	0.67	-	-	5.21	-	-	-	5.81	2.37
	60.13	3.19	0.74	0.69	-	3.85	0.14	-	0.31	20.33	4.22	2.12
	78.73	4.19	0.09	0.83	-	3.86	0.14	-	-	1.24	5.90	-
	86.60	1.18	0.02	-	-	5.75	-	0.01	-	0.57	2.60	0.55
	96.81	-	-	-	-	1.66	-	-	-	-	1.53	-
	73.53	4.90	0.46	0.78	0.01	4.18	0.30	-	0.23	4.58	4.97	1.04
	100.00	-	-	-	-	-	-	-	-	-	-	-
	100.00	-	-	-	-	-	-	-	-	-	-	-
	84.45	-	-	-	-	-	-	-	-	-	-	-
	69.24	-	-	-	-	-	-	-	-	-	-	-
	55.05	-	-	-	-	-	-	-	-	39.41	1.77	-
	100.00	-	-	-	-	-	-	-	-	-	-	-
	75.21	-	-	-	-	-	-	-	-	14.68	0.66	-
	74.51	7.77	0.71	0.91	0.05	3.46	0.25	0.01	0.72	3.06	3.21	1.06

Section I

TABLE 29

PERCENTAGE DISTRIBUTION OF TOTAL "INSTRUCTION AND DEPARTMENTAL RESEARCH" EXPENDITURES TO THI FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	100.00	3.79	78.88	7.33	1.01	0.69	0.06	2.29	0.13	0.03
OSU	100.00	5.20	63.86	10.77	0.72	1.48	0.11	4.29	0.31	0.01
CSC	100.00	3.32	84.77	4.67	0.34	0.64	0.09	2.02	-	-
ECSC	100.00	1.85	84.81	6.08	0.10	0.54	0.04	3.09	0.13	-
NESC	100.00	1.53	87.68	5.49	0.14	0.12	-	1.64	0.15	-
NWSC	100.00	-	86.22	1.79	0.34	0.39	0.02	2.70	-	-
SESC	100.00	4.72	82.48	5.43	0.67	0.68	0.02	2.54	-	-
SWSC	100.00	6.69	81.41	3.76	0.60	0.35	-	2.39	0.03	-
OCW	100.00	2.55	82.05	3.92	-	0.45	0.04	2.70	0.09	-
PAMC	100.00	1.39	73.45	9.76	0.90	-	-	7.88	0.20	-
LU	100.00	3.01	89.10	-	0.32	1.44	0.02	3.17	0.01	-
Cameron	100.00	3.85	76.05	9.28	0.18	0.17	0.03	3.27	-	0.01
Connors	100.00	-	80.33	11.68	0.34	1.16	0.06	2.00	-	-
Eastern	100.00	-	72.39	14.80	2.32	0.03	-	-	-	-
Murray	100.00	7.55	76.55	7.45	0.58	0.14	-	2.22	-	-
NEOAMC	100.00	1.76	81.32	3.81	0.86	0.70	0.04	3.24	0.03	0.26
NOJC	100.00	5.18	84.01	2.60	0.22	1.40	-	3.87	0.02	-
OMA	100.00	4.55	83.98	-	-	0.40	-	3.02	-	-
All State	100.00	3.98	75.28	7.71	0.71	0.88	0.07	3.12	0.16	0.02
Private:										
Tulsa	100.00	5.15	73.95	8.24	0.25	1.35	0.02	2.93	0.35	0.10
Ben Hts			No	Data	Available					
Bethany	100.00	2.17	83.07	3.38	0.64	0.56	-	2.64	-	-
OBU	100.00	1.55	69.72	2.06	1.17	1.39	-	4.99	-	-
OCC	100.00	6.49	78.06	3.06	0.29	1.02	-	8.16	-	-
OCU	100.00	5.21	59.33	5.54	0.32	1.00	-	4.11	0.14	-
Phillips	100.00	5.26	79.49	4.36	-	0.84	-	3.73	-	-
Bacone	100.00	2.43	87.68	2.52	0.02	0.13	-	3.77	-	0.01
St Greg	100.00	-	80.54	-	-	-	-	1.25	-	-
All Private	100.00	4.42	72.44	5.66	0.36	1.11	0.01	3.66	0.17	0.04
Municipal:										
Altus			No	Data	Available					
El Reno	100.00	-	100.00	-	-	-	-	-	-	-
Muskogee	100.00	-	96.91	-	-	-	-	-	-	-
Poteau	100.00	10.00	90.00	-	-	-	-	-	-	-
Sayre	100.00	7.96	58.90	-	-	-	-	-	-	-
Seminole			No	Data	Available					
All Municipal	100.00	5.46	80.47	-	-	-	-	-	-	-
All Institutions	100.00	4.07	74.77	7.31	0.64	0.92	0.06	3.21	0.16	0.02

Section 2

TABLE 29

GE DISTRIBUTION OF TOTAL "INSTRUCTION AND DEPARTMENTAL RESEARCH" EXPENDITURES TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

s-	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
	78.88	7.33	1.01	0.69	0.06	2.29	0.13	0.03	0.40	1.12	2.94	1.33
	63.86	10.77	0.72	1.48	0.11	4.29	0.31	0.01	1.60	7.12	3.23	1.30
	84.77	4.67	0.34	0.64	0.09	2.02	-	-	0.14	1.72	2.28	0.01
	84.81	6.08	0.10	0.54	0.04	3.09	0.13	-	0.22	1.29	1.85	-
	87.68	5.49	0.14	0.12	-	1.64	0.15	-	0.21	0.71	2.20	0.13
	86.22	1.79	0.34	0.39	0.02	2.70	-	-	5.95	-	2.59	-
	82.48	5.43	0.67	0.68	0.02	2.54	-	-	-	0.59	2.87	-
	81.41	3.76	0.60	0.35	-	2.39	0.03	-	0.45	1.56	2.30	0.46
	82.05	3.92	-	0.45	0.04	2.70	0.09	-	0.73	1.59	2.28	3.60
	73.45	9.76	0.90	-	-	7.88	0.20	-	0.39	1.88	1.62	2.53
	89.10	-	0.32	1.44	0.02	3.17	0.01	-	0.49	-	1.60	0.84
	76.05	9.28	0.18	0.17	0.03	3.27	-	0.01	0.27	2.45	4.44	-
	80.33	11.68	0.34	1.16	0.06	2.00	-	-	-	-	4.11	0.32
	72.39	14.80	2.32	0.03	-	-	-	-	3.91	5.12	1.43	-
	76.55	7.45	0.58	0.14	-	2.22	-	-	0.10	1.23	4.04	0.14
	81.32	3.81	0.86	0.70	0.04	3.24	0.03	0.26	0.52	3.92	3.49	0.05
	84.01	2.60	0.22	1.40	-	3.87	0.02	-	0.67	0.06	1.97	-
	83.98	-	-	0.40	-	3.02	-	-	-	1.17	6.88	-
	75.28	7.71	0.71	0.88	0.07	3.12	0.16	0.02	0.94	3.23	2.90	1.00
	73.95	8.24	0.25	1.35	0.02	2.93	0.35	0.10	0.50	1.35	4.38	1.43
	No	Data	Available									
	83.07	3.38	0.64	0.56	-	2.64	-	-	-	1.56	5.33	0.65
	69.72	2.06	1.17	1.39	-	4.99	-	-	-	1.79	9.95	7.38
	78.06	3.06	0.29	1.02	-	8.16	-	-	-	-	2.92	-
	59.33	5.54	0.32	1.00	-	4.11	0.14	-	0.22	13.06	4.49	6.58
	79.49	4.36	-	0.84	-	3.73	-	-	-	1.22	5.10	-
	87.68	2.52	0.02	0.13	-	3.77	-	0.01	-	-	2.57	0.87
	80.54	-	-	-	-	1.25	-	-	-	16.95	1.04	0.22
	72.44	5.66	0.36	1.11	0.01	3.66	0.17	0.04	0.24	3.83	5.16	2.90
	No	Data	Available									
	100.00	-	-	-	-	-	-	-	-	-	-	-
	96.91	-	-	-	-	-	-	-	-	0.70	2.39	-
	90.00	-	-	-	-	-	-	-	-	-	-	-
	58.90	-	-	-	-	-	-	-	-	31.13	2.01	-
	No	Data	Available									
	80.47	-	-	-	-	-	-	-	-	12.74	1.33	-
	74.77	7.31	0.64	0.92	0.06	3.21	0.16	0.02	0.81	3.37	3.31	1.35

Section I

TABLE 30

"ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61
(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repai and Alterati
State:											
OU	334, 336	40, 747	129, 952	55, 136	2, 933	(3, 118)[a]	106	21, 154	31, 568	495	5,
OSU	38, 035	-	10, 715	17, 419	21	372	7	7, 013	28	-	1,
CSC	15, 393	1, 150	-	4, 394	-	-	-	9, 262	-	-	4
ECSC	-	-	-	-	-	-	-	-	-	-	-
NESC	-	-	-	-	-	-	-	-	-	-	-
NWSC	14, 022	-	-	4, 731	-	-	-	9, 265	-	-	-
SESC	7, 993	2,000	5, 760	-	-	-	-	-	-	-	-
SWSC	-	-	-	-	-	-	-	-	-	-	-
OCW	-	-	-	-	-	-	-	-	-	-	-
PAMC	82, 159	-	-	44, 785	355	-	-	31, 302	-	-	2,
LU	25, 908	3, 303	17. 501	-	37	-	-	4, 089	-	-	[illegible]
Cameron	-	-	-	-	-	-	-	-	-	-	-
Connors	22, 832	-	-	5, 795	82	-	175	10, 641	-	-	8
Eastern	24, 958	-	-	-	-	-	-	-	-	-	4,
Murray	27, 458	-	-	13, 654	64	-	70	9, 155	-	-	-
NEOAMC	22, 533	-	-	4, 800	245	6	13	12, 542	-	-	1,
NOJC	-	-	-	-	-	-	-	-	-	-	-
OMA	5, 739	-	-	5, 739	-	-	-	-	-	-	-
Total State	621, 366	47, 200	163, 928	156, 453	3, 737	(2, 740)[a]	371	114, 423	31, 596	495	16,
Private:											
Tulsa	-	-	-	-	-	-	-	-	-	-	-
Ben Hts	-	-	-	-	-	-	-	-	-	-	-
Bethany	-	-	-	-	-	-	-	-	-	-	-
OBU	20, 915	-	-	2, 980	-	5, 588	-	2, 480	9, 227	640	-
OCC	-	-	-	-	-	-	-	-	-	-	-
OCU	-	-	-	-	-	-	-	-	-	-	-
Phillips	-	-	-	-	-	-	-	-	-	-	-
Bacone	-	-	-	-	-	-	-	-	-	-	-
St Greg	-	-	-	-	-	-	-	-	-	-	-
Total Private	20, 915	-	-	2, 980	-	5, 588	-	2, 480	9, 227	640	-
Municipal:											
Altus	-	-	-	-	-	-	-	-	-	-	-
El Reno	-	-	-	-	-	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-	-	-	-	-	-
Poteau	-	-	-	-	-	-	-	-	-	-	-
Sayre	-	-	-	-	-	-	-	-	-	-	-
Seminole	-	-	-	-	-	-	-	-	-	-	-
Total Municipal	-	-	-	-	-	-	-	-	-	-	-
Grand Total	642, 281	47, 200	163, 928	159, 433	3, 737	2, 848	371	116, 903	40, 823	1, 135	16,

[a] Denotes negative figure.

TABLE 30

'ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

(amounts in dollars)

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
129,952	55,136	2,933	(3,118)[a]	106	21,154	31,568	495	5,306	10,073	9,392	30,592
10,715	17,419	21	372	7	7,013	28	-	1,289	350	740	81
-	4,394	-	-	-	9,262	-	-	414	-	65	108
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	4,731	-	-	-	9,265	-	-	-	-	26	-
5,760	-	-	-	-	-	-	-	-	-	233	-
	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	44,785	355	-	-	31,302	-	-	2,288	3,420	9	-
17,501	-	37	-	-	4,089	-	-	161	-	-	817
-	-	-	-	-	-	-	-	-	-	-	-
-	5,795	82	-	175	10,641	-	-	856	2,446	50	2,787
-	-	-	-	-	-	-	-	4,263	1,885	-	18,810
-	13,654	64	-	70	9,155	-	-	-	525	435	3,555
-	4,800	245	6	13	12,542	-	-	1,712	852	523	1,840
-	-	-	-	-	-	-	-	-	-	-	-
-	5,739	-	-	-	-	-	-	-	-	-	-
163,928	156,453	3,737	(2,740)[a]	371	114,423	31,596	495	16,289	19,551	11,473	58,590
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	2,980	-	5,588	-	2,480	9,227	640	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	2,980	-	5,588	-	2,480	9,227	640	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
163,928	159,433	3,737	2,848	371	116,903	40,823	1,135	16,289	19,551	11,473	58,590

Section I

TABLE 31

"ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	R Alte
State:											
OU	311,968	35,221	142,407	63,343	3,236	(1,781)[a]	100	18,945	40,255	176	
OSU	23,471	-	7,307	5,493	113	714	16	7,100	42	59	
CSC	18,725	-	10,124	5,258	-	-	-	2,053	-	-	
ECSC	-	-	-	-	-	-	-	-	-	-	
NESC	-	-	-	-	-	-	-	-	-	-	
NWSC	15,457	-	-	5,043	-	-	-	10,303	-	-	
SESC	7,669	2,100	4,610	-	959	-	-	-	-	-	
SWSC	11,974	-	11,974	-	-	-	-	-	-	-	
OCW	-	-	-	-	-	-	-	-	-	-	
PAMC	110,225	-	-	46,242	677	-	-	41,353	-	-	
LU	22,333	3,082	19,251	-	-	-	-	-	-	-	
Cameron	6,333	-	-	2,983	-	-	-	2,892	-	-	
Connors	15,985	-	-	5,650	95	-	6	7,217	-	-	
Eastern	35,085	5,208	-	-	-	-	-	1,738	-	-	
Murray	23,976	-	-	12,092	102	-	12	6,169	-	-	
NEOAMC	24,868	-	-	4,402	283	38	2	13,525	22	-	
NOJC	-	-	-	-	-	-	-	-	-	-	
OMA	7,985	-	-	7,985	-	-	-	-	-	-	
Total State	636,054	45,611	195,673	158,491	5,465	(1,029)[a]	136	111,295	40,319	235	
Private:											
Tulsa	-	-	-	-	-	-	-	-	-	-	
Ben Hts			No	Data	Available						
Bethany	-	-	-	-	-	-	-	-	-	-	
OBU	24,480	-	-	2,502	-	8,910	-	2,261	10,135	672	
OCC	-	-	-	-	-	-	-	-	-	-	
OCU	-	-	-	-	-	-	-	-	-	-	
Phillips	-	-	-	-	-	-	-	-	-	-	
Bacone	-	-	-	-	-	-	-	-	-	-	
St Greg	-	-	-	-	-	-	-	-	-	-	
Total Private	24,480	-	-	2,502	-	8,910	-	2,261	10,135	672	
Municipal:											
Altus			No	Data	Available						
El Reno	-	-	-	-	-	-	-	-	-	-	
Muskogee	-	-	-	-	-	-	-	-	-	-	
Poteau	-	-	-	-	-	-	-	-	-	-	
Sayre	-	-	-	-	-	-	-	-	-	-	
Seminole			No	Data	Available						
Total Municipal	-	-	-	-	-	-	-	-	-	-	
Grand Total	660,534	45,611	195,673	160,993	5,465	7,881	136	113,556	50,454	907	

[a] Denotes negative figure.

TABLE 31

"ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62
(amounts in dollars)

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
142,407	63,343	3,236	(1,781)^{a}	100	18,945	40,255	176	10,355	2,202	10,696	(13,187)a
7,307	5,493	113	714	16	7,100	42	59	1,691	479	260	197
10,124	5,258	-	-	-	2,053	-	-	157	958	175	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	5,043	-	-	-	10,303	-	-	-	-	111	-
4,610	-	959	-	-	-	-	-	-	-	-	-
11,974	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	46,242	677	-	-	41,353	-	-	10,583	5,618	9	5,743
19,251	-	-	-	-	-	-	-	-	-	-	-
-	2,983	-	-	-	2,892	-	-	396	-	62	-
-	5,650	95	-	6	7,217	-	-	143	-	95	2,779
-	-	-	-	-	1,738	-	-	4,123	3,728	132	20,156
-	12,092	102	-	12	6,169	-	-	1,662	147	278	3,514
-	4,402	283	38	2	13,525	22	-	3,108	1,055	189	2,244
-	-	-	-	-	-	-	-	-	-	-	-
-	7,985	-	-	-	-	-	-	-	-	-	-
195,673	158,491	5,465	(1,029)a	136	111,295	40,319	235	32,218	14,187	12,007	21,446
-	-	-	-	-	-	-	-	-	-	-	-
No	Data	Available									
-	-	-	-	-	-	-	-	-	-	-	-
-	2,502	-	8,910	-	2,261	10,135	672	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	2,502	-	8,910	-	2,261	10,135	672	-	-	-	-
No	Data	Available									
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
No	Data	Available									
-	-	-	-	-	-	-	-	-	-	-	-
195,673	160,993	5,465	7,881	136	113,556	50,454	907	32,218	14,187	12,007	21,446

Section I

TABLE 32

PERCENTAGE DISTRIBUTION OF TOTAL "ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS" EXP TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-6

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	100.00	12.18	38.87	16.49	0.88	(0.93)[a]	0.03	6.33	9.44	0.15
OSU	100.00	-	28.17	45.79	0.06	0.98	0.02	18.43	0.08	-
CSC	100.00	7.47	-	28.54	-	-	-	60.17	-	-
ECSC	-	-	-	-	-	-	-	-	-	-
NESC	-	-	-	-	-	-	-	-	-	-
NWSC	100.00	-	-	33.73	-	-	-	66.08	-	-
SESC	100.00	25.02	72.06	-	-	-	-	-	-	-
SWSC	-	-	-	-	-	-	-	-	-	-
OCW	-	-	-	-	-	-	-	-	-	-
PAMC	100.00	-	-	54.51	0.43	-	-	38.10	-	-
LU	100.00	12.74	67.55	-	0.15	-	-	15.78	-	-
Cameron	-	-	-	-	-	-	-	-	-	-
Connors	100.00	-	-	25.38	0.36	-	0.76	46.61	-	-
Eastern	100.00	-	-	-	-	-	-	-	-	-
Murray	100.00	-	-	49.72	0.23	-	0.26	33.34	-	-
NEOAMC	100.00	-	-	21.30	1.08	0.03	0.06	55.66	-	-
NOJC	-	-	-	-	-	-	-	-	-	-
OMA	100.00	-	-	100.00	-	-	-	-	-	-
All State	100.00	7.59	26.38	25.18	0.60	(0.44)[a]	0.06	18.42	5.08	0.08
Private:										
Tulsa	-	-	-	-	-	-	-	-	-	-
Ben Hts	-	-	-	-	-	-	-	-	-	-
Bethany	-	-	-	-	-	-	-	-	-	-
OBU	100.00	-	-	14.24	-	26.72	-	11.86	44.11	3.07
OCC	-	-	-	-	-	-	-	-	-	-
OCU	-	-	-	-	-	-	-	-	-	-
Phillips	-	-	-	-	-	-	-	-	-	-
Bacone	-	-	-	-	-	-	-	-	-	-
St Greg	-	-	-	-	-	-	-	-	-	-
All Private	100.00	-	-	14.24	-	26.72	-	11.86	44.11	3.07
Municipal:										
Altus	-	-	-	-	-	-	-	-	-	-
El Reno	-	-	-	-	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-	-	-	-	-
Poteau	-	-	-	-	-	-	-	-	-	-
Sayre	-	-	-	-	-	-	-	-	-	-
Seminole	-	-	-	-	-	-	-	-	-	-
All Municipal	-	-	-	-	-		-	-	-	-
All Institutions	100.00	7.34	25.53	24.82	0.58	0.45	0.05	18.21	6.35	0.18

[a] Denotes negative figure.

TABLE 32

E DISTRIBUTION OF TOTAL "ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS" EXPENDITURES O THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
38.87	16.49	0.88	(0.93)[a]	0.03	6.33	9.44	0.15	1.59	3.01	2.81	9.15
28.17	45.79	0.06	0.98	0.02	18.43	0.08	-	3.39	0.92	1.94	0.22
-	28.54	-	-	-	60.17	-	-	2.69	-	0.42	0.71
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	33.73	-	-	-	66.08	-	-	-	-	0.19	-
72.06	-	-	-	-	-	-	-	-	-	2.92	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	54.51	0.43	-	-	38.10	-	-	2.78	4.16	0.02	-
67.55	-	0.15	-	-	15.78	-	-	0.62	-	-	3.16
-	-	-	-	-	-	-	-	-	-	-	-
-	25.38	0.36	-	0.76	46.61	-	-	3.75	10.71	0.22	12.21
-	-	-	-	-	-	-	-	17.08	7.55	-	75.37
-	49.72	0.23	-	0.26	33.34	-	-	-	1.91	1.59	12.95
-	21.30	1.08	0.03	0.06	55.66	-	-	7.60	3.78	2.32	8.17
-	-	-	-	-	-	-	-	-	-	-	-
-	100.00	-	-	-	-	-	-	-	-	-	-
26.38	25.18	0.60	(0.44)[a]	0.06	18.42	5.08	0.08	2.62	3.15	1.85	9.43
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	14.24	-	26.72	-	11.86	44.11	3.07	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	14.24	-	26.72	-	11.86	44.11	3.07	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
25.53	24.82	0.58	0.45	0.05	18.21	6.35	0.18	2.53	3.05	1.78	9.13

TABLE 33

PERCENTAGE DISTRIBUTION OF TOTAL "ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS" TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 19

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	100.00	11.29	45.64	20.31	1.03	(0.57)[a]	0.04	6.07	12.90	0.06
OSU	100.00	-	31.13	23.40	0.48	3.04	0.07	30.25	0.18	0.25
CSC	100.00	-	54.06	28.08	-	-	-	10.97	-	-
ECSC	-	-	-	-	-	-	-	-	-	-
NESC	-	-	-	-	-	-	-	-	-	-
NWSC	100.00	-	-	32.62	-	-	-	66.66	-	-
SESC	100.00	27.38	60.11	-	12.51	-	-	-	-	-
SWSC	100.00	-	100.00	-	-	-	-	-	-	-
OCW	-	-	-	-	-	-	-	-	-	-
PAMC	100.00	-	-	41.95	0.61	-	-	37.52	-	-
LU	100.00	13.80	86.20	-	-	-	-	-	-	-
Cameron	100.00	-	-	47.10	-	-	-	45.66	-	-
Connors	100.00	-	-	35.34	0.59	-	0.04	45.15	-	-
Eastern	100.00	14.84	-	-	-	-	-	4.95	-	-
Murray	100.00	-	-	50.43	0.42	-	0.05	25.73	-	-
NEOAMC	100.00	-	-	17.70	1.13	0.16	0.01	54.38	0.09	-
NOJC	-	-	-	-	-	-	-	-	-	-
OMA	100.00	-	-	100.00	-	-	-	-	-	-
All State	100.00	7.17	30.76	24.92	0.86	(0.16)[a]	0.02	17.50	6.33	0.04
Private:										
Tulsa	-	-	-	-	-	-	-	-	-	-
Ben Hts			No	Data	Available					
Bethany	-	-	-	-	-	-	-	-	-	-
OBU	100.00	-	-	10.22	-	36.39	-	9.24	41.40	2.75
OCC	-	-	-	-	-	-	-	-	-	-
OCU	-	-	-	-	-	-	-	-	-	-
Phillips	-	-	-	-	-	-	-	-	-	-
Bacone	-	-	-	-	-	-	-	-	-	-
St Greg	-	-	-	-	-	-	-	-	-	-
All Private	100.00	-	-	10.22	-	36.39	-	9.24	41.40	2.75
Municipal:										
Altus			No	Data	Available					
El Reno	-	-	-	-	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-	-	-	-	-
Poteau	-	-	-	-	-	-	-	-	-	-
Sayre	-	-	-	-	-	-	-	-	-	-
Seminole			No	Data	Available					
All Municipal	-	-	-	-	-	-	-	-	-	-
All Institutions	100.00	6.90	29.62	24.38	0.82	1.20	0.02	17.19	7.64	0.14

[a] Denotes negative figure.

TABLE 33

ENTAGE DISTRIBUTION OF TOTAL "ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS" EXPENDITURES TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

rof. aries- min.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
1.29	45.64	20.31	1.03	(0.57)[a]	0.04	6.07	12.90	0.06	3.32	0.71	3.42	(4.22)[a]
-	31.13	23.40	0.48	3.04	0.07	30.25	0.18	0.25	7.21	2.04	1.11	0.84
-	54.06	28.08	-	-	-	10.97	-	-	0.83	5.12	0.94	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	32.62	-	-	-	66.66	-	-	-	-	0.72	-
7.38	60.11	-	12.51	-	-	-	-	-	-	-	-	-
-	100.00	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	41.95	0.61	-	-	37.52	-	-	9.60	5.10	-	5.22
3.80	86.20	-	-	-	-	-	-	-	-	-	-	-
-	-	47.10	-	-	-	45.66	-	-	6.26	-	0.98	-
-	-	35.34	0.59	-	0.04	45.15	-	-	0.90	-	0.59	17.39
4.84	-	-	-	-	-	4.95	-	-	11.75	10.63	0.38	57.45
-	-	50.43	0.42	-	0.05	25.73	-	-	6.94	0.61	1.16	14.66
-	-	17.70	1.13	0.16	0.01	54.38	0.09	-	12.50	4.24	0.76	9.03
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	100.00	-	-	-	-	-	-	-	-	-	-
7.17	30.76	24.92	0.86	(0.16)[a]	0.02	17.50	6.33	0.04	5.07	2.23	1.89	3.37
-	-	-	-	-	-	-	-	-	-	-	-	-
	No	Data	Available									
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	10.22	-	36.39	-	9.24	41.40	2.75	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	10.22	-	36.39	-	9.24	41.40	2.75	-	-	-	-
	No	Data	Available									
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
	No	Data	Available									
-	-	-	-	-	-	-	-	-	-	-	-	-
6.90	29.62	24.38	0.82	1.20	0.02	17.19	7.64	0.14	4.87	2.15	1.82	3.25

Section I

TABLE 34

"ORGANIZED RESEARCH" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1960-61
(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repai and Alterati
State:											
OU	258,911	47,710	38,755	64,270	4,349	7,250	1,052	12,107	1,290	175	2,48
OSU	382,143	30,206	179,116	63,375	4,482	7,496	630	11,521	2,353	598	5,08
CSC	-	-	-	-	-	-	-	-	-	-	-
ECSC	7,980	-	6,684	486	-	39	3	452	45	-	6
NESC	5,990	-	4,360	1,104	-	-	-	409	-	-	-
NWSC	50	-	-	-	-	-	-	-	-	-	-
SESC	9,257	1,000	7,982	-	-	-	-	6	-	-	-
SWSC	3,496	-	-	3,191	152	13	-	44	-	-	-
OCW	-	-	-	-	-	-	-	-	-	-	-
PAMC	2,060	-	-	2,060	-	-	-	-	-	-	-
LU	-	-	-	-	-	-	-	-	-	-	-
Cameron	3,153	3,024	-	-	70	59	-	-	-	-	-
Connors	1,414	-	415	909	-	80	-	10	-	-	-
Eastern	-	-	-	-	-	-	-	-	-	-	-
Murray	-	-	-	-	-	-	-	-	-	-	-
NEOAMC	-	-	-	-	-	-	-	-	-	-	-
NOJC	-	-	-	-	-	-	-	-	-	-	-
OMA	-	-	-	-	-	-	-	-	-	-	-
Total State	674,454	81,940	237,312	135,395	9,053	14,937	1,685	24,559	3,688	773	7,6
Private:											
Tulsa	20,039	-	10,852	4,476	25	573	35	3,681	311	-	-
Ben Hts	-	-	-	-	-	-	-	-	-	-	-
Bethany	-	-	-	-	-	-	-	-	-	-	-
OBU	-	-	-	-	-	-	-	-	-	-	-
OCC	-	-	-	-	-	-	-	-	-	-	-
OCU	-	-	-	-	-	-	-	-	-	-	-
Phillips	-	-	-	-	-	-	-	-	-	-	-
Bacone	-	-	-	-	-	-	-	-	-	-	-
St Greg	-	-	-	-	-	-	-	-	-	-	-
Total Private	20,039	-	10,852	4,476	25	573	35	3,681	311	-	-
Municipal:											
Altus	-	-	-	-	-	-	-	-	-	-	-
El Reno	-	-	-	-	-	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-	-	-	-	-	-
Poteau	-	-	-	-	-	-	-	-	-	-	-
Sayre	-	-	-	-	-	-	-	-	-	-	-
Seminole	-	-	-	-	-	-	-	-	-	-	-
Total Municipal	-	-	-	-	-	-	-	-	-	-	-
Grand Total	694,493	81,940	248,164	139,871	9,078	15,510	1,720	28,240	3,999	773	7,6

Section 2

TABLE 34

RGANIZED RESEARCH" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

(amounts in dollars)

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
38,755	64,270	4,349	7,250	1,052	12,107	1,290	175	2,481	6,358	3,759	69,355
179,116	63,375	4,482	7,496	630	11,521	2,353	598	5,081	17,682	5,908	53,695
-	-	-	-	-	-	-	-	-	-	-	-
6,684	486	-	39	3	462	45	-	60	55	146	-
4,360	1,104	-	-	-	409	-	-	-	44	73	-
-	-	-	-	-	-	-	-	-	-	-	50
7,982	-	-	-	-	6	-	-	-	-	269	-
-	3,191	152	13	-	44	-	-	-	-	96	-
-	-	-	-	-	-	-	-	-	-	-	-
-	2,060	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	70	59	-	-	-	-	-	-	-	-
415	909	-	80	-	10	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
237,312	135,395	9,053	14,937	1,685	24,559	3,688	773	7,622	24,139	10,251	123,100
10,852	4,476	25	573	35	3,681	311	-	-	-	86	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
10,852	4,476	25	573	35	3,681	311	-	-	-	86	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
248,164	139,871	9,078	15,510	1,720	28,240	3,999	773	7,622	24,139	10,337	123,100

TABLE 35

"ORGANIZED RESEARCH" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERS
FOR THE FISCAL YEAR 1961-62
(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	230,979	48,060	32,810	57,571	4,049	5,233	395	10,037	2,478	130
OSU	471,533	36,790	244,215	72,466	5,556	12,605	486	18,814	2,129	75
CSC	-	-	-	-	-	-	-	-	-	-
ECSC	-	-	-	-	-	-	-	-	-	-
NESC	5,524	-	4,500	-	-	-	-	893	34	-
NWSC	-	-	-	-	-	-	-	-	-	-
SESC	9,288	1,000	8,288	-	-	-	-	-	-	-
SWSC	3,240	-	-	2,749	176	-	-	149	-	-
OCW	-	-	-	-	-	-	-	-	-	-
PAMC	2,133	-	2,133	-	-	-	-	-	-	-
LU	-	-	-	-	-	-	-	-	-	-
Cameron	5,040	5,040	-	-	-	-	-	-	-	-
Connors	-	-	-	-	-	-	-	-	-	-
Eastern	-	-	-	-	-	-	-	-	-	-
Murray	-	-	-	-	-	-	-	-	-	-
NEOAMC	-	-	-	-	-	-	-	-	-	-
NOJC	-	-	-	-	-	-	-	-	-	-
OMA	-	-	-	-	-	-	-	-	-	-
Total State	727,737	90,890	291,946	132,786	9,781	17,838	881	29,893	4,641	205
Private:										
Tulsa	30,206	-	15,795	7,064	139	1,529	5	3,201	295	-
Ben Hts			No	Data	Available					
Bethany	-	-	-	-	-	-	-	-	-	-
OBU	-	-	-	-	-	-	-	-	-	-
OCC	-	-	-	-	-	-	-	-	-	-
OCU	23,494	-	7,639	3,311	-	663	-	1,396	-	-
Phillips	-	-	-	-	-	-	-	-	-	-
Bacone	-	-	-	-	-	-	-	-	-	-
St Greg	-	-	-	-	-	-	-	-	-	-
Total Private	53,700	-	23,434	10,375	139	2,192	5	4,597	295	-
Municipal:										
Altus			No	Data	Available					
El Reno	-	-	-	-	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-	-	-	-	-
Poteau	-	-	-	-	-	-	-	-	-	-
Sayre	-	-	-	-	-	-	-	-	-	-
Seminole			No	Data	Available					
Total Municipal	-	-	-	-	-	-	-	-	-	-
Grand Total	781,437	90,890	315,380	143,161	9,920	20,030	886	34,490	4,936	205

Section 2

TABLE 35

"ORGANIZED RESEARCH" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars)

rof. aries- min.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
,060	32,810	57,571	4,049	5,233	395	10,037	2,478	130	34,724	4,604	3,928	26,960
.790	244,215	72,466	5,556	12,605	486	18,814	2,129	75	3,559	9,647	8,079	57,112
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	4,500	-	-	-	-	893	34	-	-	-	97	-
-	-	-	-	-	-	-	-	-	-	-	-	-
,000	8,288	-	-	-	-	-	-	-	-	-	-	-
-	-	2,749	176	-	-	149	-	-	-	83	83	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	2,133	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
,040	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
,890	291,946	132,786	9,781	17,838	881	29,893	4,641	205	38,283	14,334	12,187	84,072
-	15,795	7,064	139	1,529	5	3,201	295	-	9	2,073	96	-
	No	Data	Available									
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	7,639	3,311	-	663	-	1,396	-	-	-	10,137	348	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	23,434	10,375	139	2,192	5	4,597	295	-	9	12,210	444	-
	No	Data	Available									
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
	Nc	Data	Available									
-	-	-	-	-	-	-	-	-	-	-	-	-
,890	315,380	143,161	9,920	20,030	886	34,490	4,936	205	38,292	26,544	12,631	84,072

TABLE 36

PERCENTAGE DISTRIBUTION OF TOTAL "ORGANIZED RESEARCH" EXPENDITURES TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repair and Alterati
State:											
OU	100.00	18.42	14.97	24.82	1.68	2.80	0.41	4.68	0.49	0.07	0.96
OSU	100.00	7.90	46.87	16.58	1.18	1.96	0.16	3.02	0.61	0.16	1.33
CSC	-	-	-	-	-	-	-	-	-	-	-
ECSC	100.00	-	83.75	6.09	-	0.49	0.04	5.79	0.56	-	0.76
NESC	100.00	-	72.78	18.43	-	-	-	6.83	-	-	-
NWSC	100.00	-	-	-	-	-	-	-	-	-	-
SESC	100.00	10.80	86.22	-	-	-	-	0.07	-	-	-
SWSC	100.00	-	-	91.27	4.35	0.37	-	1.26	-	-	-
OCW	-	-	-	-	-	-	-	-	-	-	-
PAMC	[illegible]0.00	-	-	100.00	-	-	-	-	-	-	-
LU		-	-	-	-	-	-	-	-	-	-
Cameron	[illegible]	95.90	-	-	2.22	1.88	-	-	-	-	-
Connors	[illegible]	-	29.34	64.29	-	5.66	-	0.71	-	-	-
Eastern	[illegible]	-	-	-	-	-	-	-	-	-	-
Murray	-	-	-	-	-	-	-	-	-	-	-
NEOAMC	-	-	-	-	-	-	-	-	-	-	-
NOJC	-	-	-	-	-	-	-	-	-	-	-
OMA	-	-	-	-	-	-	-	-	-	-	-
All State	100.00	12.14	35.19	20.07	1.35	2.21	0.25	3.64	0.55	0.11	1.13
Private:											
Tulsa	100.00	-	54.15	22.34	0.12	2.86	0.17	18.37	1.56	-	-
Ben Hts	-	-	-	-	-	-	-	-	-	-	-
Bethany	-	-	-	-	-	-	-	-	-	-	-
OBU	-	-	-	-	-	-	-	-	-	-	-
OCC	-	-	-	-	-	-	-	-	-	-	-
OCU	-	-	-	-	-	-	-	-	-	-	-
Phillips	-	-	-	-	-	-	-	-	-	-	-
Bacone	-	-	-	-	-	-	-	-	-	-	-
St Greg	-	-	-	-	-	-	-	-	-	-	-
All Private	100.00	-	54.15	22.34	0.12	2.86	0.17	18.37	1.56	-	-
Municipal:											
Altus	-	-	-	-	-	-	-	-	-	-	-
El Reno	-	-	-	-	-	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-	-	-	-	-	-
Poteau	-	-	-	-	-	-	-	-	-	-	-
Sayre	-	-	-	-	-	-	-	-	-	-	-
Seminole	-	-	-	-	-	-	-	-	-	-	-
All Municipal	-	-	-	-	-	-	-	-	-	-	-
Grand Total	100.00	11.79	35.74	20.14	1.30	2.24	0.24	4.07	0.58	0.11	1.10

TABLE 36

Section 2

CENTAGE DISTRIBUTION OF TOTAL "ORGANIZED RESEARCH" EXPENDITURES TO THIRTEEN OBJECTS
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
14.97	24.82	1.68	2.80	0.41	4.68	0.49	0.07	0.96	2.46	1.45	26.79
46.87	16.58	1.18	1.96	0.16	3.02	0.61	0.16	1.33	4.63	1.54	14.06
-	-	-	-	-	-	-	-	-	-	-	-
83.75	6.09	-	0.49	0.04	5.79	0.56	-	0.76	0.69	1.83	-
72.78	18.43	-	-	-	6.83	-	-	-	0.74	1.22	-
-	-	-	-	-	-	-	-	-	-	-	100.00
86.22	-	-	-	-	0.07	-	-	-	-	2.91	-
-	91.27	4.35	0.37	-	1.26	-	-	-	-	2.75	-
-	-	-	-	-	-	-	-	-	-	-	-
-	100.00	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	2.22	1.88	-	-	-	-	-	-	-	-
29.34	64.29	-	5.66	-	0.71	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
35.19	20.07	1.35	2.21	0.25	3.64	0.55	0.11	1.13	3.58	1.52	18.26
54.15	22.34	0.12	2.86	0.17	18.37	1.56	-	-	-	0.43	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
54.15	22.34	0.12	2.86	0.17	18.37	1.56	-	-	-	0.43	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
35.74	20.14	1.30	2.24	0.24	4.07	0.58	0.11	1.10	3.47	1.49	17.73

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TABLE 37

PERCENTAGE DISTRIBUTION OF TOTAL "ORGANIZED RESEARCH" EXPENDITURES TO THIRTEEN OBJEC FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	100.00	20.80	14.21	24.92	1.75	2.27	0.17	4.35	1.07	0.06
OSU	100.00	7.80	51.79	15.37	1.18	2.67	0.10	3.99	0.45	0.02
CSC	-	-	-	-	-	-	-	-	-	-
ECSC	-	-	-	-	-	-	-	-	-	-
NESC	100.00	-	81.46	-	-	-	-	16.16	0.62	-
NWSC	-	-	-	-	-	-	-	-	-	-
SESC	100.00	10.76	89.24	-	-	-	-	-	-	-
SWSC	100.00	-	-	84.84	5.43	-	-	4.60	-	-
OCW	-	-	-	-	-	-	-	-	-	-
PAMC	100.00	-	100.00	-	-	-	-	-	-	-
LU	-	-	-	-	-	-	-	-	-	-
Cameron	100.00	100.00	-	-	-	-	-	-	-	-
Connors	-	-	-	-	-	-	-	-	-	-
Eastern	-	-	-	-	-	-	-	-	-	-
Murray	-	-	-	-	-	-	-	-	-	-
NEOAMC	-	-	-	-	-	-	-	-	-	-
NOJC	-	-	-	-	-	-	-	-	-	-
OMA	-	-	-	-	-	-	-	-	-	-
All State	100.00	12.48	40.12	18.25	1.34	2.45	0.12	4.11	0.64	0.03
Private:										
Tulsa	100.00	-	52.29	23.38	0.46	5.06	0.02	10.60	0.97	-
Ben Hts			No	Data	Available					
Bethany	-	-	-	-	-	-	-	-	-	-
OBU	-	-	-	-	-	-	-	-	-	-
OCC	-	-	-	-	-	-	-	-	-	-
OCU	100.00	-	32.51	14.09	-	2.82	-	5.95	-	-
Phillips	-	-	-	-	-	-	-	-	-	-
Bacone	-	-	-	-	-	-	-	-	-	-
St Greg	-	-	-	-	-	-	-	-	-	-
All Private	100.00	-	43.63	19.32	0.26	4.08	0.01	8.56	0.55	-
Municipal:										
Altus			No	Data	Available					
El Reno	-	-	-	-	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-	-	-	-	-
Poteau	-	-	-	-	-	-	-	-	-	-
Sayre	-	-	-	-	-	-	-	-	-	-
Seminole			No	Data	Available					
All Municipal	-	-	-	-	-	-	-	-	-	-
All Institutions	100.00	11.63	40.36	18.32	1.26	2.57	0.11	4.42	0.63	0.02

Section 2

TABLE 37

PERCENTAGE DISTRIBUTION OF TOTAL "ORGANIZED RESEARCH" EXPENDITURES TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
14.21	24.92	1.75	2.27	0.17	4.35	1.07	0.06	15.03	1.99	1.70	11.68
51.79	15.37	1.18	2.67	0.10	3.99	0.45	0.02	0.75	2.05	1.71	12.12
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
81.46	-	-	-	-	16.16	0.62	-	-	-	1.76	-
-	-	-	-	-	-	-	-	-	-	-	-
89.24	-	-	-	-	-	-	-	-	-	-	-
-	84.84	5.43	-	-	4.60	-	-	-	2.56	2.57	-
-	-	-	-	-	-	-	-	-	-	-	-
100.00	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
40.12	18,25	1.34	2.45	0.12	4.11	0.64	0,03	5.26	1,97	1.67	11.56
52.29	23.38	0.46	5.06	0.02	10.60	0.97	-	0.03	6.87	0.32	-
No	Data	Available									
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
32.51	14.09	-	2.82	-	5.95	-	-	-	43.14	1.49	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
43.63	19.32	0.26	4.08	0.01	8.56	0.55	-	0.02	22.74	0.83	-
No	Data	Available									
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
No	Data	Available									
-	-	-	-	-	-	-	-	-	-	-	-
40,36	18,32	1,26	2,57	0,11	4,42	0,63	0.02	4.90	3.40	1.62	10.76

Section I

TABLE 38

"EXTENSION AND PUBLIC SERVICE" EXPENDITURES BY OBJECT
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1960-61
(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repair and Alterati
State:											
OU	727,528	82,662	344,266	145,146	30,155	36,853	772	30,240	9,697	-	3,94
OSU	448,346	45,244	119,090	129,168	8,580	34,767	458	37,316	11,002	3	3,35
CSC	10,550	2,306	-	7,328	-	347	-	239	-	-	-
ECSC	3,182	-	2,475	669	-	-	-	-	-	-	-
NESC	13,254	2,192	5,683	2,857	58	281	-	361	-	-	33
NWSC	5,989	-	4,119	-	523	-	21	-	-	-	-
SESC	6,764	-	-	1,728	-	4,984	-	-	-	-	-
SWSC	22,524	4,224	2,229	14,447	176	421	-	380	-	-	16
OCW	-	-	-	-	-	-	-	-	-	-	-
PAMC	3,415	-	1,500	727	-	1,188	-	-	-	-	-
LU	4,522	600	2,978	-	-	848	-	96	-	-	-
Cameron	3,120	3,120	-	-	-	-	-	-	-	-	-
Connors	3,597	-	-	1,269	-	64	-	-	-	-	-
Eastern	309	-	309	-	-	-	-	-	-	-	-
Murray	-	-	-	-	-	-	-	-	-	-	-
NEOAMC	-	-	-	-	-	-	-	-	-	-	-
NOJC	-	-	-	-	-	-	-	-	-	-	-
OMA	-	-	-	-	-	-	-	-	-	-	-
Total State	1,253,100	140,348	482,649	303,339	39,492	79,753	1,251	68,632	20,699	3	7,78
Private:											
Tulsa	57,113	-	15,225	5,655	3,988	527	26	1,501	15,787	5,416	-
Ben Hts	-	-	-	-	-	-	-	-	-	-	-
Bethany	-	-	-	-	-	-	-	-	-	-	-
OBU	-	-	-	-	-	-	-	-	-	-	-
OCC	14,446	5,200	-	4,024	235	2,632	-	-	2,079	-	-
OCU	-	-	-	-	-	-	-	-	-	-	-
Phillips	28,990	-	27,668	-	-	-	-	583	-	-	-
Bacone	-	-	-	-	-	-	-	-	-	-	-
St Greg	-	-	-	-	-	-	-	-	-	-	-
Total Private	100,549	5,200	42,893	9,679	4,223	3,159	26	2,084	17,866	5,416	-
Municipal:											
Altus	-	-	-	-	-	-	-	-	-	-	-
El Reno	-	-	-	-	-	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-	-	-	-	-	-
Poteau	-	-	-	-	-	-	-	-	-	-	-
Sayre	-	-	-	-	-	-	-	-	-	-	-
Seminole	-	-	-	-	-	-	-	-	-	-	-
Total Municipal	-	-	-	-	-	-	-	-	-	-	-
Grand Total	1,353,649	145,548	525,542	313,018	43,715	82,912	1,277	70,716	38,565	5,419	7,78

Section 2

TABLE 38

"EXTENSION AND PUBLIC SERVICE" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

(amounts in dollars)

Prof. Salaries - Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
344,266	145,146	30,155	36,853	772	30,240	9,697	-	3,943	10,118	18,342	15,334
119,090	129,168	8,580	34,767	458	37,316	11,002	3	3,351	10,452	9,474	39,441
-	7,328	-	347	-	239	-	-	-	261	-	69
2,475	669	-	-	-	-	-	-	-	-	38	-
5,683	2,857	58	281	-	361	-	-	331	1,313	178	-
4,119	-	523	-	21	-	-	-	-	-	123	1,203
-	1,728	-	4,984	-	-	-	-	-	-	52	-
2,229	14,447	176	421	-	380	-	-	162	-	485	-
-	-	-	-	-	-	-	-	-	-	-	-
1,500	727	-	1,168	-	-	-	-	-	-	-	-
2,978	-	-	848	-	96	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	1,269	-	64	-	-	-	-	-	2,214	50	-
309	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
482,649	303,339	39,492	79,753	1,251	68,632	20,699	3	7,787	24,358	28,742	56,047
15,225	5,655	3,988	527	26	1,501	15,787	5,416	-	3,556	852	4,580
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	4,024	235	2,632	-	-	2,079	-	-	-	276	-
-	-	-	-	-	-	-	-	-	-	-	-
27,668	-	-	-	-	583	-	-	-	-	739	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
42,893	9,679	4,223	3,159	26	2,084	17,866	5,416	-	3,556	1,867	4,580
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
525,542	313,018	43,715	82,912	1,277	70,716	38,565	5,419	7,787	27,914	30,609	60,627

Section I

TABLE 39

"EXTENSION AND PUBLIC SERVICE" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	852,284	130,754	346,878	220,641	30,667	40,748	1,286	24,765	11,611	76
OSU	444,191	44,490	109,580	154,999	7,104	29,524	361	34,845	7,782	33
CSC	20,406	4,250	7,129	6,579	20	134	-	492	-	-
ECSC	5,354	-	2,253	3,021	-	-	-	42	-	-
NESC	12,577	-	8,305	1,328	98	527	-	486	15	-
NWSC	8,891	-	5,481	-	627	-	19	-	-	-
SESC	5,393	-	-	1,472	-	3,921	-	-	-	-
SWSC	30,927	4,669	3,112	20,030	275	511	-	506	-	-
OCW	-	-	-	-	-	-	-	-	-	-
PAMC	4,136	-	-	-	-	4,136	-	-	-	-
LU	3,072	600	2,472	-	-	-	-	-	-	-
Cameron	5,039	4,956	-	-	-	-	-	83	-	-
Connors	1,884	-	800	-	-	-	-	-	-	-
Eastern	-	-	-	-	-	-	-	-	-	-
Murray	-	-	-	-	-	-	-	-	-	-
NEOAMC	-	-	-	-	-	-	-	-	-	-
NOJC	-	-	-	-	-	-	-	-	-	-
OMA	-	-	-	-	-	-	-	-	-	-
Total State	1,394,154	189,719	486,010	408,070	38,791	79,501	1,666	61,219	19,408	109
Private:										
Tulsa	120,179	10,475	13,062	29,618	4,101	1,497	57	2,211	39,120	11,319
Ben Hts			No	Data	Available					
Bethany	-	-	-	-	-	-	-	-	-	-
OBU	-	-	-	-	-	-	-	-	-	-
OCC	23,382	6,500	-	2,800	2,097	-	-	1,142	-	-
OCU	-	-	-	-	-	-	-	-	-	-
Phillips	-	-	-	-	-	-	-	-	-	-
Bacone	-	-	-	-	-	-	-	-	-	-
St Greg	-	-	-	-	-	-	-	-	-	-
Total Private	143,561	16,975	13,062	32,418	6,198	1,497	57	3,353	39,120	11,319
Municipal:										
Altus			No	Data	Available					
El Reno	-	-	-	-	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-	-	-	-	-
Poteau	-	-	-	-	-	-	-	-	-	-
Sayre	-	-	-	-	-	-	-	-	-	-
Seminole			No	Data	Available					
Total Municipal	-	-	-	-	-	-	-	-	-	-
Grand Total	1,537,715	206,694	499,072	440,488	44,989	80,998	1,723	64,572	58,528	11,428

TABLE 39

"EXTENSION AND PUBLIC SERVICE" EXPENDITURES BY OBJECT
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1961-62
(amounts in dollars)

. es- n.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
54	346,878	220,641	30,667	40,748	1,286	24,765	11,611	76	6,559	1,776	22,095	14,428
490	109,580	154,999	7,104	29,524	361	34,845	7,782	33	2,410	12,123	9,810	31,130
250	7,129	6,579	20	134	-	492	-	-	127	703	972	-
	2,253	3,021	-	-	-	42	-	-	-	-	38	-
	8,305	1,328	98	527	-	486	15	-	120	1,428	270	-
	5,481	-	627	-	19	-	-	-	-	-	537	2,227
	-	1,472	-	3,921	-	-	-	-	-	-	-	-
69	3,112	20,030	275	511	-	506	-	-	700	413	711	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	4,136	-	-	-	-	-	-	-	-
00	2,472	-	-	-	-	-	-	-	-	-	-	-
56	-	-	-	-	-	83	-	-	-	-	-	-
	800	-	-	-	-	-	-	-	-	1,084	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
719	486,010	408,070	38,791	79,501	1,666	61,219	19,408	109	9,916	17,527	34,433	47,785
475	13,062	29,618	4,101	1,497	57	2,211	39,120	11,319	626	497	1,627	5,969
	No	Data	Available									
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
500	-	2,800	2,097	-	-	1,142	-	-	-	-	336	10,507
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
975	13,062	32,418	6,198	1,497	57	3,353	39,120	11,319	626	497	1,963	16,476
	No	Data	Available									
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	No	Data	Available									
	-	-	-	-	-	-	-	-	-	-	-	-
94	499,072	440,488	44,989	80,998	1,723	64,572	58,528	11,428	10,542	18,024	36,396	64,261

Section I

TABLE 40

PERCENTAGE DISTRIBUTION OF TOTAL "EXTENSION AND PUBLIC SERVICE" EXPENDITURES TO THIRTEEN FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Re Alt
State:											
OU	100.00	11.36	47.32	19.95	4.14	5.07	0.10	4.16	1.33	-	
OSU	100.00	10.09	26.56	28.81	1.91	7.76	0.10	8.32	2.46	-	
CSC	100.00	21.85	-	69.46	-	3.29	-	2.27	-	-	
ECSC	100.00	-	77.78	21.02	-	-	-	-	-	-	
NESC	100.00	16.53	42.88	21.56	0.43	2.12	-	2.73	-	-	
NWSC	100.00	-	68.77	-	8.73	-	0.35	-	-	-	
SESC	100.00	-	-	25.54	-	73.69	-	-	-	-	
SWSC	100.00	18.75	9.89	64.14	0.79	1.87	-	1.68	-	-	
OCW	-	-	-	-	-	-	-	-	-	-	
PAMC	100.00	-	43.92	21.29	-	34.79	-	-	-	-	
LU	100.00	13.26	65.86	-	-	18.75	-	2.13	-	-	
Cameron	100.00	100.00	-	-	-	-	-	-	-	-	
Connors	100.00	-	-	35.27	-	1.78	-	-	-	-	
Eastern	100.00	-	100.00	-	-	-	-	-	-	-	
Murray	-	-	-	-	-	-	-	-	-	-	
NEOAMC	-	-	-	-	-	-	-	-	-	-	
NOJC	-	-	-	-	-	-	-	-	-	-	
OMA	-	-	-	-	-	-	-	-	-	-	
All State	100.00	11.20	38.51	24.21	3.15	6.36	0.10	5.48	1.65	-	
Private:											
Tulsa	100.00	-	26.65	9.90	6.99	0.92	0.05	2.62	27.64	9.49	
Ben Hts	-	-	-	-	-	-	-	-	-	-	
Bethany	-	-	-	-	-	-	-	-	-	-	
OBU	-	-	-	-	-	-	-	-	-	-	
OCC	100.00	35.99	-	27.86	1.62	18.22	-	-	14.39	-	
OCU	-	-	-	-	-	-	-	-	-	-	
Phillips	100.00	-	95.43	-	-	-	-	2.02	-	-	
Bacone	-	-	-	-	-	-	-	-	-	-	
St Greg	-	-	-	-	-	-	-	-	-	-	
All Private	100.00	5.17	42.66	9.62	4.20	3.14	0.03	2.07	17.77	5.39	
Municipal:											
Altus	-	-	-	-	-	-	-	-	-	-	
El Reno	-	-	-	-	-	-	-	-	-	-	
Muskogee	-	-	-	-	-	-	-	-	-	-	
Poteau	-	-	-	-	-	-	-	-	-	-	
Sayre	-	-	-	-	-	-	-	-	-	-	
Seminole	-	-	-	-	-	-	-	-	-	-	
All Municipal	-	-	-	-	-	-	-	-	-	-	
All Institutions	100.00	10.75	38.82	23.13	3.22	6.13	0.09	5.23	2.85	0.40	

TABLE 40

ENTAGE DISTRIBUTION OF TOTAL "EXTENSION AND PUBLIC SERVICE" EXPENDITURES TO THIRTEEN OBJECTS
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

-	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
	47.32	19.95	4.14	5.07	0.10	4.16	1.33	-	0.55	1.39	2.52	2.11
	26.56	28.81	1.91	7.76	0.10	8.32	2.46	-	0.74	2.33	2.12	8.80
	-	69.46	-	3.29	-	2.27	-	-	-	2.47	-	0.66
	77.78	21.02	-	-	-	-	-	-	-	-	1.20	-
	42.88	21.56	0.43	2.12	-	2.73	-	-	2.50	9.90	1.35	-
	68.77	-	8.73	-	0.35	-	-	-	-	-	2.06	20.09
	-	25.54	-	73.69	-	-	-	-	-	-	0.77	-
	9.89	64.14	0.79	1.87	-	1.68	-	-	0.72	-	2.16	-
	-	-	-	-	-	-	-	-	-	-	-	-
	43.92	21.29	-	34.79	-	-	-	-	-	-	-	-
	65.86	-	-	18.75	-	2.13	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	35.27	-	1.78	-	-	-	-	-	61.55	1.40	-
	100.00	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	38.51	24.21	3.15	6.36	0.10	5.48	1.65	-	0.62	1.95	2.29	4.48
	26.65	9.90	6.99	0.92	0.05	2.62	27.64	9.49	-	6.22	1.50	8.02
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	27.86	1.62	18.22	-	-	14.39	-	-	-	1.92	-
	-	-	-	-	-	-	-	-	-	-	-	-
	95.43	-	-	-	-	2.02	-	-	-	-	2.55	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	42.66	9.62	4.20	3.14	0.03	2.07	17.77	5.39	-	3.53	1.86	4.56
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	38.82	23.13	3.22	6.13	0.09	5.23	2.85	0.40	0.57	2.07	2.26	4.48

Section I

TABLE 41

PERCENTAGE DISTRIBUTION OF TOTAL "EXTENSION AND PUBLIC SERVICE" EXPENDITURES TO THIRTEE
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	100.00	15.34	40.70	25.88	3.60	4.78	0.15	2.91	1.36	0.01
OSU	100.00	10.01	24.67	34.90	1.59	6.65	0.08	7.85	1.75	0.01
CSC	100.00	20.82	34.94	32.24	0.10	0.65	-	2.41	-	-
ECSC	100.00	-	42.08	56.42	-	-	-	0.79	-	-
NESC	100.00	-	66.03	10.56	0.78	4.19	-	3.86	0.12	-
NWSC	100.00	-	61.64	-	7.05	-	0.22	-	-	-
SESC	100.00	-	-	27.29		72.71	-	-	-	-
SWSC	100.00	15.09	10.06	64.77	0.89	1.65	-	1.64	-	-
OCW	-	-	-	-	-	-	-	-	-	-
PAMC	100.00	-	-	-	-	100.00	-	-	-	-
LU	100.00	19.53	80.47	-	-	-	-	-	-	-
Cameron	100.00	98.35	-	-	-	-	-	1.65	-	-
Connors	100.00	-	42.46	-	-	-	-	-	-	-
Eastern	-	-	-	-	-	-	-	-	-	-
Murray	-	-	-	-	-	-	-	-	-	-
NEOAMC	-	-	-	-	-	-	-	-	-	-
NOJC	-	-	-	-	-	-	-	-	-	-
OMA	-	-	-	-	-	-	-	-	-	-
All State	100.00	13.60	34.86	29.27	2.79	5.70	0.12	4.39	1.39	0.01
Private:										
Tulsa	100.00	8.71	10.87	24.64	3.42	1.24	0.05	1.84	32.55	9.42
Ben Hts			No	Data	Available					
Bethany	-	-	-	-	-	-	-	-	-	-
OBU	-	-	-	-	-	-	-	-	-	-
OCC	100.00	27.79	-	11.98	8.97	-	-	4.88	-	-
OCU	-	-	-	-	-	-	-	-	-	-
Phillips	-	-	-	-	-	-	-	-	-	-
Bacone	-	-	-	-	-	-	-	-	-	-
St Greg	-	-	-	-	-	-	-	-	-	-
All Private	100.00	11.82	9.10	22.58	4.32	1.04	0.04	2.33	27.25	7.89
Municipal:										
Altus			No	Data	Available					
El Reno	-	-	-	-	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-	-	-	-	-
Poteau	-	-	-	-	-	-	-	-	-	-
Sayre	-	-	-	-	-	-	-	-	-	-
Seminole			No	Data	Available					
All Municipal	-	-	-	-	-	-	-	-	-	-
All Institutions	100.00	13.44	32.45	28.65	2.92	5.27	0.11	4.20	3.81	0.74

TABLE 41

PERCENTAGE DISTRIBUTION OF TOTAL "EXTENSION AND PUBLIC SERVICE" EXPENDITURES TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

rof. aries- min.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
5.34	40.70	25.88	3.60	4.78	0.15	2.91	1.36	0.01	0.77	0.21	2.59	1.70
0.01	24.67	34.90	1.59	6.65	0.08	7.85	1.75	0.01	0.54	2.73	2.21	7.01
0.82	34.94	32.24	0.10	0.65	-	2.41	-	-	0.63	3.44	4.77	-
-	42.08	56.42	-	-	-	0.79	-	-	-	-	0.71	-
-	66.03	10.56	0.78	4.19	-	3.86	0.12	-	0.95	11.36	2.15	-
-	61.64	-	7.05	-	0.22	-	-	-	-	-	6.04	25.05
-	-	27.29	-	72.71	-	-	-	-	-	-	-	-
5.09	10.06	64.77	0.89	1.65	-	1.64	-	-	2.26	1.34	2.30	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	100.00	-	-	-	-	-	-	-	-
9.53	80.47	-	-	-	-	-	-	-	-	-	-	-
8.35	-	-	-	-	-	1.65	-	-	-	-	-	-
-	42.46	-	-	-	-	-	-	-	-	57.54	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
3.60	34.86	29.27	2.79	5.70	0.12	4.39	1.39	0.01	0.71	1.26	2.47	3.43
8.71	10.87	24.64	3.42	1.24	0.05	1.84	32.55	9.42	0.52	0.41	1.36	4.97
	No	Data	Available									
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
7.79	-	11.98	8.97	-	-	4.88	-	-	-	-	1.44	44.94
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
1.82	9.10	22.58	4.32	1.04	0.04	2.33	27.25	7.89	0.43	0.35	1.37	11.48
	No	Data	Available									
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
	No	Data	Available									
-	-	-	-	-	-	-	-	-	-	-	-	-
3.44	32.45	28.65	2.92	5.27	0.11	4.20	3.81	0.74	0.69	1.17	2.37	4.18

Section I

TABLE 42

"LIBRARIES" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repai and Alterat
State:											
OU	421,878	35,467	100,840	126,910	4,436	1,488	233	12,946	110	122,422	1,32
OSU	421,998	13,650	85,962	119,619	2,669	4,611	123	15,039	23,138	139,176	2,22
CSC	64,816	7,700	28,537	7,840	-	113	10	1,863	-	16,563	-
ECSC	33,528	8,524	12,560	3,600	-	76	12	273	612	7,392	2
NESC	61,379	7,875	20,204	11,326	114	-	-	1,474	68	19,350	5
NWSC	22,665	-	10,638	2,007	53	-	18	483	-	9,112	-
SESC	47,404	6,460	11,124	12,965	254	-	-	1,114	-	15,055	-
SWSC	27,064	7,000	10,383	4,074	202	17	-	361	-	4,553	1
OCW	19,675	-	11,700	3,669	-	82	-	1,220	-	2,648	-
PAMC	18,904	5,000	2,000	3,632	142	-	-	83	-	7,915	-
LU	26,451	7,860	-	14,400	62	-	-	740	2,665	-	-
Cameron	12,683	6,500	-	2,847	-	-	-	474	-	2,628	7
Connors	11,605	5,150	-	2,825	-	-	-	141	119	3,305	-
Eastern	7,261	4,738	-	427	-	-	-	44	-	1,945	-
Murray	8,936	-	5,000	2,500	292	-	-	102	40	724	-
NEOAMC	15,970	-	5,600	6,862	61	-	3	168	-	2,652	
NOJC	5,907	-	4,500	817	-	41	3	-	-	351	-
OMA	8,495	-	6,200	78	-	43	-	154	-	1,257	-
Total State	1,236,619	115,924	315,248	326,398	8,285	6,471	402	36,679	26,752	357,048	3,72
Private:											
Tulsa	153,684	7,800	40,821	41,076	720	127	387	3,147	-	52,429	-
Ben Hts	10,208	7,750	1,583	615	127	-	-	133	-	-	-
Bethany	26,674	6,000	6,435	5,443	-	-	-	764	-	7,154	-
OBU	36,187	6,000	8,350	6,537	1,000	250	-	1,336	-	10,762	-
OCC	11,569	4,054	3,348	1,912	235	-	-	888	-	580	-
OCU	67,041	9,600	18,900	13,837	295	338	-	1,183	-	17,733	-
Phillips	59,887	11,500	20,863	7,232	-	-	-	216	-	17,241	-
Bacone	12,921	-	4,905	6,439	25	-	-	50	-	948	15
St Greg	5,911	1,400	-	-	-	-	-	-	-	4,311	-
Total Private	384,082	54,104	105,205	83,091	2,402	715	387	7,717	-	111,158	15
Municipal:											
Altus	1,522	-	1,250	-	-	-	-	-	-	272	-
El Reno	380	-	-	-	-	-	-	-	-	380	-
Muskogee	54	-	-	-	-	-	-	-	-	54	-
Poteau	200	-	-	-	-	-	-	-	-	200	-
Sayre	2,100	1,020	-	-	-	-	-	-	-	1,080	-
Seminole	-	-	-	-	-	-	-	-	-	-	-
Total Municipal	4,256	1,020	1,250	-	-	-	-	-	-	1,986	-
Grand Total	1,624,957	171,048	421,703	409,489	10,687	7,186	789	44,396	26,752	470,192	3,87

Section 2

TABLE 42

"LIBRARIES" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1960-61
(amounts in dollars)

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
100,840	126,910	4,436	1,488	233	12,946	110	122,422	1,328	2,007	9,232	4,459
85,962	119,619	2,669	4,611	123	15,039	23,138	139,176	2,229	9,493	5,811	478
28,537	7,840	-	113	10	1,863	-	16,563	-	1,124	1,042	24
12,560	3,600	-	76	12	273	612	7,392	28	-	451	-
20,204	11,326	114	-	-	1,474	68	19,350	50	197	681	40
10,638	2,007	53	-	18	483	-	9,112	-	66	288	-
11,124	12,965	254	-	-	1,114	-	15,055	-	-	432	-
10,383	4,074	202	17	-	361	-	4,553	14	-	460	-
11,700	3,669	-	82	-	1,220	-	2,648	-	-	356	-
2,000	3,632	142	-	-	83	-	7,915	-	-	132	-
-	14,400	62	-	-	740	2,665	-	-	399	325	-
-	2,847	-	-	-	474	-	2,628	72	-	162	-
-	2,825	-	-	-	141	119	3,305	-	-	-	65
-	427	-	-	-	44	-	1,945	-	-	107	-
5,000	2,500	292	-	-	102	40	724	-	-	278	-
5,600	6,862	61	-	3	168	-	2,652		117	456	51
4,500	817	-	41	3	-	-	351	-	60	135	-
6,200	78	-	43	-	154	-	1,257	-	168	595	-
315,248	326,398	8,285	6,471	402	36,679	26,752	357,048	3,721	13,631	20,943	5,117
40,821	41,076	720	127	387	3,147	-	52,429	-	3,559	3,618	-
1,583	615	127	-	-	133	-	-	-	-	-	-
6,435	5,443	-	-	-	764	-	7,154	-	-	878	-
8,350	6,537	1,000	250	-	1,336	-	10,762	-	447	1,505	-
3,348	1,912	235	-	-	888	-	580	-	-	552	-
18,900	13,837	295	338	-	1,183	-	17,733	-	2,450	2,705	-
20,863	7,232	-	-	-	216	-	17,241	-	430	2,405	-
4,905	6,439	25	-	-	50	-	948	155	-	238	161
-	-	-	-	-	-	-	4,311	-	200	-	-
105,205	83,091	2,402	715	387	7,717	-	111,158	155	7,086	11,901	161
1,250	-	-	-	-	-	-	272	-	-	-	-
-	-	-	-	-	-	-	380	-	-	-	-
-	-	-	-	-	-	-	54	-	-	-	-
-	-	-	-	-	-	-	200	-	-	-	-
-	-	-	-	-	-	-	1,080	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
1,250	-	-	-	-	-	-	1,986	-	-	-	-
421,703	409,489	10,687	7,186	789	44,396	26,752	470,192	3,876	20,717	32,844	5,278

TABLE 43

"LIBRARIES" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1961-62
(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	502,494	30,030	133,171	127,820	5,020	1,526	536	17,575	1,056	166,390
OSU	533,090	24,270	85,499	119,166	3,324	3,375	110	7,613	34,729	230,257
CSC	99,694	8,500	29,060	15,844	212	63	7	1,511	-	38,423
ECSC	42,038	-	27,032	4,663	-	113	22	400	1,162	7,959
NESC	69,549	8,280	25,200	12,670	148	13	-	1,700	195	20,376
NWSC	25,143	-	11,977	1,863	99	46	20	359	-	10,448
SESC	41,825	6,510	11,960	9,225	234	-	34	364	-	13,000
SWSC	55,721	7,458	11,925	7,491	312	36	-	1,684	-	24,292
OCW	24,878	-	12,868	3,978	-	24	-	390	1,232	5,121
PAMC	22,565	-	7,800	3,709	139	-	-	1,930	96	8,759
LU	28,149	7,860	-	15,530	94	-	26	1,026	-	2,074
Cameron	19,717	6,500	-	5,201	-	-	2	685	-	7,083
Connors	14,692	-	9,680	2,262	-	-	-	169	-	2,119
Eastern	8,811	5,350	-	975	-	-	-	-	-	2,354
Murray	9,052	6,372	-	1,206	208	-	-	63	236	529
NEOAMC	15,946	-	10,425	1,826	4	50	12	395	165	2,499
NOJC	7,741	-	6,160	814	50	-	3	150	5	376
OMA	13,400	7,675	-	2,339	-	-	-	99	-	2,530
Total State	1,534,505	118,805	382,757	336,582	9,844	5,246	772	36,113	38,876	544,589
Private:										
Tulsa	154,669	7,878	42,575	44,561	698	176	463	3,679	-	50,135
Ben Hts			No	Data	Available					
Bethany	27,383	6,420	6,025	4,735	-	-	-	753	-	8,560
OBU	36,931	6,000	8,377	6,789	1,200	250	-	1,135	-	11,122
OCC	10,202	5,000	-	2,402	200	-	-	2,332	-	-
OCU	73,447	9,800	23,772	11,443	192	349	-	1,373	-	23,257
Phillips	76,669	11,500	25,703	7,702	-	743	-	2,205	-	24,048
Bacone	14,385	-	3,100	9,506	40	-	-	209	-	993
St Greg	5,033	-	1,400	750	-	-	-	-	-	2,883
Total Private	398,719	46,598	110,952	87,888	2,330	1,518	463	11,686	-	120,998
Municipal:										
Altus			No	Data	Available					
El Reno	479	-	-	-	-	-	-	-	-	479
Muskogee	262	-	-	-	-	-	-	-	-	262
Poteau	200	-	-	-	-	-	-	-	-	200
Sayre	1,064	-	-	-	-	-	-	-	-	1,064
Seminole			No	Data	Available					
Total Municipal	2,005	-	-	-	-	-	-	-	-	2,005
Grand Total	1,935,229	165,403	493,709	424,470	12,174	6,764	1,235	47,799	38,876	667,592

TABLE 43

"LIBRARIES" EXPENDITURES BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars)

s- .	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
0	133,171	127,820	5,020	1,526	536	17,575	1,056	166,390	925	1,831	11,410	5,204
0	85,499	119,166	3,324	3,375	110	7,613	34,729	230,257	6,355	8,907	6,167	3,318
0	29,060	15,844	212	63	7	1,511	-	38,423	415	4,150	1,440	69
	27,032	4,663	-	113	22	400	1,162	7,959	55	-	632	-
0	25,200	12,670	148	13	-	1,700	195	20,376	57	63	822	25
	11,977	1,863	99	46	20	359	-	10,448	-	-	331	-
10	11,960	9,225	234	-	34	364	-	13,000	-	-	498	-
58	11,925	7,491	312	36	-	1,684	-	24,292	68	1,778	677	-
	12,868	3,978	-	24	-	390	1,232	5,121	519	393	342	11
	7,800	3,709	139	-	-	1,930	96	8,759	-	-	132	-
0	-	15,530	94	-	26	1,026	-	2,074	1,177	-	362	-
00	-	5,201	-	-	2	685	-	7,083	-	-	246	-
	9,680	2,262	-	-	-	169	-	2,119	3	-	397	62
50	-	975	-	-	-	-	-	2,354	-	-	132	-
72	-	1,206	208	-	-	63	236	529	-	-	438	-
	10,425	1,826	4	50	12	395	165	2,499	-	27	533	10
	6,160	814	50	-	3	150	5	376	-	-	183	-
75	-	2,339	-	-	-	99	-	2,530	-	48	709	-
05	382,757	336,582	9,844	5,246	772	36,113	38,876	544,589	9,574	17,197	25,451	8,699
78	42,575	44,561	698	176	463	3,679	-	50,135	423	-	4,081	-
	No	Data	Available									
20	6,025	4,735	-	-	-	753	-	8,560	-	890	-	-
00	8,377	6,789	1,200	250	-	1,135	-	11,122	-	229	1,829	-
00	-	2,402	200	-	-	2,332	-	-	-	-	268	-
00	23,772	11,443	192	349	-	1,373	-	23,257	-	404	2,857	-
00	25,703	7,702	-	743	-	2,205	-	24,048	-	2,787	1,981	-
	3,100	9,506	40	-	-	209	-	993	156	160	221	-
	1,400	750	-	-	-	-	-	2,883	-	-	-	-
98	110,952	87,888	2,330	1,518	463	11,686	-	120,998	579	4,470	11,237	-
	No	Data	Available									
	-	-	-	-	-	-	-	479	-	-	-	-
	-	-	-	-	-	-	-	262	-	-	-	-
	-	-	-	-	-	-	-	200	-	-	-	-
	-	-	-	-	-	-	-	1,064	-	-	-	-
	No	Data	Available									
	-	-	-	-	-	-	-	2,005	-	-	-	-
03	493,709	424,470	12,174	6,764	1,235	47,799	38,876	667,592	10,153	21,667	36,688	8,699

Section I

TABLE 44

PERCENTAGE DISTRIBUTION OF TOTAL "LIBRARIES" EXPENDITURES TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations
State:											
OU	100.00	8.40	23.90	30.09	1.05	0.35	0.06	3.06	0.03	29.02	0.31
OSU	100.00	3.23	20.37	28.35	0.63	1.09	0.03	3.56	5.49	32.98	0.53
CSC	100.00	11.87	44.03	12.10	-	0.17	0.02	2.87	-	25.56	-
ECSC	100.00	25.42	37.46	10.74	-	0.22	0.04	0.81	1.83	22.05	0.08
NESC	100.00	12.83	32.91	18.45	0.19	-	-	2.40	0.11	31.53	0.08
NWSC	100.00	-	46.93	8.86	0.23	-	0.08	2.13	-	40.20	-
SESC	100.00	13.62	23.47	27.35	0.53	-	-	2.35	-	31.76	-
SWSC	100.00	25.86	38.36	15.06	0.74	0.07	-	1.33	-	16.82	0.06
OCW	100.00	-	59.46	18.65	-	0.42	-	6.20	-	13.46	-
PAMC	100.00	26.44	10.58	19.22	0.75	-	-	0.44	-	41.87	-
LU	100.00	29.71	-	54.44	0.24	-	-	2.79	10.08	-	-
Cameron	100.00	51.24	-	22.45	-	-	-	3.74	-	20.72	0.57
Connors	100.00	44.37	-	24.35	-	-	-	1.21	1.03	28.47	-
Eastern	100.00	65.25	-	5.88	-	-	-	0.60	-	26.79	-
Murray	100.00	-	55.95	27.98	3.26	-	-	1.14	0.45	8.10	-
NEOAMC	100.00	-	35.06	42.97	0.38	-	0.02	1.05	-	16.61	-
NOJC	100.00	-	76.18	13.83	-	0.69	0.05	-	-	5.94	-
OMA	100.00	-	72.98	0.92	-	0.50	-	1.82	-	14.79	-
All State	100.00	9.37	25.49	26.40	0.67	0.52	0.03	2.97	2.16	28.87	0.31
Private:											
Tulsa	100.00	5.07	26.56	26.73	0.47	0.08	0.25	2.05	-	34.12	-
Ben Hts	100.00	75.92	15.50	6.03	1.24	-	-	1.31	-	-	-
Bethany	100.00	22.49	24.12	20.41	-	-	-	2.86	-	26.82	-
OBU	100.00	16.58	23.07	18.06	2.77	0.69	-	3.69	-	29.74	-
OCC	100.00	35.04	28.94	16.52	2.03	-	-	7.68	-	5.01	-
OCU	100.00	14.31	28.20	20.64	0.44	0.50	-	1.76	-	26.46	-
Phillips	100.00	19.20	34.84	12.07	-	-	-	0.36	-	28.79	-
Bacone	100.00	-	37.96	49.83	0.19	-	-	0.39	-	7.34	1.20
St Greg	100.00	23.68	-	-	-	-	-	-	-	72.93	-
All Private	100.00	14.08	27.39	21.64	0.62	0.19	0.10	2.01	-	28.94	0.04
Municipal:											
Altus	100.00	-	82.12	-	-	-	-	-	-	17.88	-
El Reno	100.00	-	-	-	-	-	-	-	-	100.00	-
Muskogee	100.00	-	-	-	-	-	-	-	-	100.00	-
Poteau	100.00	-	-	-	-	-	-	-	-	100.00	-
Sayre	100.00	48.57	-	-	-	-	-	-	-	51.43	-
Seminole	-	-	-	-	-	-	-	-	-	-	-
All Municipal	100.00	23.96	29.37	-	-	-	-	-	-	46.67	-
All Institutions	100.00	10.52	25.95	25.20	0.66	0.44	0.05	2.73	1.65	28.94	0.23

Section 2

TABLE 44

PERCENTAGE DISTRIBUTION OF TOTAL "LIBRARIES" EXPENDITURES TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Prof. alaries- Other	Non-Prof. Salaries and Wages	Communi- cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
23.90	30.09	1.05	0.35	0.06	3.06	0.03	29.02	0.31	0.48	2.19	1.06
20.37	28.35	0.63	1.09	0.03	3.56	5.49	32.98	0.53	2.24	1.38	0.12
44.03	12.10	-	0.17	0.02	2.87	-	25.56	-	1.73	1.61	0.04
37.46	10.74	-	0.22	0.04	0.81	1.83	22.05	0.08	-	1.35	-
32.91	18.45	0.19	-	-	2.40	0.11	31.53	0.08	0.32	1.11	0.07
46.93	8.86	0.23	-	0.08	2.13	-	40.20	-	0.29	1.28	-
23.47	27.35	0.53	-	-	2.35	-	31.76	-	-	0.92	-
38.36	15.06	0.74	0.07	-	1.33	-	16.82	0.06	-	1.70	-
59.46	18.65	-	0.42	-	6.20	-	13.46	-	-	1.81	-
10.58	19.22	0.75	-	-	0.44	-	41.87	-	-	0.70	-
-	54.44	0.24	-	-	2.79	10.08	-	-	1.51	1.23	-
-	22.45	-	-	-	3.74	-	20.72	0.57	-	1.28	-
-	24.35	-	-	-	1.21	1.03	28.47	-	-	-	0.57
-	5.88	-	-	-	0.60	-	26.79	-	-	1.48	-
55.95	27.98	3.26	-	-	1.14	0.45	8.10	-	-	3.12	-
35.06	42.97	0.38	-	0.02	1.05	-	16.61	-	0.73	2.86	0.32
76.18	13.83	-	0.69	0.05	-	-	5.94	-	1.02	2.29	-
72.98	0.92	-	0.50	-	1.82	-	14.79	-	1.98	7.01	-
25.49	26.40	0.67	0.52	0.03	2.97	2.16	28.87	0.31	1.10	1.69	0.42
26.56	26.73	0.47	0.08	0.25	2.05	-	34.12	-	2.31	2.36	-
15.50	6.03	1.24	-	-	1.31	-	-	-	-	-	-
24.12	20.41	-	-	-	2.86	-	26.82	-	-	3.30	-
23.07	18.06	2.77	0.69	-	3.69	-	29.74	-	1.24	4.16	-
28.94	16.52	2.03	-	-	7.68	-	5.01	-	-	4.78	-
28.20	20.64	0.44	0.50	-	1.76	-	26.46	-	3.65	4.04	-
34.84	12.07	-	-	-	0.36	-	28.79	-	0.72	4.02	-
37.96	49.83	0.19	-	-	0.39	-	7.34	1.20	-	1.84	1.25
-	-	-	-	-	-	-	72.93	-	3.39	-	-
27.39	21.64	0.62	0.19	0.10	2.01	-	28.94	0.04	1.84	3.10	0.05
82.12	-	-	-	-	-	-	17.88	-	-	-	-
-	-	-	-	-	-	-	100.00	-	-	-	-
-	-	-	-	-	-	-	100.00	-	-	-	-
-	-	-	-	-	-	-	100.00	-	-	-	-
-	-	-	-	-	-	-	51.43	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
29.37	-	-	-	-	-	-	46.67	-	-	-	-
25.95	25.20	0.66	0.44	0.05	2.73	1.65	28.94	0.23	1.28	2.02	0.33

Section I

TABLE 45

PERCENTAGE DISTRIBUTION OF TOTAL "LIBRARIES" EXPENDITURES TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	100.00	5.97	26.50	25.44	1.00	0.30	0.11	3.50	0.21	33.11
OSU	100.00	4.55	16.04	22.35	0.62	0.64	0.02	1.43	6.51	43.19
CSC	100.00	8.52	29.15	15.89	0.22	0.06	0.01	1.51	-	38.54
ECSC	100.00	-	64.30	11.09	-	0.27	0.05	0.95	2.77	18.93
NESC	100.00	11.90	36.23	18.22	0.21	0.02	-	2.45	0.28	29.29
NWSC	100.00	-	47.63	7.41	0.39	0.19	0.08	1.42	-	41.56
SESC	100.00	15.56	28.60	22.05	0.56	-	0.08	0.87	-	31.08
SWSC	100.00	13.38	21.40	13.44	0.56	0.07	-	3.02	-	43.60
OCW	100.00	-	51.72	15.99	-	0.10	-	1.56	4.96	20.58
PAMC	100.00	-	34.56	16.44	0.61	-	-	8.56	0.42	38.82
LU	100.00	27.92	-	55.17	0.33	-	0.09	3.65	-	7.37
Cameron	100.00	32.96	-	26.38	-	-	0.01	3.47	-	35.93
Connors	100.00	-	65.88	15.40	-	-	-	1.15	-	14.42
Eastern	100.00	60.71	-	11.07	-	-	-	-	-	26.72
Murray	100.00	70.39	-	13.32	2.30	-	-	0.70	2.60	5.85
NEOAMC	100.00	-	65.37	11.45	0.03	0.31	0.08	2.47	1.04	15.67
NOJC	100.00	-	79.57	10.52	0.64	-	0.04	1.94	0.06	4.86
OMA	100.00	57.27	-	17.46	-	-	-	0.74	-	18.88
All State	100.00	7.74	24.94	21.94	0.64	0.34	0.05	2.35	2.54	35.48
Private:										
Tulsa	100.00	5.09	27.53	28.81	0.45	0.11	0.30	2.38	-	32.41
Ben Hts			No	Data	Available					
Bethany	100.00	23.44	22.00	17.29	-	-	-	2.75	-	31.26
OBU	100.00	16.24	22.68	18.39	3.25	0.67	-	3.08	-	30.11
OCC	100.00	49.01	-	23.54	1.96	-	-	22.86	-	-
OCU	100.00	13.34	32.36	15.58	0.27	0.47	-	1.87	-	31.67
Phillips	100.00	14.99	33.53	10.04	-	0.97	-	2.68	-	31.37
Bacone	100.00	-	21.55	66.08	0.28	-	-	1.45	-	6.90
St Greg	100.00	-	27.81	14.90	-	-	-	-	-	57.29
All Private	100.00	11.68	27.83	22.04	0.59	0.38	0.11	2.93	-	30.35
Municipal:										
Altus			No	Data	Available					
El Reno	100.00	-	-	-	-	-	-	-	-	100.00
Muskogee	100.00	-	-	-	-	-	-	-	-	100.00
Poteau	100.00	-	-	-	-	-	-	-	-	100.00
Sayre	100.00	-	-	-	-	-	-	-	-	100.00
Seminole			No	Data	Available					
All Municipal	100.00	-	-	-	-	-	-	-	-	100.00
All Institutions	100.00	8.54	25.51	21.94	0.63	0.35	0.06	2.47	2.01	34.50

Section 2

TABLE 45

PERCENTAGE DISTRIBUTION OF TOTAL "LIBRARIES" EXPENDITURES TO THIRTEEN OBJECTS
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

. es- n.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
7	26.50	25.44	1.00	0.30	0.11	3.50	0.21	33.11	0.18	0.37	2.27	1.04
55	16.04	22.35	0.62	0.64	0.02	1.43	6.51	43.19	1.19	1.68	1.15	0.63
52	29.15	15.89	0.22	0.06	0.01	1.51	-	38.54	0.42	4.16	1.45	0.07
	64.30	11.09	-	0.27	0.05	0.95	2.77	18.93	0.13	-	1.51	-
0	36.23	18.22	0.21	0.02	-	2.45	0.28	29.29	0.09	0.09	1.18	0.04
	47.63	7.41	0.39	0.19	0.08	1.42	-	41.56	-	-	1.32	-
56	28.60	22.05	0.56		0.08	0.87	-	31.08	-	-	1.20	-
38	21.40	13.44	0.56	0.07	-	3.02	-	43.60	0.12	3.19	1.22	-
	51.72	15.99	-	0.10	-	1.56	4.96	20.58	2.09	1.58	1.37	0.05
	34.56	16.44	0.61	-	-	8.56	0.42	38.82	-	-	0.59	-
92	-	55.17	0.33	-	0.09	3.65	-	7.37	4.18	-	1.29	-
96	-	26.38	-	-	0.01	3.47	-	35.93	-	-	1.25	-
	65.88	15.40	-	-	-	1.15	-	14.42	0.02	-	2.70	0.43
71	-	11.07	-	-	-	-	-	26.72	-	-	1.50	-
39	-	13.32	2.30	-	-	0.70	2.60	5.85	-	-	4.84	-
	65.37	11.45	0.03	0.31	0.08	2.47	1.04	15.67	-	0.17	3.34	0.07
	79.57	10.52	0.64	-	0.04	1.94	0.06	4.86	-	-	2.37	-
27	-	17.46	-	-	-	0.74	-	18.88	-	0.35	5.30	-
74	24.94	21.94	0.64	0.34	0.05	2.35	2.54	35.48	0.63	1.12	1.66	0.57
09	27.53	28.81	0.45	0.11	0.30	2.38	-	32.41	0.28	-	2.64	-
	No	Data	Available									
44	22.00	17.29	-	-	-	2.75	-	31.26	-	3.26	-	-
24	22.68	18.39	3.25	0.67	-	3.08	-	30.11	-	0.62	4.96	-
01	-	23.54	1.96	-	-	22.86	-	-	-	-	2.63	-
34	32.36	15.58	0.27	0.47	-	1.87	-	31.67	-	0.55	3.89	-
99	33.53	10.04	-	0.97	-	2.88	-	31.37	-	3.63	2.59	-
	21.55	66.08	0.28	-	-	1.45	-	6.90	1.09	1.11	1.54	-
	27.81	14.90	-	-	-	-	-	57.29	-	-	-	-
68	27.83	22.04	0.59	0.38	0.11	2.93	-	30.35	0.15	1.12	2.82	-
	No	Data	Available									
	-	-	-	-	-	-	-	100.00	-	-	-	-
	-	-	-	-	-	-	-	100.00	-	-	-	-
	-	-	-	-	-	-	-	100.00	-	-	-	-
	-	-	-	-	-	-	-	100.00	-	-	-	-
	No	Data	Available									
	-	-	-	-	-	-	-	100.00	-	-	-	-
54	25.51	21.94	0.63	0.35	0.06	2.47	2.01	34.50	0.52	1.12	1.90	0.45

Section I

TABLE 46

"OPERATION AND MAINTENANCE OF PHYSICAL PLANT" BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSI
FOR THE FISCAL YEAR 1960-61
(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repair and Alterati
State:											
OU	1,047,970	65,117	15,265	352,748	3,326	92	784	26,329	-	-	273,1
OSU	1,183,151	8,500	17,050	342,318	80,855	357	15	40,138	366	-	312,4
CSC	180,164	-	-	101,610	2	16	61	9,459	-	-	37,9
ECSC	155,280	-	-	95,718	-	29	197	18,761	-	-	1,6
NESC	213,679	-	-	149,189	4,400	176	79	10,125	-	-	3,2
NWSC	87,582	-	-	56,431	245	-	112	4,442	-	-	8,2
SESC	142,122	-	-	94,712	214	-	-	10,181	-	-	-
SWSC	102,841	-	-	70,139	116	-	28	2,127	-	-	1,8
OCW	115,614	-	-	78,387	48	4	-	10,677	-	-	-
PAMC	87,300	-	-	36,289	904	-	779	11,029	-	-	6,9
LU	170,669	7,765	-	92,745	975	39	500	16,346	11	-	5,0
Cameron	73,021	-	-	37,843	2,255	-	-	6,773	-	-	10,8
Connors	66,501	-	-	41,404	-	18	35	1,867	-	-	11,0
Eastern	67,916	-	3,172	37,913	-	-	-	7,934	-	-	-
Murray	36,986	2,400	-	20,191	84	-	15	1,594	-	-	1,4
NEOAMC	81,913	-	-	54,549	280	41	22	3,024	-	-	9,6
NOJC	54,973	-	-	36,130	500	-	7	6,147	-	-	1,1
OMA	112,764	-	-	35,301	-	260	-	14,305	-	-	26,4
Total State	3,980,446	83,782	35,487	1,733,617	94,204	1,032	2,634	201,258	377	-	711,0
Private:											
Tulsa	283,091	8,700	-	168,706	10,358	457	665	6,284	-	-	21,5
Ben Hts	35,060	-	-	18,880	-	594	-	613	-	-	-
Bethany	89,777	800	-	42,111	2,628	-	-	5,294	-	-	12,3
OBU	108,290	3,867	1,547	43,049	258	129	-	25,024	-	-	-
OCC	26,399	4,320	-	6,638	-	-	-	7,127	-	-	2,5
OCU	190,685	5,400	-	87,739	206	155	-	27,584	-	-	1
Phillips	79,145	9,700	-	23,887	-	-	-	29,166	-	-	14,2
Bacone	36,398	-	-	17,465	-	1,470	-	347	-	-	2,1
St Greg	8,951	300	-	1,439	-	-	-	1,194	-	-	2,4
Total Private	857,796	33,087	1,547	409,914	13,450	2,805	665	102,633	-	-	55,5
Municipal:											
Altus	3,005	-	-	2,460	-	-	-	125	-	-	-
El Reno	2,265	-	-	1,467	-	-	-	798	-	-	-
Muskogee	583	-	-	583	-	-	-	-	-	-	-
Poteau	1,333	-	-	333	-	-	-	1,000	-	-	-
Sayre	4,500	-	-	1,590	-	-	-	-	-	-	3
Seminole	-	-	-	-	-	-	-	-	-	-	-
Total Municipal	11,686	-	-	6,433	-	-	-	1,923	-	-	3
Grand Total	4,849,928	116,869	37,034	2,149,964	107,654	3,837	3,299	305,814	377	-	766,9

TABLE 46

ON AND MAINTENANCE OF PHYSICAL PLANT" BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1960-61
(amounts in dollars)

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
15,265	352,748	3,326	92	784	26,329	-	-	273,159	8,527	19,684	282,939
17,050	342,318	80,855	357	15	40,138	366	-	312,499	17,155	11,270	352,628
-	101,610	2	16	61	9,459	-	-	37,986	1,204	2,288	27,538
-	95,718	-	29	197	18,761	-	-	1,662	2,414	3,434	33,065
-	149,189	4,400	176	79	10,125	-	-	3,200	-	3,626	42,884
-	56,431	245	-	112	4,442	-	-	8,261	2,353	1,562	14,176
-	94,712	214	-	-	10,181	-	-	-	5,586	2,021	29,408
-	70,139	116	-	28	2,127	-	-	1,843	212	1,994	26,382
-	78,387	48	4	-	10,677	-	-	-	-	1,978	24,520
-	36,289	904	-	779	11,029	-	-	6,935	13,484	21	17,859
-	92,745	975	39	500	16,346	11	-	5,026	1,653	2,094	43,515
-	37,843	2,255	-	-	6,773	-	-	10,815	1,496	614	13,225
-	41,404	-	18	35	1,867	-	-	11,011	428	488	11,250
3,172	37,913	-	-	-	7,934	-	-	-	567	315	18,015
-	20,191	84	-	15	1,594	-	-	1,408	1,421	849	9,024
-	54,549	280	41	22	3,024	-	-	9,601	1,645	1,060	11,691
-	36,130	500	-	7	6,147	-	-	1,159	-	586	10,444
-	35,301	-	260	-	14,305	-	-	26,452	3,908	3,355	29,183
35,487	1,733,617	94,204	1,032	2,634	201,258	377	-	711,017	62,053	57,239	997,746
-	168,706	10,358	457	665	6,284	-	-	21,594	268	6,878	59,181
-	18,880	-	594	-	613	-	-	-	-	-	14,973
-	42,111	2,628	-	-	5,294	-	-	12,363	5,000	415	21,166
1,547	43,049	258	129	-	25,024	-	-	-	253	2,559	31,604
-	6,638	-	-	-	7,127	-	-	2,529	-	361	5,424
-	87,739	206	155	-	27,584	-	-	170	1,283	7,010	61,138
-	23,887	-	-	-	29,166	-	-	14,265	-	2,127	-
-	17,465	-	1,470	-	347	-	-	2,135	534	250	14,197
-	1,439	-	-	-	1,194	-	-	2,463	-	-	3,555
1,547	409,914	13,450	2,805	665	102,633	-	-	55,519	7,338	19,600	211,238
-	2,460	-	-	-	125	-	-	-	-	-	420
-	1,467	-	-	-	798	-	-	-	-	-	-
-	583	-	-	-	-	-	-	-	-	-	-
-	333	-	-	-	1,000	-	-	-	-	-	-
-	1,590	-	-	-	-	-	-	375	-	-	2,535
-	-	-	-	-	-	-	-	-	-	-	-
-	6,433	-	-	-	1,923	-	-	375	-	-	2,955
37,034	2,149,964	107,654	3,837	3,299	305,814	377	-	766,911	69,391	76,839	1,211,939

TABLE 47

"OPERATION AND MAINTENANCE OF PHYSICAL PLANT" BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UN

FOR THE FISCAL YEAR 1961-62

(amounts in dollars)

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	1,136,200	46,576	30,018	362,276	3,406	493	83	29,911	-	35
OSU	1,181,223	9,450	15,186	397,832	51,214	129	32	49,238	269	-
CSC	201,507	7,500	-	115,181	1,968	228	55	30,427	-	-
ECSC	202,345	-	-	132,809	-	40	341	15,440	-	-
NESC	196,433	-	-	116,397	4,590	103	87	21,794	-	-
NWSC	103,884	-	-	65,981	250	-	108	4,862	-	-
SESC	154,810	-	-	94,265	307	-	100	12,042	-	-
SWSC	130,917	-	-	85,058	165	-	-	5,753	-	-
OCW	125,628	-	-	79,788	-	12	24	6,492	-	-
PAMC	78,142	-	-	39,495	804	-	1,271	9,928	-	-
LU	162,243	2,000	-	92,739	265	10	76	14,781	-	-
Cameron	84,365	-	-	47,053	4,784	-	-	5,980	-	-
Connors	64,809	-	-	43,596	-	-	34	2,965	-	-
Eastern	74,092	3,876	-	44,808	-	-	-	2,106	-	-
Murray	40,696	-	-	23,735	300	246	-	1,908	-	-
NEOAMC	89,592	-	-	52,860	208	10	47	15,658	-	-
NOJC	51,082	-	-	34,967	50	-	-	6,240	-	-
OMA	89,697	-	-	46,881	-	688	-	11,445	-	-
Total State	4,167,665	69,402	45,204	1,875,721	68,311	1,959	2,258	246,970	269	35
Private:										
Tulsa	308,280	9,300	-	181,190	12,420	259	635	7,229	-	-
Ben Hts			No	Data	Available					
Bethany	105,961	800	-	52,218	3,050	-	-	6,181	-	-
OBU	153,304	4,433	2,993	51,829	334	140	-	44,026	-	-
OCC	26,321	4,320	-	9,463	-	-	-	7,318	-	-
OCU	189,902	5,400	-	91,244	209	84	-	69,958	-	-
Phillips	88,914	9,500	-	29,075	-	1,854	-	32,148	-	-
Bacone	34,127	-	-	20,792	-	1,572	-	548	-	-
St Greg	11,177	300	-	1,718	-	-	-	1,048	-	-
Total Private	917,986	34,053	2,993	437,529	16,013	3,909	635	168,456	-	-
Municipal:										
Altus			No	Data	Available					
El Reno	2,200	-	-	1,407	-	-	-	793	-	-
Muskogee	-	-	-	-	-	-	-	-	-	-
Poteau	1,333	-	-	333	-	-	-	1,000	-	-
Sayre	4,997	-	-	1,636	-	-	-	-	-	-
Seminole			No	Data	Available					
Total Municipal	8,530	-	-	3,376	-	-	-	1,793	-	-
Grand Total	5,094,181	103,455	48,197	2,316,626	84,324	5,868	2,893	417,219	269	35

TABLE 47

PERATION AND MAINTENANCE OF PHYSICAL PLANT" BY OBJECT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1961-62
(amounts in dollars)

of. ries- in.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
576	30,018	362,276	3,406	493	83	29,911	-	35	302,209	7,031	21,143	333,019
450	15,186	397,832	51,214	129	32	49,238	269	-	234,171	15,840	12,677	395,185
500	-	115,181	1,968	228	55	30,427	-	-	6,629	4,498	3,563	31,458
-	-	132,809	-	40	341	15,440	-	-	8,877	2,142	3,522	39,174
-	-	116,397	4,590	103	87	21,794	-	-	441	948	5,489	46,584
-	-	65,981	250	-	108	4,862	-	-	11,860	2,425	2,130	16,268
-	-	94,265	307	-	100	12,042	-	-	10,770	1,914	2,707	32,705
-	-	85,058	165	-	-	5,753	-	-	10,392	4,083	2,765	22,701
-	-	79,788	-	12	24	6,492	-	-	1,635	3,949	2,862	30,866
-	-	39,495	804	-	1,271	9,928	-	-	10,337	7,049	79	9,179
000	-	92,739	265	10	76	14,781	-	-	15,624	-	1,560	35,188
-	-	47,053	4,784	-	-	5,980	-	-	10 087	1,350	875	14,236
-	-	43,596	-	-	34	2,965	-	-	7,161	719	539	9,795
876	-	44,808	-	-	-	2,106	-	-	2,845	2,241	488	17,728
-	-	23,735	300	246	-	1,908	-	-	1,658	1,750	912	10,187
-	-	52,860	208	10	47	15,658	-	-	-	8,617	1,014	11,178
-	-	34,967	50	-	-	6,240	-	-	669	-	550	8,606
-	-	46,881	-	688	-	11,445	-	-	9,343	7,119	3,841	10,380
402	45,204	1,875,721	68,311	1,959	2,258	246,970	269	35	644,708	71,675	66,716	1,074,437
300	-	181,190	12,420	259	635	7,229	-	-	21,230	4,991	7,285	63,741
	No	Data	Available									
500	-	52,218	3,050	-	-	6,181	-	-	15,040	6,050	475	22,147
433	2,993	51,829	334	140	-	44,026	-	-	-	11,076	1,367	37,106
320	-	9,463	-	-	-	7,318	-	-	4,721	-	499	-
400	-	91,244	209	84	-	69,958	-	-	172	167	7,179	15,489
500	-	29,075	-	1,854	-	32,148	-	-	14,607	-	1,730	-
-	-	20,792	-	1,572	-	548	-	-	5,755	-	231	5,229
300	-	1,718	-	-	-	1,048	-	-	3,912	-	-	4,199
053	2,993	437,529	16,013	3,909	635	168,456	-	-	65,437	22,284	18,766	147,911
	No	Data	Available									
-	-	1,407	-	-	-	793	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	333	-	-	-	1,000	-	-	-	-	-	-
-	-	1,636	-	-	-	-	-	-	462	-	-	2,899
	No	Data	Available									
-	-	3,376	-	-	-	1,793	-	-	462	-	-	2,899
455	48,197	2,316,626	84,324	5,868	2,893	417,219	269	35	710,607	93,959	85,482	1,225,247

Section I

TABLE 48

PERCENTAGE DISTRIBUTION OF TOTAL "OPERATION AND MAINTENANCE OF PHYSICAL PLANT" EXPENDITURES TO THIRT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repair and Alteratio
State:											
OU	100.00	6.21	1.46	33.66	0.31	0.01	0.08	2.51	-	-	26.0
OSU	100.00	0.71	1.44	28.94	6.83	0.03	-	3.40	0.03	-	26.4
CSC	100.00	-	-	56.39	-	0.01	0.04	5.25	-	-	21.0
ECSC	100.00	-	-	61.64	-	0.02	0.12	12.08	-	-	1.0
NESC	100.00	-	-	69.81	2.06	0.09	0.03	4.74	-	-	1.5
NWSC	100.00	-	-	64.43	0.28	-	0.12	5.08	-	-	9.4
SESC	100.00	-	-	66.64	0.15	-	-	7.16	-	-	-
SWSC	100.00	-	-	68.20	0.11	-	0.03	2.06	-	-	1.8
OCW	100.00	-	-	67.80	0.04	-	-	9.24	-	-	-
PAMC	100.00	-	-	41.56	1.04	-	0.89	12.63	-	-	7.9
LU	100.00	4.54	-	54.35	0.57	0.02	0.29	9.58	0.01	-	2.9
Cameron	100.00	-	-	51.82	3.09	-	-	9.27	-	-	14.8
Connors	100.00	-	-	62.26	-	0.02	0.06	2.80	-	-	16.5
Eastern	100.00	-	4.67	55.82	-	-	-	11.68	-	-	-
Murray	100.00	6.48	-	54.59	0.23	-	0.04	4.31	-	-	3.8
NEOAMC	100.00	-	-	66.59	0.34	0.05	0.03	3.69	-	-	11.7
NOJC	100.00	-	-	65.72	0.91	-	0.01	11.18	-	-	2.1
OMA	100.00	-	-	31.30	-	0.23	-	12.69	-	-	23,4
All State	100.00	2.10	0.89	43.56	2.36	0.03	0.07	5.05	0.01	-	17.8
Private:											
Tulsa	100.00	3.07	-	59.59	3.66	0.16	0.24	2.22	-	-	7.
Ben Hts	100.00	-	-	53.85	-	1.69	-	1.75	-	-	-
Bethany	100.00	0.89	-	46.90	2.93	-	-	5.90	-	-	13.7
OBU	100.00	3.57	1.42	39.76	0.24	0.12	-	23.10	-	-	-
OCC	100.00	16.36	-	25.14	-	-	-	27.00	-	-	9.5
OCU	100.00	2.83	-	46.01	0.11	0.08	-	14.46	-	-	0.0
Phillips	100.00	12.25	-	30.18	-	-	-	36.85	-	-	18.0
Bacone	100.00	-	-	47.98	-	4.04	-	0.95	-	-	5.
St Greg	100.00	3.35	-	16.07	-	-	-	13.34	-	-	27.
All Private	100.00	3.85	0.18	47.79	1.57	0.32	0.08	11.97	-	-	6.
Municipal:											
Altus	100.00	-	-	81.86	-	-	-	4.16	-	-	-
El Reno	100.00	-	-	64.76	-	-	-	35.24	-	-	-
Muskogee	100.00	-	-	100.00	-	-	-	-	-	-	-
Poteau	100.00	-	-	24.98	-	-	-	75.02	-	-	-
Sayre	100.00	-	-	35.33	-	-	-	-	-	-	8.
Seminole	-	-	-	-	-	-	-	-	-	-	-
All Municipal	100.00	-	-	55.04	-	-	-	16.46	-	-	3.
All Institutions	100.00	2.41	0.76	44.33	2.22	0.08	0.07	6.30	0.01	-	15.

Section 2

TABLE 48

TRIBUTION OF TOTAL "OPERATION AND MAINTENANCE OF PHYSICAL PLANT" EXPENDITURES TO THIRTEEN OBJECTS
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
1.46	33.66	0.31	0.01	0.08	2.51	-	-	26.06	0.82	1.88	27.00
1.44	28.94	6.83	0.03	-	3.40	0.03	-	26.41	1.45	0.95	29.81
-	56.39	-	0.01	0.04	5.25	-	-	21.08	0.67	1.27	15.29
-	61.64	-	0.02	0.12	12.08	-	-	1.08	1.55	2.21	21.30
-	69.81	2.06	0.09	0.03	4.74	-	-	1.50	-	1.70	20.07
-	64.43	0.28	-	0.12	5.08	-	-	9.43	2.69	1.78	16.19
-	66.64	0.15	-	-	7.16	-	-	-	3.93	1.42	20.70
-	68.20	0.11	-	0.03	2.06	-	-	1.80	0.20	1.94	25.66
-	67.80	0.04	-	-	9.24	-	-	-	-	1.71	21.21
-	41.56	1.04	-	0.89	12.63	-	-	7.95	15.44	0.03	20.46
-	54.35	0.57	0.02	0.29	9.58	0.01	-	2.94	0.97	1.23	25.50
-	51.82	3.09	-	-	9.27	-	-	14.81	2.05	0.84	18.12
-	62.26	-	0.02	0.06	2.80	-	-	16.56	0.64	0.74	16.92
4.67	55.82	-	-	-	11.68	-	-	-	0.84	0.46	26.53
-	54.59	0.23	-	0.04	4.31	-	-	3.81	3.84	2.30	24.40
-	66.59	0.34	0.05	0.03	3.69	-	-	11.72	2.01	1.29	14.28
-	65.72	0.91	-	0.01	11.18	-	-	2.11	-	1.07	19.00
-	31.30	-	0.23	-	12.69	-	-	23,45	3.47	2.98	25.88
0.89	43.56	2.36	0.03	0.07	5.05	0.01	-	17.86	1.56	1.44	25.07
-	59.59	3.66	0.16	0.24	2.22	-	-	7.63	0.09	2.43	20.91
-	53.85	-	1.69	-	1.75	-	-	-	-	-	42.71
-	46.90	2.93	-	-	5.90	-	-	13.77	5.57	0.46	23.58
1.42	39.76	0.24	0.12	-	23.10	-	-	-	0.24	2.36	29.19
-	25.14	-	-	-	27.00	-	-	9.58	-	1.37	20.55
-	46.01	0.11	0.08	-	14.46	-	-	0.09	0.68	3.67	32.07
-	30.18	-	-	-	36.85	-	-	18.03	-	2.69	-
-	47.98	-	4.04	-	0.95	-	-	5.87	1.46	0.69	39.01
-	16.07	-	-	-	13.34	-	-	27.52	-	-	39.72
0.18	47.79	1.57	0.32	0.08	11.97	-	-	6.47	0.85	2.29	24.63
-	81.86	-	-	-	4.16	-	-	-	-	-	13.98
-	64.76	-	-	-	35.24	-	-	-	-	-	-
-	100.00	-	-	-	-	-	-	-	-	-	-
-	24.98	-	-	-	75.02	-	-	-	-	-	-
-	35.33	-	-	-	-	-	-	8.33	-	-	56.34
-	-	-	-	-	-	-	-	-	-	-	-
-	55.04	-	-	-	16.46	-	-	3.21	-	-	25.29
0.76	44.33	2.22	0.08	0.07	6.30	0.01	-	15.81	1.43	1.59	24.99

TABLE 49

PERCENTAGE DISTRIBUTION OF TOTAL "OPERATION AND MAINTENANCE OF PHYSICAL PLANT" EXPENDITURES T FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE PHYSICAL YEAR 1961-62

Institution	Total	Prof. Salaries-Admin.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books
State:										
OU	100.00	4.10	2.64	31.88	0.30	0.04	0.01	2.63	-	0.01
OSU	100.00	0.80	1.28	33.68	4.34	0.01	-	4.17	0.02	-
CSC	100.00	3.72	-	57.16	0.97	0.12	0.02	15.10	-	-
ECSC	100.00	-	-	65.63	-	0.02	0.17	7.63	-	-
NESC	100.00	-	-	59.25	2.34	0.05	0.04	11.10	-	-
NWSC	100.00	-	-	63.51	0.24	-	0.10	4.68	-	-
SESC	100.00	-	-	60.89	0.19	-	0.07	7.78	-	-
SWSC	100.00	-	-	64.97	0.12	-	-	4.40	-	-
OCW	100.00	-	-	63.51	-	0.01	0.02	5.16	-	-
PAMC	100.00	-	-	50.54	1.03	-	1.62	12.71	-	-
LU	100.00	1.23	-	57.16	0.16	0.01	0.04	9.12	-	-
Cameron	100.00	-	-	55.77	5.67	-	-	7.09	-	-
Connors	100.00	-	-	67.26	-	-	0.06	4.57	-	-
Eastern	100.00	5.23	-	60.47	-	-	-	2.84	-	-
Murray	100.00	-	-	58.32	0.73	0.61	-	4.69	-	-
NEOAMC	100.00	-	-	59.00	0.23	0.01	0.05	17.48	-	-
NOJC	100.00	-	-	68.45	0.10	-	-	12.21	-	-
OMA	100.00	-	-	52.26	-	0.77	-	12.76	-	-
All State	100.00	1.66	1.09	45.00	1.64	0.05	0.05	5.93	0.01	-
Private:										
Tulsa	100.00	3.01	-	58.78	4.03	0.08	0.21	2.34	-	-
Ben Hts			No	Data	Available					
Bethany	100.00	0.75	-	49.28	2.88	-	-	5.83	-	-
OBU	100.00	2.89	1.95	33.81	0.21	0.10	-	28.71	-	-
OCC	100.00	16.41	-	35.95	-	-	-	27.80	-	-
OCU	100.00	2.84	-	48.05	0.11	0.04	-	36.84	-	-
Phillips	100.00	10.68	-	32.70	-	2.08	-	36.16	-	-
Bacone	100.00	-	-	60.92	-	4.61	-	1.60	-	-
St Greg	100.00	2.68	-	15.37	-	-	-	9.38	-	-
All Private	100.00	3.70	0.32	47.67	1.75	0.42	0.07	18.35	-	-
Municipal:										
Altus			No	Data	Available					
El Reno	100.00	-	-	63.95	-	-	-	36.05	-	-
Muskogee	-	-	-	-	-	-	-	-	-	-
Poteau	100.00	-	-	24.98	-	-	-	75.02	-	-
Sayre	100.00	-	-	32.73	-	-	-	-	-	-
Seminole			No	Data	Available					
All Municipal	100.00	-	-	39.57	-	-	-	21.02	-	-
All Institutions	100.00	2.03	0.94	45.48	1.65	0.12	0.06	8.19	-	-

TABLE 49

GE DISTRIBUTION OF TOTAL "OPERATION AND MAINTENANCE OF PHYSICAL PLANT" EXPENDITURES TO THIRTEEN OBJECTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE PHYSICAL YEAR 1961-62

f. es- in.	Prof. Salaries-Other	Non-Prof. Salaries and Wages	Communi-cations	Travel	Freight	Materials and Supplies	Printing	Books	Repairs and Alterations	Equipment and Furniture	Staff Benefits	Other Current Expense
0	2.64	31.88	0.30	0.04	0.01	2.63	-	0.01	26.60	0.61	1.87	29.31
0	1.28	33.68	4.34	0.01	-	4.17	0.02	-	19.83	1.34	1.07	33.46
2	-	57.16	0.97	0.12	0.02	15.10	-	-	3.29	2.24	1.76	15.62
	-	65.63	-	0.02	0.17	7.63	-	-	4.39	1.05	1.75	19.36
	-	59.25	2.34	0.05	0.04	11.10	-	-	0.22	0.49	2.79	23.72
	-	63.51	0.24	-	0.10	4.68	-	-	11.42	2.33	2.06	15.66
	-	60.89	0.19	-	0.07	7.78	-	-	6.95	1.24	1.75	21.13
	-	64.97	0.12	-	-	4.40	-	-	7.93	3.12	2.12	17.34
	-	63.51	-	0.01	0.02	5.16	-	-	1.30	3.15	2.28	24.57
	-	50.54	1.03	-	1.62	12.71	-	-	13.23	9.02	0.10	11.75
3	-	57.16	0.16	0.01	0.04	9.12	-	-	9.63	-	0.96	21.69
	-	55.77	5.67	-	-	7.09	-	-	11.95	1.60	1.04	16.88
	-	67.26	-	-	0.06	4.57	-	-	11.05	1.11	0.83	15.12
3	-	60.47	-	-	-	2.84	-	-	3.84	3.03	0.66	23.93
	-	58.32	0.73	0.61	-	4.69	-	-	4.07	4.30	2.24	25.04
	-	59.00	0.23	0.01	0.05	17.48	-	-	-	9.62	1.13	12.48
	-	68.45	0.10	-	-	12.21	-	-	1.31	-	1.08	16.85
	-	52.26	-	0.77	-	12.76	-	-	10.41	7.94	4.28	11.58
6	1.09	45.00	1.64	0.05	0.05	5.93	0.01	-	15.46	1.72	1.60	25.79
1	-	58.78	4.03	0.08	0.21	2.34	-	-	6.89	1.62	2.36	20.68
	No	Data	Available									
5	-	49.28	2.88	-	-	5.83	-	-	14.20	5.71	0.44	20.91
9	1.95	33.81	0.21	0.10	-	28.71	-	-	-	7.23	0.89	24.21
1	-	35.95	-	-	-	27.80	-	-	17.94	-	1.90	-
4	-	48.05	0.11	0.04	-	36.84	-	-	0.09	0.09	3.78	8.16
8	-	32.70	-	2.08	-	36.16	-	-	16.43	-	1.95	-
	-	60.92	-	4.61	-	1.60	-	-	16.87	-	0.67	15.33
8	-	15.37	-	-	-	9.38	-	-	35.00	-	-	37.57
0	0.32	47.67	1.75	0.42	0.07	18.35	-	-	7.13	2.43	2.04	16.12
	No	Data	Available									
	-	63.95	-	-	-	36.05	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	24.98	-	-	-	75.02	-	-	-	-	-	-
	-	32.73	-	-	-	-	-	-	9.25	-	-	58.02
	No	Data	Available									
	-	39.57	-	-	-	21.02	-	-	5.42	-	-	33.99
3	0.94	45.48	1.65	0.12	0.06	8.19	-	-	13.95	1.85	1.67	24.06

related to educational departments, organized research, extension and public service, libraries, and operation and maintenance of the physical plant; are then analyzed in the same way.

There are a number of factors that cause an unknown degree of incomparability of the data in the object analysis tables. So that undue reliance will not be placed on the data, the reader should be made aware of some of these factors. It will be noted, for example, that salary data are divided into three categories--professional administrative salaries, other professional salaries, and non-professional salaries and wages. Rather specific instructions were provided in the questionnaire booklet that was used for gathering the data as to how salaries and wages should be classified. However, it is known that in some cases interpretations of the instructions varied. As a result, one institution might have classified an employee as professional, whereas another institution might have classified the same type of employee as non-professional. It is believed, though, that inconsistency among institutions in this respect was not great and that the data can generally be relied on as having been properly classified.

Travel expense was an object category that provided a great deal of difficulty in obtaining comparable data. There are a number of different methods being used in Oklahoma institutions for the classification of travel expense. That part of travel expense represented by reimbursements to the faculty and staff for travel done in their own automobiles or in public carriers was classified in much the same way by all institutions and therefore caused little difficulty. However, classification of travel done in college-owned vehicles proved to be very elusive. About as many different methods of classifying such expenses are in existence as there are colleges that own and operate vehicles for travel purposes.

Probably the best method of handling expenses of college-owned vehicles that was encountered is that of charging a function a specified rate per mile for each mile that vehicles are driven for that function. In this manner, all travel expenses are classified as such and allocations of travel expenses are made to the various functions on an actual or estimated basis.

Another method that is used is that of charging the expenses of operating college-owned vehicles to object categories such as materials and supplies or repairs and alterations for the function "Physical Plant Operation and Maintenance." It is believed that this method is not a good one because it fails to charge various other functions with their rightful share of the costs of maintaining and operating the vehicles. As a result, expenses of operating and maintaining the physical plant are overstated and expenses of other functions are understated.

In some cases, vehicles are purchased, operated, and maintained with auxiliary enterprise funds and the expenses classified as auxiliary enterprise expenditures even though the vehicles are used partially or wholly for educational and general purposes. Such a practice results in an understatement of travel expense in the educational and general section and an overstatement of auxiliary enterprise expenditures.

The above are but two of the many methods of treating expenses connected with college-owned vehicles that are used for travel purposes that might be questioned as to the exactness with which they place the burden of the expense where they rightfully belong. Because of the complexity of the problem, it was not possible for colleges that own vehicles for travel purposes to reclassify expenses for operating and maintaining them. Therefore, a degree of incomparability exists about which nothing could have been done without an expenditure of an unreasonable amount of time and effort.

In a few institutions, it was necessary for individuals who supplied the financial data to make estimates as to allocation of expenditures to certain object classifications. This was sometimes necessary because the objects that institutions use for their own records do not always coincide with objects used for this study. It is believed that the resulting error was not great due to the familiarity of those individuals with their own financial data and their consequent ability to reclassify that data to meet the needs of this study.

There are a few other factors involved that lead to a certain amount of incomparability of the data in Tables 14-49. However, the ones that have been discussed should serve as adequate illustrations of the varying practices in existence and the difficulties involved in obtaining financial data that are in all cases exactly comparable.

From Table 16, it is significant to note that in 1960-61 almost 76 per cent of total educational and general expenditures of Oklahoma institutions was for salaries and wages. When staff benefits are added, almost 79 per cent of the expenditures was in some form of remuneration to faculty and staff for services rendered. The percentage decreased slightly in the year 1961-62. These percentages represent payrolls of almost $27 million in 1960-61 and almost $29-1/2 million in 1961-62.

Although all institutions in Oklahoma spent approximately 79 per cent of their money in 1960-61 for staff remuneration, individual institutions varied a great deal from that figure. OCC spent only about 55 per cent for staff remuneration while SWSC spent 91 per cent. One can't say that any specific percentage would in all cases be the most desirable; there are too many variables involved. However, it should be pointed out that a very low percentage might be indicative of penuriousness in respect to staff remuneration and/or extravagance with respect to other kinds of expenditures. Also, it might be that an extremely high percentage is indicative of failure to provide the necessary materials, equipment, and other facilities necessary for the effective operation of the institution.

It is interesting to note that in all institutions only 1.33 per cent of educational and general money was spent for travel in 1960-61 and 1.28 per cent in 1961-62.

Another significant element of information in Tables 16 and 17 is that 1.40 per cent of educational and general expenditures in 1960-61 and 1.83 per cent in 1961-62 were for books. One institution reported expenditures for this purpose of 0.01 per cent in 1960-61, while another reported expenditures of 0.02 per cent. It would appear that some Oklahoma institutions should take a closer look at expenditures for books in order to ascertain whether or not they are maintaining an adequate library in terms of quality and quantity of books.

From Tables 20 and 21, one can see that it apparently requires about as much of an expenditure for non-professional salaries and wages for the function "General Administration" as it does for professional administrative salaries. In 1960-61, 38.40 per cent of general administration expenditures was for professional administrative salaries and 38.30 per cent for non-professional salaries and wages. Several of the institutions reported a rather high percentage of general administration expenditures as having been spent for professional administrative salaries. PAMC, for example, reported an expenditure of 56.86 per cent in 1960-61 for that purpose. Several institutions reported higher expenditures; namely, Benedictine Heights, St. Gregory's, Altus, and El Reno. However, these institutions are not really comparative with other institutions because of the factors of contributed services and sharing of cost with elementary and secondary schools.

Significant information such as that illustrated above can be found in all the tables in the object analysis series. Because of the myriad data included in the tables, and the near impossibility of pointing up all significant items, no attempt was made to do so. It is hoped that the illustrations that are provided will serve the reader as a guide to further study and analysis of the tables.

AUXILIARY ENTERPRISE, STUDENT AID, AND CONTRACT RESEARCH EXPENDITURES

All expenditures that individual institutions classified as expenditures for auxiliary enterprises, student aid, and contract research and services with the exception of fee waivers are included in Tables 50 and 51. It will be noted that several institutions reported no expenditures for intercollegiate athletics, several reported no expenditures for health service, and several reported none for student activities. This is not necessarily an indication that the institutions incurred no expenses for those purposes. Rather, the institutions might have classified expenditures for intercollegiate athletics, health service, and student activities as educational and general expenditures. If so, the expenditures appear as a part of the data in the preceding section which reports expenditures for educational and general purposes.

Normally, it is possible to make a clear-cut distinction between auxiliary enterprise and educational and general expenditures. Expenditures for housing, food service, and the bookstore, for example, are usually identifiable as auxiliary enterprise expenditures. However, one occasionally encounters some ticklish problems in regard to how an item should be classified. These problems are sometimes due to differences of opinion as to how an item should be classified and sometimes to differences in operations among the various institutions.

Auxiliary enterprises have been defined as operations that exist:

> . . . primarily for service to students, faculty, and staff. These enterprises are usually intended to be self-supporting, that is, the income from sales and services should pay for all costs of operation. . . .[6]

This definition is not necessarily presented as a good definition; rather it is presented as being representative of definitions that can be found of auxiliary enterprises. After a thorough search, the writer has not been able to find a more appropriate definition; one that is trenchant and generally applicable.

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[6] American Council on Education, op. cit., p. 68.

TABLE 50

EXPENDITURES FOR AUXILIARY ENTERPRISES, STUDENT AID, AND CONTRACT RESEARCH
BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61[a]
(amounts in dollars)

Institution	Auxiliary Enterprises							
	Total	Housing	Food Service	Athletics	Bookstore	Student Union[b]	Health Service	Stud Activ
State:								
OU	6,291,343[e]	1,436,794	1,450,219[f]	1,791,586	609,765[f]	393,256[f]	198,647	116,
OSU	5,419,065	1,166,443	1,653,588	435,745[f]	664,795	641,371	216,605	202,
CSC	805,961	93,686	302,195	39,093	137,301	38,355	18,504	149,
ECSC	437,924[e]	123,112	188,747	24,328	63,083	17,229	-	46,
NESC	714,974	182,158	283,986	8,011	143,986	30,803	-	66,
NWSC	347,400	51,613	182,995	11,442	51,179	-	1,311	39,
SESC	367,616	63,597	161,457	36,055	52,830	3,089	-	50,
SWSC	507,668[e]	87,329	241,828	38,133	93,613	75,583	5,337	19,
OCW	354,105	77,653	153,179	-	25,147	1,803	-	24,
PAMC	408,943	96,261	118,663	19,495	19,514	5,946	-	32,
LU	220,182	37,736	118,500	32,240	8,514	1,227	-	18,
Cameron	209,235	54,793	90,758	28,526	9,222	18	4,713	19,
Connors	109,121	27,210	53,529	12,498	11,998	-	-	3,
Eastern	291,281	86,335	131,273	7,669	29,839	4,100	-	32,
Murray	184,396	29,939	82,540	11,238	16,859	-	-	14,
NEOAMC	322,950	61,173	139,294	28,722	39,891	28,582	-	20,
NOJC	122,937	29,451	58,145	18,216	17,125	-	-	-
OMA	407,203	50,016	137,727	17,077	114,483	3,186	10,264	6,
Total State	17,522,304[e]	3,755,299	5,548,623	2,560,074	2,109,144	1,244,548	455,381	864,
Private:								
Tulsa	869,350	57,568	173,042	408,345	167,962	43,744	-	9,
Ben Hts	32,308	14,442	16,392	-	1,474	-	-	-
Bethany	231,973	45,492	169,028	-	-	-	-	17,
OBU	538,261	222,978	249,840	-	54,472	-	-	-
OCC	120,010	23,178	79,500	-	17,332	-	-	-
OCU	345,173	134,355	4,242	57,022	113,625	3,265	-	-
Phillips	284,180	79,871	137,468	11,705	48,988	3,098	-	-
Bacone	103,091	25,734	43,535	10,889	7,899	-	-	
St Greg	32,588	6,483	-	4,799	15,673	-	2,420	3,
Total Private	2,556,934	610,101	873,047	492,760	427,425	50,107	2,420	30,
Municipal:								
Altus	-	-	-	-	-	-	-	-
El Reno	-	-	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-	-	-
Poteau	-	-	-	-	-	-	-	-
Sayre	300	300	-	-	-	-	-	-
Seminole	-	-	-	-	-	-	-	-
Total Municipal	300	300	-	-	-	-	-	-
Grand Total	20,079,538[e]	4,365,700	6,421,670	3,052,834	2,536,569	1,294,655	457,801	894,

[a] Amounts reported in this table represent expenditures for auxiliary enterprises, student aid, and contract research according to classifica

[b] Amounts in this column represent all expenditures for the student union except those for food service and bookstore.

[c] Includes such auxiliary enterprises as laundries, airports, golf courses, swimming pools, etc.

[d] Expenditures in this column do not include fee waivers.

[e] Net of interdepartmental transfers.

[f] Includes expenditures for separately organized associations.

Section 2

TABLE 50

EXPENDITURES FOR AUXILIARY ENTERPRISES, STUDENT AID, AND CONTRACT RESEARCH BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61[a]

(amounts in dollars)

Auxiliary Enterprises										
Total	Housing	Food Service	Athletics	Bookstore	Student Union[b]	Health Service	Student Activities	Other Aux. Enterprises[c]	Student Aid[d]	Contract Research
291, 343[e]	1, 436, 794	1, 450, 219[f]	1, 791, 586	609, 765[f]	393, 256[f]	198, 647	116, 271	2, 572, 038	612, 322	1, 281, 671[f]
419, 065	1, 166, 443	1, 653, 588	435, 745[f]	664, 795	641, 371	216, 605	202, 987	437, 531	828, 868	1, 433, 027
805, 961	93, 686	302, 195	39, 093	137, 301	38, 355	18, 504	149, 618	27, 209	250	2, 429
437, 924[e]	123, 112	188, 747	24, 328	63, 083	17, 229	-	46, 187	-	19, 129	-
714, 974	182, 158	283, 986	8, 011	143, 986	30, 803	-	66, 030	-	5, 218	-
347, 400	51, 613	182, 995	11, 442	51, 179	-	1, 311	39, 272	9, 588	8, 884	-
367, 616	63, 597	161, 457	36, 055	52, 830	3, 089	-	50, 588	-	15, 926	-
507, 668[e]	87, 329	241, 828	38, 133	93, 613	75, 583	5, 337	19, 804	16, 352	-	-
354, 105	77, 653	153, 179	-	25, 147	1, 803	-	24, 990	71, 333	10, 724	-
408, 943	96, 261	118, 663	19, 495	19, 514	5, 946	-	32, 916	116, 148	-	-
220, 182	37, 736	118, 500	32, 240	8, 514	1, 227	-	18, 355	3, 610	4, 178	-
209, 235	54, 793	90, 758	28, 526	9, 222	18	4, 713	19, 729	1, 476	-	-
109, 121	27, 210	53, 529	12, 498	11, 998	-	-	3, 405	481	-	-
291, 281	86, 335	131, 273	7, 669	29, 839	4, 100	-	32, 065	-	1, 336	-
184, 396	29, 939	82, 540	11, 238	16, 859	-	-	14, 960	28, 860	678	-
322, 950	61, 173	139, 294	28, 722	39, 891	28, 582	-	20, 522	4, 766	10, 943	-
122, 937	29, 451	58, 145	18, 216	17, 125	-	-	-	-	3, 350	-
407, 203	50, 016	137, 727	17, 077	114, 483	3, 186	10, 264	6, 361	68, 089	1, 200	-
522, 304[e]	3, 755, 299	5, 548, 623	2, 560, 074	2, 109, 144	1, 244, 548	455, 381	864, 060	3, 357, 481	1, 523, 006	2, 717, 127
869, 350	57, 568	173, 042	408, 345	167, 962	43, 744	-	9, 211	9, 478	97, 687	-
32, 308	14, 442	16, 392	-	1, 474	-	-	-	-	12, 919	-
231, 973	45, 492	169, 028	-	-	-	-	17, 453	-	32, 312	-
538, 261	222, 978	249, 840	-	54, 472	-	-	-	10, 971	57, 221	1, 305
120, 010	23, 178	79, 500	-	17, 332	-	-	-	-	26, 142	-
345, 173	134, 355	4, 242	57, 022	113, 625	3, 265	-	-	32, 664	149, 070	-
284, 180	79, 871	137, 468	11, 705	48, 988	3, 098	-	-	3, 050	30, 024	-
103, 091	25, 734	43, 535	10, 889	7, 899	-	-	892	14, 142	3, 185	-
32, 588	6, 483	-	4, 799	15, 673	-	2, 420	3, 213	-	1, 582	-
556, 934	610, 101	873, 047	492, 760	427, 425	50, 107	2, 420	30, 769	70, 305	410, 142	1, 305
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
300	300	-	-	-	-	-	-	-	1, 800	-
-	-	-	-	-	-	-	-	-	-	-
300	300	-	-	-	-	-	-	-	1, 800	-
079, 538[e]	4, 365, 700	6, 421, 670	3, 052, 834	2, 536, 569	1, 294, 655	457, 801	894, 829	3, 427, 786	1, 934, 948	2, 718, 432

represent expenditures for auxiliary enterprises, student aid, and contract research according to classification systems of individual institutions.

nt all expenditures for the student union except those for food service and bookstore.

ses as laundries, airports, golf courses, swimming pools, etc.

not include fee waivers.

ers.

tely organized associations.

Section I

TABLE 51

EXPENDITURES FOR AUXILIARY ENTERPRISES, STUDENT AID, AND CONTRACT RESEARCH BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62[a]

(amounts in dollars)

Institution	Auxiliary Enterprises							
	Total	Housing	Food Service	Athletics	Bookstore	Student Union[b]	Health Service	Student Activities
State:								
OU	6,300,960[e]	1,095,917	2,216,717[f]	1,271,011	632,145[f]	362,346[f]	227,068	167,238
OSU	5,189,146	1,020,878	1,546,808	386,501[f]	704,645	646,110	225,631	210,147
CSC	794,779[e]	98,713	326,971	47,100	170,194	14,874	25,417	116,972
ECSC	394,542[e]	65,694	216,627	24,239	66,143	8,553	-	44,121
NESC	951,560	330,466	370,066	27,505	154,459	30,350	-	38,714
NWSC	390,483	82,262	194,886	11,141	65,486	-	1,960	28,395
SESC	521,025	76,129	266,090	19,688	59,046	32,490	-	55,141
SWSC	683,589[e]	178,246	285,777	41,630	128,708	176,749	4,765	29,255
OCW	400,150	87,259	174,893	-	32,730	2,682	-	29,222
PAMC	390,686[e]	79,166	191,918	21,249	16,821	299	-	20,747
LU	251,137	49,592	128,726	26,601	14,393	422	-	27,809
Cameron	327,743	69,055	106,801	30,641	67,822	16,087	4,309	26,513
Connors	108,762	17,114	51,356	13,112	11,353	-	-	3,670
Eastern	288,365[e]	65,049	129,012	10,390	36,362	11,427	-	21,011
Murray	188,389	40,014	82,570	16,023	20,563	-	-	10,352
NEOAMC	358,126	93,427	144,977	21,744	46,377	19,103	-	27,729
NOJC	149,671	41,602	70,749	17,424	19,896	-	-	-
OMA	419,183	39,875	132,235	25,822	131,805	3,440	11,023	7,799
Total State	18,108,296[e]	3,530,458	6,637,179	2,011,821	2,378,948	1,324,932	500,173	864,835
Private:								
Tulsa	859,091	48,681	155,073	403,049	197,484	39,803	-	8,002
Ben Hts		No	Data Available					
Bethany	272,867	74,854	180,487	-	-	-	-	17,52
OBU	534,015	237,727	230,985	-	59,579	-	-	-
OCC	140,217	32,071	92,775	-	15,371	-	-	-
OCU	371,904	137,619	5,105	67,005	120,674	3,915	-	-
Phillips	300,997	75,301	147,163	12,478	57,819	4,285	-	-
Bacone	123,285	28,817	60,242	5,506	8,874	-	-	972
St Greg	69,106	3,520	41,474	5,230	14,022	-	2,443	2,417
Total Private	2,671,482	638,590	913,304	493,268	473,823	48,003	2,443	28,917
Municipal:								
Altus		No Data	Available					
El Reno	-	-	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-	-	-
Poteau	-	-	-	-	-	-	-	-
Sayre	300	300	-	-	-	-	-	-
Seminole		No Data	Available					
Total Municipal	300	300	-	-	-	-	-	-
Grand Total	20,780,078[e]	4,169,348	7,550,483	2,505,089	2,852,771	1,372,935	502,616	893,752

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[a] Amounts reported in this table represent expenditures for auxiliary enterprises, student aid, and contract research according to classification sy

[b] Amounts in this column represent all expenditures for the student union except those for food service and bookstore.

[c] Includes such auxiliary enterprises as laundries, airports, golf courses, swimming pools, etc.

[d] Expenditures in this column do not include fee waivers.

[e] Net of interdepartmental transfers.

[f] Includes expenditures for separately organized associations.

Section 2

TABLE 51

EXPENDITURES FOR AUXILIARY ENTERPRISES, STUDENT AID, AND CONTRACT RESEARCH BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62[a]

(amounts in dollars)

	Auxiliary Enterprises								Student Aid[d]	Contract Research
	Housing	Food Service	Athletics	Bookstore	Student Union[b]	Health Service	Student Activities	Other Aux. Enterprises[c]		
0[e]	1,095,917	2,216,717[f]	1,271,011	632,145[f]	362,346[f]	227,068	167,238	2,831,296	814,618	1,643,039[f]
6	1,020,878	1,546,808	386,501[f]	704,645	646,110	225,631	210,147	448,426	954,761	1,537,609
9[e]	98,713	326,971	47,100	170,194	14,874	25,417	116,972	49,113	6,766	10,951
2[e]	65,694	216,627	24,239	66,143	8,553	-	44,121	-	23,642	-
0	330,466	370,066	27,505	154,459	30,350	-	38,714	-	4,399	-
3	82,262	194,886	11,141	65,486	-	1,960	28,395	6,353	28,516	-
5	76,129	266,090	19,688	59,046	32,490	-	55,141	12,441	18,856	-
9[e]	178,246	285,777	41,630	128,708	176,749	4,765	29,255	19,757	83,158	-
0	87,259	174,893	-	32,730	2,682	-	29,222	73,364	14,536	-
6[e]	79,166	191,918	21,249	16,821	299	-	20,747	261,069	1,475	-
7	49,592	128,726	26,601	14,393	422	-	27,809	3,594	5,073	-
3	69,055	106,801	30,641	67,822	16,087	4,309	26,513	6,515	-	-
2	17,114	51,356	13,112	11,353	-	-	3,670	12,157	-	-
5[e]	65,049	129,012	10,390	36,362	11,427	-	21,011	24,442	537	-
9	40,014	82,570	16,023	20,563	-	-	10,352	18,867	400	-
6	93,427	144,977	21,744	46,377	19,103	-	27,729	4,769	11,948	-
1	41,602	70,749	17,424	19,896	-	-	-	-	2,546	-
3	39,875	132,235	25,822	131,805	3,440	11,023	7,799	67,184	1,241	-
96[e]	3,530,458	6,637,179	2,011,821	2,378,948	1,324,932	500,173	864,835	3,839,347	1,972,472	3,191,599
1	48,681	155,073	403,049	197,484	39,803	-	8,002	6,999	98,055	-
	No	Data Available								
67	74,854	180,487	-	-	-	-	17,526	-	44,866	-
15	237,727	230,985	-	59,579	-	-	-	5,724	59,561	1,470
17	32,071	92,775	-	15,371	-	-	-	-	25,637	-
04	137,619	5,105	67,005	120,674	3,915	-	-	37,586	178,461	-
97	75,301	147,163	12,478	57,819	4,285	-	-	3,951	39,617	-
85	28,817	60,242	5,506	8,874	-	-	972	18,874	15,25[illegible]	-
06	3,520	41,474	5,230	14,022	-	2,443	2,417	-	2,14[illegible]	-
82	638,590	913,304	493,268	473,823	48,003	2,443	28,917	73,134	463,598	1,470
	No Data	Available								
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	900	-
00	300	-	-	-	-	-	-	-	-	-
	No Data	Available								
00	300	-	-	-	-	-	-	-	900	-
78[e]	4,169,348	7,550,483	2,505,089	2,852,771	1,372,935	502,616	893,752	3,912,481	2,436,970	3,193,069

sent expenditures for auxiliary enterprises, student aid, and contract research according to classification systems of individual institutions.

expenditures for the student union except those for food service and bookstore.

s laundries, airports, golf courses, swimming pools, etc.

clude fee waivers.

organized associations.

There is little wonder, therefore, that differences in classification patterns exist among institutions as to classification of auxiliary enterprise expenditures.

In a later section of this report, reclassifications of several auxiliary enterprise expenditure items are made so as to make the data more comparable. There are several weaknesses involved in the reclassifications, as will be pointed out. However, it is believed that a desirable purpose is served by making them.

Expenditures for food service that are reported in Tables 50 and 51 include those for food service operations in the housing units as well as food service in the student union or in other locations on the campus. Student union expenditures include those for all auxiliary operations in the student union except food service and the bookstore.

Only in a very few cases do the expenditures as reported for intercollegiate athletics represent all expenditures for that purpose. Normally, there are additional expenditures that are reported as educational and general expenditures. As an example, most of the institutions classify the salaries of coaches as a part of instruction, normally on the theory that they teach classes in physical education and that students who are enrolled in those classes get college credit. Because of the size of expenditures for intercollegiate athletics at OU, it should be pointed out that all expenditures for that purpose are included in Tables 50 and 51. No direct expenditures for intercollegiate athletics at that institution are classified as educational and general expenditures.

Student aid expenditures as reported in Tables 50 and 51 are only those that involve a direct outlay of cash. Since fee waivers for faculty and staff do not involve a direct outlay of cash, they are excluded.

Expenditures for student aid that are shown in Tables 50 and 51 are not comparable in all cases. In some situations, scholarships are provided by local individuals or groups and the money is given to the scholarship recipients personally without the institutions keeping any record of the scholarships. In other situations, money for scholarships is handled by the institutions and is accounted for by them. Only in the latter case was it possible for institutions to report expenditures for student aid of this type. Another reason why student aid expenditure data is not always comparable is that some institutions report grants-in-aid to athletes as student aid while other institutions classify such aid as salaries and wages.

Expenditures for contract research and services that are shown in Tables 50 and 51 are those that are made in connection with research or other projects that are financed with money received from extra-institutional sources, usually the federal government or foundations. Expenditures for research financed with institutional funds are not included here but are reported as "Organized Research" in the preceding section.

Table 52 shows expenditures for student aid for both 1960-61 and 1961-62 including fee waivers for students and staff. The sum of the columns headed by "Scholarships and Fellowships" and "Other" are equal to the expenditures for student aid as reported in Tables 50 and 51. Figures representing fee waivers in Table 52 constitute the dollar value of fees that were waived.

Although certain of the expenditure data that are included in this chapter will be considered again in a later chapter, attention will now be turned to an analysis of current income. Much the same types of analyses will be made of income in the next chapter as are made of expenditures in this chapter.

TABLE 52

TOTAL STUDENT AID EXPENDITURES BY TYPE FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEARS 1960-61 AND 1961-62[a]

(amounts in dollars)

Institution	1960-61						
	Total	Scholarships and Fellowships	Fee Waivers-Students	Fee Waivers-Staff	Other	Total	Scholarships and Fellowships
State:							
OU	650,708	401,359	37,177	1,209	210,963	861,504	573,679
OSU	862,903	125,960	28,223	5,812	702,908	1,003,674	141,069
CSC	4,281	-	4,031	-	250	6,766	4,992
ECSC	30,000	-	10,747	124	19,129	34,617	4,513
NESC	8,776	-	3,384	174	5,218	8,710	-
NWSC	12,165	8,884	3,281	-	-	31,607	10,303
SESC	15,926	15,926	-	-	-	18,856	18,856
SWSC	2,051	-	2,051	-	-	87,610	20,154
OCW	13,698	10,724	2,657	317	-	17,076	14,536
PAMC	1,500	-	1,500	-	-	1,475	-
LU	6,699	4,178	2,521	-	-	7,625	5,073
Cameron	-	-	-	-	-	-	-
Connors	934	-	826	108	-	763	-
Eastern	1,336	1,336	-	-	-	1,421	537
Murray	1,928	678	1,250	-	-	1,500	-
NEOAMC	12,388	10,943	1,445	-	-	13,495	11,948
NOJC	4,525	3,350	1,175	-	-	3,346	2,546
OMA	6,846	1,200	5,646	-	-	3,138	1,241
Total State	1,636,664	584,538	105,914	7,744	938,468	2,103,183	809,447
Private:							
Tulsa	222,166	97,687	123,462	1,017	-	219,858	98,055
Ben Hts	16,234	12,919	3,315	-	-		No
Bethany	35,421	19,172	-	3,109	13,140	44,866	28,738
OBU	127,358	55,172	68,222	1,915	2,049	141,361	58,065
OCC	26,142	7,349	-	-	18,793	25,637	25,637
OCU	149,070	68,504	-	-	80,566	178,461	91,115
Phillips	86,984	10,524	56,960	-	19,500	97,812	15,597
Bacone	3,340	3,185	155	-	-	15,406	6,669
St Greg	4,389	-	2,807	-	1,582	4,516	-
Total Private	671,104	274,512	254,921	6,041	135,630	727,917	323,876
Municipal:							
Altus	-	-	-	-	-		No
El Reno	-	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-	-
Poteau	850	850	-	-	-	900	900
Sayre	1,800	1,800	-	-	-	1,800	-
Seminole	-	-	-	-	-	-	-
Total Municipal	2,650	2,650	-	-	-	2,700	900
Grand Total	2,310,418	861,700	360,835	13,785	1,074,098	2,833,800	1,134,223

[a] Amounts reported in this table include fee waivers and therefore are not in agreement with amounts reported in other tables in this report.

TABLE 52

TOTAL STUDENT AID EXPENDITURES BY TYPE FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEARS 1960-61 AND 1961-62[a]
(amounts in dollars)

1960-61					1961-62				
tal	Scholarships and Fellowships	Fee Waivers-Students	Fee Waivers-Staff	Other	Total	Scholarships and Fellowships	Fee Waivers-Students	Fee Waivers-Staff	Other
0,708	401,359	37,177	1,209	210,963	861,504	573,679	44,881	2,005	240,939
2,903	125,960	28,223	5,812	702,908	1,003,674	141,069	42,569	6,344	813,692
4,281	-	4,031	-	250	6,766	4,992	-	-	1,774
0,000	-	10,747	124	19,129	34,617	4,513	10,747	228	19,129
8,776	-	3,384	174	5,218	8,710	-	4,209	102	4,399
2,165	8,884	3,281	-	-	31,607	10,303	3,091	-	18,213
5,926	15,926	-	-	-	18,856	18,856	-	-	-
2,051	-	2,051	-	-	87,610	20,154	4,452	-	63,004
3,698	10,724	2,657	317	-	17,076	14,536	2,256	284	-
1,500	-	1,500	-	-	1,475	-	1,475	-	-
6,699	4,178	2,521	-	-	7,625	5,073	2,552	-	-
-	-	-	-	-	-	-	-	-	-
934	-	826	108	-	763	-	740	23	-
1,336	1,336	-	-	-	1,421	537	884	-	-
1,928	678	1,250	-	-	1,500	-	1,100	-	400
2,388	10,943	1,445	-	-	13,495	11,948	1,547	-	-
4,525	3,350	1,175	-	-	3,346	2,546	800	-	-
6,846	1,200	5,646	-	-	3,138	1,241	1,897	-	-
6,664	584,538	105,914	7,744	938,468	2,103,183	809,447	123,200	8,986	1,161,550
2,166	97,687	123,462	1,017	-	219,858	98,055	120,762	1,041	-
6,234	12,919	3,315	-	-		No	Data	Available	
5,421	19,172	-	3,109	13,140	44,866	28,738	-	1,666	14,462
7,358	55,172	68,222	1,915	2,049	141,361	58,065	79,453	2,347	1,496
6,142	7,349	-	-	18,793	25,637	25,637	-	-	-
9,070	68,504	-	-	80,566	178,461	91,115	-	-	87,346
6,984	10,524	56,960	-	19,500	97,812	15,597	58,195	-	24,020
3,340	3,185	155	-	-	15,406	6,669	152	-	8,585
4,389	-	2,807	-	1,582	4,516	-	2,369	-	2,147
1,104	274,512	254,921	6,041	135,630	727,917	323,876	260,931	5,054	138,056
-	-	-	-	-		No	Data	Available	
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
850	850	-	-	-	900	900	-	-	-
1,800	1,800	-	-	-	1,800	-	1,800	-	-
-	-	-	-	-	-	-	-	-	-
2,650	2,650	-	-	-	2,700	900	1,800	-	-
0,418	861,700	360,835	13,785	1,074,098	2,833,800	1,134,223	385,931	14,040	1,299,606

clude fee waivers and therefore are not in agreement with amounts reported in other tables in this report.

Section I

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CHAPTER III

CURRENT INCOME

In higher education institutions over the years the anal
not been considered nearly so important as the analysis of exp
a natural result of the fact that the nature and source of incom
independent of institutional policy. In almost all cases, instit
sity take money from whatever sources they can get it in orde
operations. Expenditures, on the other hand, are more sensi
decision and control and when the right kinds of expenditure d
able they can lead to radical changes in expenditure patterns.

Although income data are not so valuable as expenditu
still very definite uses that can be made of it. In many cases
groups make false assumptions in regard to the sources of su
For example, members of a religious denomination might ass
source of support for their denominational school is the churc
be another source. Legislative bodies might easily overrate
sources of income other than government appropriations for t
education. The availability of total income data can often dis
impressions.

It is important that people who have responsibility for
concerning higher education institutions know something about
income for those institutions. If too much reliance is being p
lar source of income, steps might be taken to secure a more
support. If there are sources of income that are not being ex
might be made to make more effective utilization of them.

Information in regard to income is necessary in order
of future income might be made. No institution can adequatel

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In higher education institutions over the years the analysis of income has not been considered nearly so important as the analysis of expenditures. This is a natural result of the fact that the nature and source of income is to a large extent independent of institutional policy. In almost all cases, institutions must of necessity take money from whatever sources they can get it in order to be able to finance operations. Expenditures, on the other hand, are more sensitive to administrative decision and control and when the right kinds of expenditure data are made available they can lead to radical changes in expenditure patterns.

Although income data are not so valuable as expenditure data, there are still very definite uses that can be made of it. In many cases individuals and groups make false assumptions in regard to the sources of support of colleges. For example, members of a religious denomination might assume that the basic source of support for their denominational school is the church; whereas, it may be another source. Legislative bodies might easily overrate the importance of sources of income other than government appropriations for the support of higher education. The availability of total income data can often dispel such wrong impressions.

It is important that people who have responsibility for making decisions concerning higher education institutions know something about the distribution of income for those institutions. If too much reliance is being placed on one particular source of income, steps might be taken to secure a more desirable balance of support. If there are sources of income that are not being exploited fully, efforts might be made to make more effective utilization of them.

Information in regard to income is necessary in order that valid projections of future income might be made. No institution can adequately plan for the future without information about the amount of money that will be available and the uses that might be made of that money.

Information about income is needed in order that operating and coordinating boards of control of higher education institutions might assess the impact of their operating policies. The effects of decisions relative to such matters as the degree to which students shall bear the costs of higher education and the extent of support that must come from sales and services of the institutions must be known and evaluated.

Perhaps the most important reason why the study of income distribution has value is that expenditure patterns of institutions are largely determined by available income. Most income of colleges and universities has some type of restriction as to the use that can be made of it and to a greater or lesser degree these restrictions affect the way the money is spent. Too, the degree of adequacy of support of the institution very definitely affects decisions in regard to expenditures.

CLASSIFICATION OF INCOME

The classification of current income data does not provide nearly so many complications as does the classification of expenditure data. That fact, together with the fact that much of the discussion in the preceding chapter is applicable to the current chapter, makes it possible to use a great deal less space in presenting material relating to income.

Although there are other ways of classifying current income, the only one of basic significance in this study is classification according to source. Accordingly, income data were collected and are presented in this chapter on the basis of the following classification system:

I. Educational and General Income

   A. Student Fees

      1. General Fees
      2. Out-of-State Fees
      3. Other Fees

   B. Income from Governmental Appropriations

      1. State Government
      2. Federal Government
      3. Local Government

   C. Endowment Income

   D. Gifts and Grants

      1. State Government
      2. Federal Government
      3. Private Sources
      4. Other Sources

   E. Sales and Services of Educational Departments

      1. State Government
      2. Federal Government
      3. Private Sources

   F. Organized Activities Relating to Educational Departments

   G. Other Sources of Income

II. Auxiliary Enterprise Income

    A. Housing
    B. Food Service
    C. Intercollegiate Athletics
    D. Bookstore
    E. Student Union
    F. Health Service
    G. Student Activities
    H. Income from Other Auxiliary Operations

III. Student Aid Income

IV. Contract Research and Services Income

    A. Federal Government Agencies
    B. State Government Agencies
    C. Other Sources

An explanation of each of the categories included in the above outline can be found in Form 7-A-1 of the "Forms for Reporting Income and Expenditures," in Appendix A of this report. Form 7-A-1 is the form that institutions used in reporting income data for the purposes of this study.

As in the case of expenditure data, there is evidence of inconsistency among higher education institutions as to the exact system of classification of income that is used. However, it was much easier for institutions to reclassify income than it was for them to reclassify expenditures. Therefore, the income data included in this chapter are believed to be more comparable than the expenditure data in the preceding chapter.

The above income classification system is built around four broad classes--(1) educational and general income, (2) auxiliary enterprise income,

(3) student aid income, and (4) contract research and service income. The following discussion of income will follow these four classes, with major emphasis being placed on educational and general income.

EDUCATIONAL AND GENERAL INCOME

Educational and general income data for 1960-61 and 1961-62 are presented in Tables 53 through 59. The first two tables in this series, Tables 53 and 54, show the dollar amounts of income by source; the next two tables show percentage distributions to the various sources; the next two, the amount of income per full-time-equivalent student from the various sources; and the last table in the series shows comparisons of income for 1960-61 and 1961-62.

Dollar Amounts

From Table 53, it can be seen that total income for all 33 institutions included in this study was $36,092,659 in 1960-61. This compares with total expenditures for those institutions of $34,338,021. In 1961-62, the 30 institutions that reported showed total income of $41,661,325 and total expenditures of $37,247,697. The differences that exist in income and expenditures can be largely accounted for by the fact that state institutions frequently receive part of state government allocations near the end of the fiscal year for which it was appropriated. Therefore, it cannot always appear as expenditures of that year. Also institutions normally attempt to maintain a small reserve for operating cash, contingencies, and unexpected occurrences. In 1960-61, 11 of the institutions reported educational and general expenditures in excess of income. Four of these institutions were state institutions, 3 were private institutions, and 4 were municipal institutions.

Six of the 30 institutions that reported in 1961-62 showed expenditures in excess of income. Two of these were state institutions, 2 were private, and 2

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TABLE 53

TOTAL EDUCATIONAL AND GENERAL INCOME BY SOURCE FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIE FOR THE FISCAL YEAR 1960-61[a]

(amounts in dollars)

Institution	Total	Student Fees	Governmental Appropriations				Endowment	Gifts and Grants[b]
			Total	State	Federal	Local		
State:								
OU	9,610,166	2,300,734	5,925,477	5,925,477	-	-	-	714,615
OSU	9,070,628	1,734,603	5,665,813	5,582,763	83,050	-	-	676,462
CSC	1,288,410	393,383	882,797	854,117	-	28,680	-	200
ECSC	845,528	190,551	653,107	653,107	-	-	-	-
NESC	1,030,833	308,231	717,576	717,576	-	-	-	103
NWSC	689,922	151,556	523,739	523,739	-	-	-	-
SESC	1,058,148	205,329	697,149	697,149	-	-	-	155,670
SWSC	944,813	251,697	659,463	659,463	-	-	-	16,000
OCW	623,178	75,182	543,406	540,821	2,585	-	-	-
PAMC	623,024	76,003	480,794	480,541	253	-	-	-
LU	632,501	56,189	539,145	529,918	9,227	-	-	4,682
Cameron	465,819	122,445	322,918	322,918	-	-	-	-
Connors	311,528	25,654	268,249	268,249	-	-	-	-
Eastern	382,018	57,364	285,926	285,926	-	-	-	4,180
Murray	288,472	28,394	244,835	244,434	401	-	-	-
NEOAMC	442,241	84,709	308,627	308,627	-	-	-	30,693
NOJC	271,677	35,375	236,302	236,302	-	-	-	-
OMA	309,643	57,871	224,777	224,777	-	-	-	-
Total State	28,888,549	6,155,270	19,180,100	19,055,904	95,516	28,680	-	1,602,605
Private:								
Tulsa	2,498,206	1,784,968	-	-	-	-	255,401	366,959
Ben Hts	234,194	117,830	-	-	-	-	-	110,322
Bethany	513,693	372,631	-	-	-	-	653	140,409
OBU	880,229	498,479	-	-	-	-	69,235	298,299
OCC	343,517	131,494	-	-	-	-	-	157,133
OCU	1,470,781	1,024,174	-	-	-	-	28,067	383,502
Phillips	882,610	541,500	-	-	-	-	84,282	255,268
Bacone	150,260	28,937	-	-	-	-	30,422	88,561
St Greg	67,708	41,608	-	-	-	-	-	26,100
Total Private	7,041,198	4,541,621	-	-	-	-	468,060	1,826,553
Municipal:								
Altus	32,146	32,146	-	-	-	-	-	-
El Reno	20,752	11,751	8,419	-	-	8,419	-	-
Muskogee	20,709	20,709	-	-	-	-	-	-
Poteau	29,085	25,000	-	-	-	-	-	2,000
Sayre	55,964	25,694	16,970	-	-	16,970	-	13,300
Seminole	4,256	4,256	-	-	-	-	-	-
Total Municipal	162,912	119,556	25,389	-	-	25,389	-	15,300
Grand Total	36,092,659	10,816,447	19,205,489	19,055,904	95,516	54,069	468,060	3,444,458

[a] Income reported in this table is income that individual institutions classified as "Educational and General" income. It includes all unrestricted inco expended during 1960-61.

[b] Includes money from private sources as well as money from the federal government for special program support.

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TABLE 53

EDUCATIONAL AND GENERAL INCOME BY SOURCE FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1960-61[a]
(amounts in dollars)

Student Fees	Governmental Appropriations				Endowment	Gifts and Grants[b]	Sales and Services of Educ. Depts.	Organized Activities	Other Sources
	Total	State	Federal	Local					
2,300,734	5,925,477	5,925,477	-	-	-	714,615	507,798	43,533	118,009
1,734,603	5,665,813	5,582,763	83,050	-	-	676,462	740,403	21,164	232,183
393,383	882,797	854,117	-	28,680	-	200	-	7,748	4,282
190,551	653,107	653,107	-	-	-	-	-	-	1,870
308,231	717,576	717,576	-	-	-	103	-	-	4,923
151,556	523,739	523,739	-	-	-	-	944	9,192	4,491
205,329	697,149	697,149	-	-	-	155,670	-	-	-
251,697	659,463	659,463	-	-	-	16,000	-	-	17,653
75,182	543,406	540,821	2,585	-	-	-	591	2,011	1,988
76,003	480,794	480,541	253	-	-	-	11,296	54,931	-
56,189	539,145	529,918	9,227	-	-	4,682	-	7,648	24,837
122,445	322,918	322,918	-	-	-	-	-	20,456	-
25,654	268,249	268,249	-	-	-	-	1,211	13,475	2,939
57,364	285,926	285,926	-	-	-	4,180	191	29,174	5,183
28,394	244,835	244,434	401	-	-	-	-	13,781	1,462
84,709	308,627	308,627	-	-	-	30,693	-	13,006	5,206
35,375	236,302	236,302	-	-	-	-	-	-	-
57,871	224,777	224,777	-	-	-	-	-	-	26,995
6,155,270	19,180,100	19,055,904	95,516	28,680	-	1,602,605	1,262,434	236,119	452,021
1,784,968	-	-	-	-	255,401	366,959	-	-	90,878
117,830	-	-	-	-	-	110,322	6,042	-	-
372,631	-	-	-	-	653	140,409	-	-	-
498,479	-	-	-	-	69,235	298,299	-	9,554	4,662
131,494	-	-	-	-	-	157,133	50,732	2,124	2,034
1,024,174	-	-	-	-	28,067	383,502	-	-	35,038
541,500	-	-	-	-	84,282	255,268	-	-	1,560
28,937	-	-	-	-	30,422	88,561	2,340	-	-
41,608	-	-	-	-	-	26,100	-	-	-
4,541,621	-	-	-	-	468,060	1,826,553	59,114	11,678	134,172
32,146	-	-	-	-	-	-	-	-	-
11,751	8,419	-	-	8,419	-	-	-	582	-
20,709	-	-	-	-	-	-	-	-	-
25,000	-	-	-	-	-	2,000	-	-	2,085
25,694	16,970	-	-	16,970	-	13,300	-	-	-
4,256	-	-	-	-	-	-	-	-	-
119,556	25,389	-	-	25,389	-	15,300	-	582	2,085
10,816,447	19,205,489	19,055,904	95,516	54,069	468,060	3,444,458	1,321,548	248,379	588,278

that individual institutions classified as "Educational and General" income. It includes all unrestricted income as well as restricted income that was

well as money from the federal government for special program support.

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TABLE 54

TOTAL EDUCATIONAL AND GENERAL INCOME BY SOURCE FOR 33 OKLAHOMA COLLEGES AND UNIVER
FOR THE FISCAL YEAR 1961-62[a]

(amounts in dollars)

Institution	Total	Student Fees	Governmental Appropriations				Endowment	Gifts and Grants[b]
			Total	State	Federal	Local		
State:								
OU	10,907,390	2,881,885	6,223,552	6,223,552	-	-	-	1,052,91
OSU	10,600,529	2,178,404	6,449,180	6,281,435	167,745	-	-	853,09
CSC	1,859,093	458,370	1,380,831	1,380,831	-	-	-	20
ECSC	981,346	215,398	763,451	763,451	-	-	-	-
NESC	1,468,205	369,092	1,091,044	1,091,044	-	-	-	-
NWSC	782,652	189,882	576,518	576,518	-	-	-	-
SESC	1,174,993	227,524	706,917	706,917	-	-	-	233,65
SWSC	1,219,925	298,232	844,463	844,463	-	-	-	-
OCW	637,395	86,125	540,821	540,821	-	-	-	-
PAMC	739,088	113,275	536,284	536,284	-	-	-	-
LU	678,686	90,408	548,556	529,918	18,638	-	-	4,71
Cameron	504,805	148,691	348,887	348,887	-	-	-	-
Connors	347,080	37,286	287,565	287,565	-	-	-	50
Eastern	458,021	54,988	326,038	326,038	-	-	-	3,02
Murray	290,155	27,499	245,190	245,190	-	-	-	-
NEOAMC	521,887	99,526	376,678	376,678	-	-	-	23,03
NOJC	311,129	41,642	269,222	269,222	-	-	-	-
OMA	348,147	63,804	257,512	257,512	-	-	-	-
Total State	33,830,526	7,582,031	21,772,709	21,586,326	186,383	-	-	2,171,13
Private:								
Tulsa	2,646,241	1,806,319	-	-	-	-	267,183	403,08
Ben Hts			No	Data	Available			
Bethany	584,291	418,165	-	-	-	-	821	165,30
OBU	1,043,730	563,632	-	-	-	-	77,790	357,00
OCC	592,328	173,207	-	-	-	-	-	419,12
OCU	1,625,255	1,028,531	-	-	-	-	26,950	506,02
Phillips	950,966	557,063	-	-	-	-	87,864	304,48
Bacone	189,607	37,958	-	-	-	-	23,599	109,17
St Greg	67,013	53,692	-	-	-	-	-	13,19
Total Private	7,699,431	4,638,567	-	-	-	-	484,207	2,277,39
Municipal:								
Altus			No	Data	Available			
El Reno	19,620	11,650	7,600	-	-	7,600	-	-
Muskogee	25,813	25,617	-	-	-	-	-	-
Poteau	30,085	26,000	-	-	-	-	-	2,00
Sayre	55,850	28,200	14,200	-	-	14,200	-	13,45
Seminole			No	Data	Available			
Total Municipal	131,368	91,467	21,800	-	-	21,800	-	15,45
Grand Total	41,661,325	12,312,065	21,794,509	21,586,326	186,383	21,800	484,207	4,463,98

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[a] Income reported in this table is income that individual institutions classified as "Educational and General" income. It includes all unrestricte expended during 1961-62.

[b] Includes money from private sources as well as money from the federal government for special program support.

Section 2

TABLE 54

TOTAL EDUCATIONAL AND GENERAL INCOME BY SOURCE FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62[a]

(amounts in dollars)

otal	Student Fees	Governmental Appropriations				Endowment	Gifts and Grants[b]	Sales and Services of Educ. Depts.	Organized Activities	Other Sources
		Total	State	Federal	Local					
07, 390	2, 881, 885	6, 223, 552	6, 223, 552	-	-	-	1,052, 913	610, 137	45, 215	93, 688
00, 529	2, 178, 404	6, 449, 180	6, 281, 435	167, 745	-	-	853,099	897, 726	19, 184	202, 936
59,093	458, 370	1, 380, 831	1, 380, 831	-	-	-	200	-	9, 638	10,054
81, 346	215, 398	763, 451	763, 451	-	-	-	-	-	-	2, 497
68, [illegible]	369,092	1,091,044	1,091,044	-	-	-	-	8,069	-	-
82, 652	189, 882	576, 518	576, 518	-	-	-	-	136	13, 233	2, 883
74, 993	227, 524	706, 917	706, 917	-	-	-	233, 659	-	-	6, 893
19, 925	298, 232	844, 463	844, 463	-	-	-	-	-	-	77, 230
37, 395	86, 125	540, 821	540, 821	-	-	-	-	-	6, 498	3, 951
39, 088	113, 275	536, 284	536, 284	-	-	-	-	25, 135	64, 259	135
78, 686	90, 408	548, 556	529, 918	18, 638	-	-	4, 710	-	6, 113	28, 899
04, 805	148, 691	348, 887	348, 887	-	-	-	-	-	7, 227	-
47, 080	37, 286	287, 565	287, 565	-	-	-	500	3, 967	16, 227	1, 535
58, 021	54, 988	326, 038	326, 038	-	-	-	3,022	-	26, 442	47, 531
90, 155	27, 499	245, 190	245, 190	-	-	-	-	-	12,066	5, 400
21, 887	99, 526	376, 678	376, 678	-	-	-	23,036	-	16, 891	5, 756
11, 129	41, 642	269, 222	269, 222	-	-	-	-	265	-	-
48, 147	63, 804	257, 512	257, 512	-	-	-	-	-	-	26, 831
30, 526	7, 582,031	21, 772, 709	21, 586, 326	186, 383	-	-	2, 171, 139	1, 545, 435	242, 993	516, 219
46, 241	1, 806, 319	-	-	-	-	267, 183	403,081	-	-	169, 658
		No	Data	Available						
84, 291	418, 165	-	-	-	-	821	165, 305	-	-	-
43, 730	563, 632	-	-	-	-	77, 790	357, 005	-	8,076	37, 227
92, 328	173, 207	-	-	-	-	-	419, 121	-	-	-
25, 255	1,028, 531	-	-	-	-	26, 950	506,028	-	-	63, 746
50, 966	557,063	-	-	-	-	87, 864	304, 482	-	-	1, 557
89, 607	37, 958	-	-	-	-	23, 599	109, 173	849	-	18,028
67,013	53, 692	-	-	-	-	-	13, 197	-	-	124
99, 431	4, 638, 567	-	-	-	-	484, 207	2, 277, 392	849	8,076	290, 340
		No	Data	Available						
19, 620	11, 650	7, 600	-	-	7, 600	-	-	-	370	-
25, 813	25, 617	-	-	-	-	-	-	-	-	196
30,085	26,000	-	-	-	-	-	2,000	-	-	2,085
55, 850	28, 200	14, 200	-	-	14, 200	-	13, 450	-	-	-
		No	Data	Available						
31, 368	91, 467	21, 800	-	-	21, 800	-	15, 450	-	370	2, 281
61, 325	12, 312, 065	21, 794, 509	21, 586, 326	186, 383	21, 800	484, 207	4, 463, 981	1, 546, 284	251, 439	808, 840

ncome that individual institutions classified as "Educational and General" income. It includes all unrestricted income as well as restricted income that was

rces as well as money from the federal government for special program support.

Section I

TABLE 55

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL INCOME TO SEVEN SOURCES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Institution	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales and Service of Educ. Depts.
State:						
OU	100.00	23.94	61.65	-	7.44	5.28
OSU	100.00	19.12	62.46	-	7.46	8.16
CSC	100.00	30.53	68.52	-	0.01	-
ECSC	100.00	22.53	77.24	-	-	-
NESC	100.00	29.90	69.61	-	0.01	-
NWSC	100.00	21.96	75.91	-	-	0.14
SESC	100.00	19.40	65.88	-	14.72	-
SWSC	100.00	26.63	69.80	-	1.70	-
OCW	100.00	12.06	87.20	-	-	0.09
PAMC	100.00	12.19	77.18	-	-	1.81
LU	100.00	8.88	85.24	-	0.74	-
Cameron	100.00	26.28	69.32	-	-	-
Connors	100.00	8.23	86.11	-	-	0.39
Eastern	100.00	15.01	74.85	-	1.09	0.05
Murray	100.00	9.84	84.87	-	-	-
NEOAMC	100.00	19.15	69.79	-	6.94	-
NOJC	100.00	13.02	86.98	-	-	-
OMA	100.00	18.68	72.60	-	-	-
All State	100.00	21.31	66.39	-	5.54	4.37
Private:						
Tulsa	100.00	71.45	-	10.22	14.69	-
Ben Hts	100.00	50.31	-	-	47.11	2.58
Bethany	100.00	72.53	-	0.13	27.34	-
OBU	100.00	56.63	-	7.86	33.89	-
OCC	100.00	38.27	-	-	45.75	14.76
OCU	100.00	69.63	-	1.91	26.07	-
Phillips	100.00	61.35	-	9.55	28.92	-
Bacone	100.00	19.25	-	20.25	58.94	1.56
St Greg	100.00	61.45	-	-	38.55	-
All Private	100.00	64.50	-	6.64	25.94	0.84
Municipal:						
Altus	100.00	100.00	-	-	-	-
El Reno	100.00	56.62	40.57	-	-	-
Muskogee	100.00	100.00	-	-	-	-
Poteau	100.00	85.95	-	-	6.88	-
Sayre	100.00	45.91	30.32	-	23.77	-
Seminole	100.00	100.00	-	-	-	-
All Municipal	100.00	73.38	15.59	-	9.39	-
All Institutions	100.00	29.97	53.21	1.30	9.54	3.66

TABLE 55

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL INCOME TO SEVEN SOURCES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales and Services of Educ. Depts.	Organized Activities	Other Sources
100.00	23.94	61.65	-	7.44	5.28	0.46	1.23
100.00	19.12	62.46	-	7.46	8.16	0.24	2.56
100.00	30.53	68.52	-	0.01	-	0.60	0.34
100.00	22.53	77.24	-	-	-	-	0.23
100.00	29.90	69.61	-	0.01	-	-	0.48
100.00	21.96	75.91	-	-	0.14	1.33	0.66
100.00	19.40	65.88	-	14.72	-	-	-
100.00	26.63	69.80	-	1.70	-	-	1.87
100.00	12.06	87.20	-	-	0.09	0.33	0.32
100.00	12.19	77.18	-	-	1.81	8.82	-
100.00	8.88	85.24	-	0.74	-	1.21	3.93
100.00	26.28	69.32	-	-	-	4.40	-
100.00	8.23	86.11	-	-	0.39	4.32	0.95
100.00	15.01	74.85	-	1.09	0.05	7.64	1.36
100.00	9.84	84.87	-	-	-	4.78	0.51
100.00	19.15	69.79	-	6.94	-	2.94	1.18
100.00	13.02	86.98	-	-	-	-	-
100.00	18.68	72.60	-	-	-	-	8.72
100.00	21.31	66.39	-	5.54	4.37	0.82	1.57
100.00	71.45	-	10.22	14.69	-	-	3.64
100.00	50.31	-	-	47.11	2.58	-	-
100.00	72.53	-	0.13	27.34	-	-	-
100.00	56.63	-	7.86	33.89	-	1.09	0.53
100.00	38.27	-	-	45.75	14.76	0.62	0.60
100.00	69.63	-	1.91	26.07	-	-	2.39
100.00	61.35	-	9.55	28.92	-	-	0.18
100.00	19.25	-	20.25	58.94	1.56	-	-
100.00	61.45	-	-	38.55	-	-	-
100.00	64.50	-	6.64	25.94	0.84	0.17	1.91
100.00	100.00	-	-	-	-	-	-
100.00	56.62	40.57	-	-	-	2.81	-
100.00	100.00	-	-	-	-	-	-
100.00	85.95	-	-	6.88	-	-	7.17
100.00	45.91	30.32	-	23.77	-	-	-
100.00	100.00	-	-	-	-	-	-
100.00	73.38	15.59	-	9.39	-	0.36	1.28
100.00	29.97	53.21	1.30	9.54	3.66	0.69	1.63

Section I

TABLE 56

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL INCOME TO SEVEN SOURCES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

Institution	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales and Se of Educ. D
State:						
OU	100.00	26.42	57.05	-	9.66	5.59
OSU	100.00	20.55	60.83	-	8.05	8.47
CSC	100.00	24.65	74.28	-	0.01	-
ECSC	100.00	21.94	77.80	-	-	-
NESC	100.00	25.13	74.32	-	-	0.55
NWSC	100.00	24.26	73.66	-	-	0.02
SESC	100.00	19.36	60.16	-	19.89	-
SWSC	100.00	24.44	69.22	-	-	-
OCW	100.00	13.51	84.85	-	-	-
PAMC	100.00	15.32	72.56	-	-	3.40
LU	100.00	13.32	80.82	-	0.70	-
Cameron	100.00	29.45	69.11	-	-	-
Connors	100.00	10.74	82.85	-	0.14	1.15
Eastern	100.00	12.00	71.18	-	0.66	-
Murray	100.00	9.47	84.51	-	-	-
NEOAMC	100.00	19.07	72.17	-	4.42	-
NOJC	100.00	13.38	86.53	-	-	0.09
OMA	100.00	18.32	73.97	-	-	-
All State	100.00	22.41	64.36	-	6.42	4.57
Private:						
Tulsa	100.00	68.26	-	10.09	15.23	-
Ben Hts		No	Data	Available		
Bethany	100.00	71.56	-	0.14	28.30	-
OBU	100.00	54.00	-	7.45	34.20	-
OCC	100.00	29.24	-	-	70.76	-
OCU	100.00	63.28	-	1.66	31.13	-
Phillips	100.00	58.57	-	9.24	32.02	-
Bacone	100.00	20.01	-	12.45	57.58	0.45
St Greg	100.00	80.12	-	-	19.69	-
All Private	100.00	60.24	-	6.29	29.58	0.01
Municipal:						
Altus		No	Data	Available		
El Reno	100.00	59.37	38.74	-	-	-
Muskogee	100.00	99.24	-	-	-	-
Poteau	100.00	86.42	-	-	6.64	-
Sayre	100.00	50.49	25.42	-	24.09	-
Seminole		No	Data	Available		
All Municipal	100.00	69.62	16.60	-	11.76	-
All Institutions	100.00	29.55	52.31	1.17	10.71	3.71

Section 2

TABLE 56

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL INCOME TO SEVEN SOURCES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales and Services of Educ. Depts.	Organized Activities	Other Sources
100.00	26.42	57.05	-	9.66	5.59	0.42	0.86
100.00	20.55	60.83	-	8.05	8.47	0.18	1.92
100.00	24.65	74.28	-	0.01	-	0.51	0.55
100.00	21.94	77.80	-	-	-	-	0.26
100.00	25.13	74.32	-	-	0.55	-	-
100.00	24.26	73.66	-	-	0.02	1.69	0.37
100.00	19.36	60.16	-	19.89	-	-	0.59
100.00	24.44	69.22	-	-	-	-	6.34
100.00	13.51	84.85	-	-	-	1.02	0.62
100.00	15.32	72.56	-	-	3.40	8.70	0.02
100.00	13.32	80.82	-	0.70	-	0.90	4.26
100.00	29.45	69.11	-	-	-	1.44	-
100.00	10.74	82.85	-	0.14	1.15	4.67	0.45
100.00	12.00	71.18	-	0.66	-	5.78	10.38
100.00	9.47	84.51	-	-	-	4.15	1.87
100.00	19.07	72.17	-	4.42	-	3.23	1.11
100.00	13.38	86.53	-	-	0.09	-	-
100.00	18.32	73.97	-	-	-	-	7.71
100.00	22.41	64.36	-	6.42	4.57	0.72	1.52
100.00	68.26	-	10.09	15.23	-	-	6.42
	No	Data	Available				
100.00	71.56	-	0.14	28.30	-	-	-
100.00	54.00	-	7.45	34.20	-	0.78	3.57
100.00	29.24	-	-	70.76	-	-	-
100.00	63.28	-	1.66	31.13	-	-	3.93
100.00	58.57	-	9.24	32.02	-	-	0.17
100.00	20.01	-	12.45	57.58	0.45	-	9.51
100.00	80.12	-	-	19.69	-	-	0.19
100.00	60.24	-	6.29	29.58	0.01	0.10	3.78
	No	Data	Available				
100.00	59.37	38.74	-	-	-	1.89	-
100.00	99.24	-	-	-	-	-	0.76
100.00	86.42	-	-	6.64	-	-	6.94
100.00	50.49	25.42	-	24.09	-	-	-
	No	Data	Available				
100.00	69.62	16.60	-	11.76	-	0.28	1.74
100.00	29.55	52.31	1.17	10.71	3.71	0.60	1.95

Section I

TABLE 57

EDUCATIONAL AND GENERAL INCOME PER FULL-TIME-EQUIVALENT STUDENT FROM SEVEN SOURCES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

(amounts in dollars except in first column)

Institution	FTE Students	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales an Services Educ. De
State:							
OU	10,086	952.82	228.11	587.50	-	70.85	50.35
OSU	11,029	822.43	157.28	513.72	-	61.33	67.13
CSC	3,638	354.15	108.13	242.66	-	0.05	-
ECSC	1,778	475.55	107.17	367.33	-	-	-
NESC	2,951	349.31	104.45	243.16	-	0.03	-
NWSC	1,073	642.98	141.24	488.11	-	-	0.88
SESC	1,627	650.37	126.20	428.49	-	95.68	-
SWSC	2,028	465.88	124.11	325.18	-	7.89	-
OCW	630	989.17	119.34	862.55	-	-	0.94
PAMC	976	638.34	77.87	492.62	-	-	11.57
LU	666	949.70	84.37	809.53	-	7.03	-
Cameron	1,064	437.80	115.08	303.49	-	-	-
Connors	400	778.82	64.13	670.62	-	-	3.03
Eastern	732	521.88	78.37	390.61	-	5.71	0.26
Murray	418	690.13	67.93	585.73	-	-	-
NEOAMC	906	488.12	93.50	340.65	-	33.88	-
NOJC	462	588.05	76.57	511.48	-	-	-
OMA	551	561.96	105.03	407.94	-	-	-
All State	41,015	704.34	150.07	467.64	-	39.07	30.78
Private:							
Tulsa	3,594	695.10	496.65	-	71.06	102.10	-
Ben Hts	267	877.13	441.31	-	-	413.19	22.63
Bethany	792	648.60	470.49	-	0.82	177.29	-
OBU	1,205	730.48	413.67	-	57.46	247.55	-
OCC	306	1,122.60	429.72	-	-	513.50	165.79
OCU	2,027	725.59	505.26	-	13.85	189.20	-
Phillips	1,104	799.46	490.49	-	76.34	231.22	-
Bacone	180	834.78	160.76	-	169.01	492.01	13.00
St Greg	125	541.66	332.86	-	208.80	-	-
All Private	9,600	733.46	473.08	-	48.76	190.26	6.16
Municipal:							
Altus	161	199.66	199.66	-	-	-	-
El Reno	65	319.26	180.79	129.52	-	-	-
Muskogee	106	195.37	195.37	-	-	-	-
Poteau	205	141.88	121.95	-	-	9.76	-
Sayre	148	378.13	173.61	114.66	-	89.86	-
Seminole	36	118.22	118.22	-	-	-	-
All Municipal	721	225.95	165.82	35.21	-	21.22	-
All Institutions	51,336	703.07	210.70	374.11	9.12	67.10	25.74

Section 2

TABLE 57

UCATIONAL AND GENERAL INCOME PER FULL-TIME-EQUIVALENT STUDENT FROM SEVEN SOURCES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

(amounts in dollars except in first column)

ts	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales and Services of Educ. Depts.	Organized Activities	Other Sources
	952.82	228.11	587.50	-	70.85	50.35	4.31	11.70
	822.43	157.28	513.72	-	61.33	67.13	1.92	21.05
	354.15	108.13	242.66	-	0.05	-	2.13	1.18
	475.55	107.17	367.33	-	-	-	-	1.05
	349.31	104.45	243.16	-	0.03	-	-	1.67
	642.98	141.24	488.11	-	-	0.88	8.57	4.18
	650.37	126.20	428.49	-	95.68	-	-	-
	465.88	124.11	325.18	-	7.89	-	-	8.70
	989.17	119.34	862.55	-	-	0.94	3.19	3.15
	638.34	77.87	492.62	-	-	11.57	56.28	-
	949.70	84.37	809.53	-	7.03	-	11.48	37.29
	437.80	115.08	303.49	-	-	-	19.23	-
	778.82	64.13	670.62	-	-	3.03	33.69	7.35
	521.88	78.37	390.61	-	5.71	0.26	39.85	7.08
	690.13	67.93	585.73	-	-	-	32.97	3.50
	488.12	93.50	340.65	-	33.88	-	14.35	5.74
	588.05	76.57	511.48	-	-	-	-	-
	561.96	105.03	407.94	-	-	-	-	48.99
	704.34	150.07	467.64	-	39.07	30.78	5.76	11.02
	695.10	496.65	-	71.06	102.10	-	-	25.29
	877.13	441.31	-	-	413.19	22.63	-	-
	648.60	470.49	-	0.82	177.29	-	-	-
	730.48	413.67	-	57.46	247.55	-	7.93	3.87
	1,122.60	429.72	-	-	513.50	165.79	6.94	6.65
	725.59	505.26	-	13.85	189.20	-	-	17.28
	799.46	490.49	-	76.34	231.22	-	-	1.41
	834.78	160.76	-	169.01	492.01	13.00	-	-
	541.66	332.86	-	208.80	-	-	-	-
	733.46	473.08	-	48.76	190.26	6.16	1.22	13.98
	199.66	199.66	-	-	-	-	-	-
	319.26	180.79	129.52	-	-	-	8.95	-
	195.37	195.37	-	-	-	-	-	-
	141.88	121.95	-	-	9.76	-	-	10.17
	378.13	173.61	114.66	-	89.86	-	-	-
	118.22	118.22	-	-	-	-	-	-
	225.95	165.82	35.21	-	21.22	-	0.81	2.89
	703.07	210.70	374.11	9.12	67.10	25.74	4.84	11.46

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TABLE 58

EDUCATIONAL AND GENERAL INCOME PER FULL-TIME-EQUIVALENT STUDENT FROM SEVEN SOU FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars except in first column)

Institution	FTE Students	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants
State:						
OU	10,922	998.66	263.86	569.82	-	96.40
OSU	11,356	933.47	191.83	567.91	-	75.12
CSC	3,952	470.42	115.99	349.40	-	0.05
ECSC	1,896	517.59	113.61	402.66	-	-
NESC	3,242	452.87	113.85	336.53	-	-
NWSC	1,257	622.63	151.06	458.64	-	-
SESC	1,757	668.75	129.50	402.34	-	132.99
SWSC	2,250	542.19	132.55	375.32	-	-
OCW	657	970.16	131.09	823.17	-	-
PAMC	1,001	738.35	113.16	535.75	-	-
LU	678	1,001.01	133.34	809.08	-	6.95
Cameron	1,140	442.81	130.43	306.04	-	-
Connors	433	801.57	86.11	664.12	-	1.15
Eastern	684	669.62	80.39	476.66	-	4.42
Murray	372	779.99	73.92	659.11	-	-
NEOAMC	970	538.03	102.61	388.33	-	23.75
NOJC	528	589.26	78.87	509.89	-	-
OMA	585	595.12	109.07	440.19	-	-
All State	43,680	774.51	173.58	498.46	-	49.71
Private:						
Tulsa	3,597	735.68	502.17	-	74.28	112.06
Ben Hts		No	Data	Available		
Bethany	820	712.55	509.96	-	1.00	201.59
OBU	1,184	881.53	476.04	-	65.70	301.53
OCC	331	1,789.51	523.28	-	-	1,266.23
OCU	1,937	839.06	530.99	-	13.91	261.25
Phillips	1,145	830.54	486.52	-	76.74	265.92
Bacone	238	796.67	159.49	-	99.15	458.71
St Greg	146	458.99	367.75	-	-	90.39
All Private	9,398	819.26	493.57	-	51.52	242.33
Municipal:						
Altus		No	Data	Available		
El Reno	76	258.16	153.29	100.00	-	-
Muskogee	142	181.78	180.40	-	-	-
Poteau	132	227.92	196.97	-	-	15.15
Sayre	163	342.64	173.01	87.12	-	82.51
Seminole		No	Data	Available		
All Municipal	513	256.08	178.30	42.49	-	30.12
All Institutions	53,591	777.39	229.74	406.68	9.04	83.30

TABLE 58

EDUCATIONAL AND GENERAL INCOME PER FULL-TIME-EQUIVALENT STUDENT FROM SEVEN SOURCES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars except in first column)

E Students	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales and Services of Educ. Depts.	Organized Activities	Other Sources
10,922	998.66	263.86	569.82	-	96.40	55.86	4.14	8.58
11,356	933.47	191.83	567.91	-	75.12	79.05	1.69	17.87
3,952	470.42	115.99	349.40	-	0.05	-	2.44	2.54
1,896	517.59	113.61	402.66	-	-	-	-	1.32
3,242	452.87	113.85	336.53	-	-	2.49	-	-
1,257	622.63	151.06	458.64	-	-	0.11	10.53	2.29
1,757	668.75	129.50	402.34	-	132.99	-	-	3.92
2,250	542.19	132.55	375.32	-	-	-	-	34.32
657	970.16	131.09	823.17	-	-	-	9.89	6.01
1,001	738.35	113.16	535.75	-	-	25.11	64.20	0.13
678	1,001.01	133.34	809.08	-	6.95	-	9.02	42.62
1,140	442.81	130.43	306.04	-	-	-	6.34	-
433	801.57	86.11	664.12	-	1.15	9.16	37.48	3.55
684	669.62	80.39	476.66	-	4.42	-	38.66	69.49
372	779.99	73.92	659.11	-	-	-	32.44	14.52
970	538.03	102.61	388.33	-	23.75	-	17.41	5.93
528	589.26	78.87	509.89	-	-	0.50	-	-
585	595.12	109.07	440.19	-	-	-	-	45.86
43,680	774.51	173.58	498.46	-	49.71	35.38	5.56	11.82
3,597	735.68	502.17	-	74.28	112.06	-	-	47.17
	No	Data	Available					
820	712.55	509.96	-	1.00	201.59	-	-	-
1,184	881.53	476.04	-	65.70	301.53	-	6.82	31.44
331	1,789.51	523.28	-	-	1,266.23	-	-	-
1,937	839.06	530.99	-	13.91	261.25	-	-	32.91
1,145	830.54	486.52	-	76.74	265.92	-	-	1.36
238	796.67	159.49	-	99.15	458.71	3.57	-	75.75
146	458.99	367.75	-	-	90.39	-	-	0.85
9,398	819.26	493.57	-	51.52	242.33	0.09	0.86	30.89
	No	Data	Available					
76	258.16	153.29	100.00	-	-	-	4.87	-
142	181.78	180.40	-	-	-	-	-	1.38
132	227.92	196.97	-	-	15.15	-	-	15.80
163	342.64	173.01	87.12	-	82.51	-	-	-
	No	Data	Available					
513	256.08	178.30	42.49	-	30.12	-	0.72	4.45
53,591	777.39	229.74	406.68	9.04	83.30	28.85	4.69	15.09

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TABLE 59

EDUCATIONAL AND GENERAL INCOME BY SOURCE AND AMOUNT AND PER CENT OF INCREASE OR DECREAS 1961-62 OVER 1960-61, FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES

Institution		Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales of Ed
State:							
OU	1960-61	9,610,166	2,300,734	5,925,477	-	714,615	
	1961-62	10,907,390	2,881,885	6,223,552	-	1,052,913	
	Increase or (Decrease)	1,297,224	581,151	298,075	-	338,298	
	Per Cent of Increase or (Decrease)	13.5	25.3	5.0	-	47.3	
OSU	1960-61	9,070,628	1,734,603	5,665,813	-	676,462	
	1961-62	10,600,529	2,178,404	6,449,180	-	853,099	
	Increase or (Decrease)	1,529,901	443,801	783,367	-	176,637	
	Per Cent of Increase or (Decrease)	16.9	25.6	13.8	-	26.1	
CSC	1960-61	1,288,410	393,383	882,797	-	200	
	1961-62	1,859,093	458,370	1,380,831	-	200	
	Increase or (Decrease)	570,683	64,987	498,034	-	-	
	Per Cent of Increase or (Decrease)	44.3	16.5	56.4	-	-	
ECSC	1960-61	845,528	190,551	653,107	-	-	
	1961-62	981,346	215,398	763,451	-	-	
	Increase or (Decrease)	135,818	24,847	110,344	-	-	
	Per Cent of Increase or (Decrease)	16.1	13.0	16.9	-	-	
NESC	1960-61	1,030,833	308,231	717,576	-	103	
	1961-62	1,468,205	369,092	1,091,044	-	-	
	Increase or (Decrease)	437,372	60,861	373,468	-	(103)	
	Per Cent of Increase or (Decrease)	42.4	19.7	52.0	-	(100.0)	
NWSC	1960-61	689,922	151,556	523,739	-	-	
	1961-62	782,652	189,882	576,518	-	-	
	Increase or (Decrease)	92,730	38,326	52,779	-	-	
	Per Cent of Increase or (Decrease)	13.4	25.3	10.1	-	-	
SESC	1960-61	1,058,148	205,329	697,149	-	155,670	
	1961-62	1,174,993	227,524	706,917	-	233,659	
	Increase or (Decrease)	116,845	22,195	9,768	-	77,989	
	Per Cent of Increase or (Decrease)	11.0	10.8	1.4	-	50.1	
SWSC	1960-61	944,813	251,697	659,463	-	16,000	
	1961-62	1,219,925	298,232	844,463	-	-	
	Increase or (Decrease)	275,112	46,535	185,000	-	(16,000)	
	Per Cent of Increase or (Decrease)	29.1	18.5	28.1	-	(100.0)	
OCW	1960-61	623,178	75,182	543,406	-	-	
	1961-62	637,395	86,125	540,821	-	-	
	Increase or (Decrease)	14,217	10,943	(2,585)	-	-	
	Per Cent of Increase or (Decrease)	2.3	14.6	(0.5)	-	-	
PAMC	1960-61	623,024	76,003	480,794	-	-	
	1961-62	739,088	113,275	536,284	-	-	
	Increase or (Decrease)	116,064	37,272	55,490	-	-	
	Per Cent of Increase or (Decrease)	18.6	49.0	11.5	-	-	
LU	1960-61	632,501	56,189	539,145	-	4,682	
	1961-62	678,686	90,408	548,556	-	4,710	
	Increase or (Decrease)	46,185	34,219	9,411	-	28	
	Per Cent of Increase or (Decrease)	7.3	60.9	1.7	-	0.6	
Cameron	1960-61	465,819	122,445	322,918	-	-	
	1961-62	504,805	148,691	348,887	-	-	
	Increase or (Decrease)	38,986	26,246	25,969	-	-	
	Per Cent of Increase or (Decrease)	8.4	21.4	8.0	-	-	
Connors	1960-61	311,528	25,654	268,249	-	-	
	1961-62	347,080	37,286	287,565	-	500	
	Increase or (Decrease)	35,552	11,632	19,316	-	500	
	Per Cent of Increase or (Decrease)	9.5	45.3	7.2	-	-	

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Section 2

TABLE 59

ATIONAL AND GENERAL INCOME BY SOURCE AND AMOUNT AND PER CENT OF INCREASE OR DECREASE, 1961-62 OVER 1960-61, FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES

	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Services of Educ. Depts.	Organized Activities	Other Sources
	9,610,166	2,300,734	5,925,477	-	714,615	507,798	43,533	118,009
	10,907,390	2,881,885	6,223,552	-	1,052,913	610,137	45,215	93,688
	1,297,224	581,151	298,075	-	338,298	102,339	1,682	(24,321)
crease)	13.5	25.3	5.0	-	47.3	20.2	3.9	(20.6)
	9,070,628	1,734,603	5,665,813	-	676,462	740,403	21,164	232,183
	10,600,529	2,178,404	6,449,180	-	853,099	897,726	19,184	202,936
	1,529,901	443,801	783,367	-	176,637	157,323	(1,980)	(29,247)
crease)	16.9	25.6	13.8	-	26.1	21.2	(9.4)	(12.6)
	1,288,410	393,383	882,797	-	200	-	7,748	4,282
	1,859,093	458,370	1,380,831	-	200	-	9,638	10,054
	570,683	64,987	498,034	-	-	-	1,890	5,772
crease)	44.3	16.5	56.4	-	-	-	24.4	134.8
	845,528	190,551	653,107	-	-	-	-	1,870
	981,346	215,398	763,451	-	-	-	-	2,497
	135,818	24,847	110,344	-	-	-	-	627
ecrease)	16.1	13.0	16.9	-	-	-	-	33.5
	1,030,833	308,231	717,576	-	103	-	-	4,923
	1,468,205	369,092	1,091,044	-	-	8,069	-	-
	437,372	60,861	373,468	-	(103)	8,069	-	(4,923)
ecrease)	42.4	19.7	52.0	-	(100.0)	100.0	-	(100.0)
	689,922	151,556	523,739	-	-	944	9,192	4,491
	782,652	189,882	576,518	-	-	136	13,233	2,883
	92,730	38,326	52,779	-	-	(808)	4,041	(1,608)
ecrease)	13.4	25.3	10.1	-	-	(85.6)	43.9	(35.8)
	1,058,148	205,329	697,149	-	155,670	-	-	-
	1,174,993	227,524	706,917	-	233,659	-	-	6,893
	116,845	22,195	9,768	-	77,989	-	-	6,893
ecrease)	11.0	10.8	1.4	-	50.1	-	-	100.0
	944,813	251,697	659,463	-	16,000	-	-	17,653
	1,219,925	298,232	844,463	-	-	-	-	77,230
	275,112	46,535	185,000	-	(16,000)	-	-	59,577
ecrease)	29.1	18.5	28.1	-	(100.0)	-	-	3,375
	623,178	75,182	543,406	-	-	591	2,011	1,988
	637,395	86,125	540,821	-	-	-	6,498	3,951
	14,217	10,943	(2,585)	-	-	(591)	4,487	1,963
ecrease)	2.3	14.6	(0.5)	-	-	(100.0)	223.1	98.7
	623,024	76,003	480,794	-	-	11,296	54,931	-
	739,088	113,275	536,284	-	-	25,135	64,259	135
	116,064	37,272	55,490	-	-	13,839	9,328	135
ecrease)	18.6	49.0	11.5	-	-	122.5	16.9	-
	632,501	56,189	539,145	-	4,682	-	7,648	24,837
	678,686	90,408	548,556	-	4,710	-	6,113	28,899
	46,185	34,219	9,411	-	28	-	(1,535)	4,062
ecrease)	7.3	60.9	1.7	-	0.6	-	(20.0)	16.4
	465,819	122,445	322,918	-	-	-	20,456	-
	504,805	148,691	348,887	-	-	-	7,227	-
	38,986	26,246	25,969	-	-	-	(13,229)	-
ecrease)	8.4	21.4	8.0	-	-	-	(64.7)	-
	311,528	25,654	268,249	-	-	1,211	13,475	2,939
	347,080	37,286	287,565	-	500	3,967	16,227	1,535
	35,552	11,632	19,316	-	500	2,756	2,752	(1,404)
ecrease)	9.5	45.3	7.2	-	-	227.6	20.4	(47.8)

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TABLE 59--Continued

Institution		Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants
State: (Continued)						
Eastern	1960-61	382,018	57,364	285,926	-	4,180
	1961-62	458,021	54,988	326,038	-	3,022
	Increase or (Decrease)	76,003	(2,376)	40,112	-	(1,158)
	Per Cent of Increase or (Decrease)	19.9	(4.1)	14.0	-	(27.7)
Murray	1960-61	288,472	28,394	244,835	-	-
	1961-62	290,155	27,499	245,190	-	-
	Increase or (Decrease)	1,683	(895)	355	-	-
	Per Cent of Increase or (Decrease)	0.6	(3.2)	0.1	-	-
NEOAMC	1960-61	442,241	84,709	308,627	-	30,693
	1961-62	521,887	99,526	376,678	-	23,036
	Increase or (Decrease)	79,646	14,817	68,051	-	(7,657)
	Per Cent of Increase or (Decrease)	18.0	17.5	22.0	-	(24.9)
NOJC	1960-61	271,677	35,375	236,302	-	-
	1961-62	311,129	41,642	269,222	-	-
	Increase or (Decrease)	39,452	6,267	32,920	-	-
	Per Cent of Increase or (Decrease)	14.5	17.7	13.9	-	-
OMA	1960-61	309,643	57,871	224,777	-	-
	1961-62	348,147	63,804	257,512	-	-
	Increase or (Decrease)	38,504	5,933	32,735	-	-
	Per Cent of Increase or (Decrease)	12.4	10.3	14.6	-	-
All State	1960-61	28,888,549	6,155,270	19,180,100	-	1,602,605
	1961-62	33,830,526	7,582,031	21,772,709	-	2,171,139
	Increase or (Decrease)	4,941,977	1,426,761	2,592,609	-	568,534
	Per Cent of Increase or (Decrease	17.1	23.2	13.5	-	35.5
Private:						
Tulsa	1960-61	2,498,206	1,784,968	-	255,401	366,959
	1961-62	2,646,241	1,806,319	-	267,183	403,081
	Increase or (Decrease)	148,035	21,351	-	11,782	36,122
	Per Cent of Increase or (Decrease)	5.9	1.2	-	4.6	9.8
Ben Hts	1960-61	234,194	117,830	-	-	110,322
	1961-62		No	Data	Available	
	Increase or (Decrease)					
	Per Cent of Increase or (Decrease)					
Bethany	1960-61	513,693	372,631	-	653	140,409
	1961-62	584,291	418,165	-	821	165,305
	Increase or (Decrease)	70,598	45,534	-	168	24,896
	Per Cent of Increase or (Decrease)	13.7	12.2	-	25.7	17.7
OBU	1960-61	880,229	498,479	-	69,235	298,299
	1961-62	1,043,730	563,632	-	77,790	357,005
	Increase or (Decrease)	163,501	65,153	-	8,555	58,706
	Per Cent of Increase or (Decrease)	18.6	13.1	-	12.4	19.7
OCC	1960-61	343,517	131,494	-	-	157,133
	1961-62	592,328	173,207	-	-	419,121
	Increase or (Decrease)	248,811	41,713	-	-	261,988
	Per Cent of Increase or (Decrease)	72.4	31.7	-	-	166.7
OCU	1960-61	1,470,781	1,024,174	-	28,067	383,502
	1961-62	1,625,255	1,028,531	-	26,950	506,028
	Increase or (Decrease)	154,474	4,357	-	(1,117)	122,526
	Per Cent of Increase or (Decrease)	10.5	0.4	-	(4.0)	31.9
Phillips	1960-61	882,610	541,500	-	84,282	255,268
	1961-62	950,966	557,063	-	87,864	304,482
	Increase or (Decrease)	68,356	15,563	-	3,582	49,214
	Per Cent of Increase or (Decrease)	7.7	2.9	-	4.3	19.3

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TABLE 59--Continued

	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Services of Educ. Depts.	Organized Activities	Other Sources
	382,018	57,364	285,926	-	4,180	191	29,174	5,183
	458,021	54,988	326,038	-	3,022	-	26,442	47,531
ase)	76,003	(2,376)	40,112	-	(1,158)	(191)	(2,732)	42,348
e or (Decrease)	19.9	(4.1)	14.0	-	(27.7)	(100.0)	(9.4)	817.1
	288,472	28,394	244,835	-	-	-	13,781	1,462
	290,155	27,499	245,190	-	-	-	12,066	5,400
ase)	1,683	(895)	355	-	-	-	(1,715)	3,938
e or (Decrease)	0.6	(3.2)	0.1	-	-	-	(12.4)	269.4
	442,241	84,709	308,627	-	30,693	-	13,006	5,206
	521,887	99,526	376,678	-	23,036	-	16,891	5,756
ase)	79,646	14,817	68,051	-	(7,657)	-	3,885	550
e or (Decrease)	18.0	17.5	22.0	-	(24.9)	-	29.9	10.6
	271,677	35,375	236,302	-	-	-	-	-
	311,129	41,642	269,222	-	-	265	-	-
ase)	39,452	6,267	32,920	-	-	265	-	-
e or (Decrease)	14.5	17.7	13.9	-	-	-	-	-
	309,643	57,871	224,777	-	-	-	-	26,995
	348,147	63,804	257,512	-	-	-	-	26,831
ase)	38,504	5,933	32,735	-	-	-	-	(164)
e or (Decrease)	12.4	10.3	14.6	-	-	-	-	(0.6)
	28,888,549	6,155,270	19,180,100	-	1,602,605	1,262,434	236,119	452,021
	33,830,526	7,582,031	21,772,709	-	2,171,139	1,545,435	242,993	516,219
ase)	4,941,977	1,426,761	2,592,609	-	568,534	283,001	6,874	64,198
e or (Decrease	17.1	23.2	13.5	-	35.5	22.4	2.9	14.2
	2,498,206	1,784,968	-	255,401	366,959	-	-	90,878
	2,646,241	1,806,319	-	267,183	403,081	-	-	169,658
ase)	148,035	21,351	-	11,782	36,122	-	-	78,780
e or (Decrease)	5.9	1.2	-	4.6	9.8	-	-	86.7
	234,194	117,830	-	-	110,322	6,042	-	-
		No	Data	Available				
ase)								
e or (Decrease)								
	513,693	372,631	-	653	140,409	-	-	-
	584,291	418,165	-	821	165,305	-	-	-
ase)	70,598	45,534	-	168	24,896	-	-	-
e or (Decrease)	13.7	12.2	-	25.7	17.7	-	-	-
	880,229	498,479	-	69,235	298,299	-	9,554	4,662
	1,043,730	563,632	-	77,790	357,005	-	8,076	37,227
ase)	163,501	65,153	-	8,555	58,706	-	(1,478)	32,565
e or (Decrease)	18.6	13.1	-	12.4	19.7	-	15.5	698.5
	343,517	131,494	-	-	157,133	50,732	2,124	2,034
	592,328	173,207	-	-	419,121	-	-	-
ase)	248,811	41,713	-	-	261,988	(50,732)	(2,124)	(2,034)
e or (Decrease)	72.4	31.7	-	-	166.7	(100.0)	(100.0)	(100.0)
	1,470,781	1,024,174	-	28,067	383,502	-	-	35,038
	1,625,255	1,028,531	-	26,950	506,028	-	-	63,746
ase)	154,474	4,357	-	(1,117)	122,526	-	-	28,708
e or (Decrease)	10.5	0.4	-	(4.0)	31.9	-	-	81.9
	882,610	541,500	-	84,282	255,268	-	-	1,560
	950,966	557,063	-	87,864	304,482	-	-	1,557
ase)	68,356	15,563	-	3,582	49,214	-	-	(3)
e or (Decrease)	7.7	2.9	-	4.3	19.3	-	-	(0.2)

Section I

TABLE 59--Continued

Institution		Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales of Edu
Private: (Continued)							
Bacone	1960-61	156,260	28,937	-	30,422	88,561	
	1961-62	189,607	37,958	-	23,599	109,173	
	Increase or (Decrease)	39,347	9,021	-	(6,823)	20,612	
	Per Cent of Increase or (Decrease)	26.2	31.2	-	(22.4)	23.3	
St Greg	1960-61	67,708	41,608	-	-	26,100	
	1961-62	67,013	53,692	-	-	13,197	
	Increase or (Decrease)	(695)	12,084	-	-	(12,903)	
	Per Cent of Increase or (Decrease)	(1.0)	29.0	-	-	49.4	
All Private (Exclusive of Ben Hts)	1960-61	6,807,004	4,423,791	-	468,060	1,716,231	
	1961-62	7,699,431	4,638,567	-	484,207	2,277,392	
	Increase or (Decrease)	892,427	214,776	-	16,147	561,161	(
	Per Cent of Increase or (Decrease)	13.1	4.9	-	3.5	32.7	(
Municipal:							
Altus	1960-61	32,146	32,146	-	-	-	
	1961-62		No	Data	Available		
	Increase or (Decrease)						
	Per Cent of Increase or (Decrease)						
El Reno	1960-61	20,752	11,751	8,419	-	-	
	1961-62	19,620	11,650	7,600	-	-	
	Increase or (Decrease)	(1,132)	(101)	(819)	-	-	
	Per Cent of Increase or (Decrease)	(5.5)	(0.9)	(9.7)	-	-	
Muskogee	1960-61	20,709	20,709	-	-	-	
	1961-62	25,813	25,617	-	-	-	
	Increase or (Decrease)	5,104	4,908	-	-	-	
	Per Cent of Increase or (Decrease)	24.6	23.7	-	-	-	
Poteau	1960-61	29,085	25,000	-	-	2,000	
	1961-62	30,085	26,000	-	-	2,000	
	Increase or (Decrease)	1,000	1,000	-	-	-	
	Per Cent of Increase or (Decrease)	3.4	4.0	-	-	-	
Sayre	1960-61	55,964	25,694	16,970	-	13,300	
	1961-62	55,850	28,200	14,200	-	13,450	
	Increase or (Decrease)	(114)	2,506	(2,770)	-	150	
	Per Cent of Increase or (Decrease)	(0.2)	9.8	(16.3)	-	1.1	
Seminole	1960-61	4,256	4,256	-	-	-	
	1961-62		No	Data	Available		
	Increase or (Decrease)						
	Per Cent of Increase or (Decrease)						
All Municipal (Exclusive of Altus and Seminole)	1960-61	126,510	83,154	25,389	-	15,300	
	1961-62	131,368	91,467	21,800	-	15,450	
	Increase or (Decrease)	4,858	8,313	(3,589)	-	150	
	Per Cent of Increase or (Decrease)	3.8	9.9	(14.1)	-	0.9	
All Institutions (Exclusive of Ben Hts, Altus and Seminole)	1960-61	35,822,063	10,662,215	19,205,489	468,060	3,334,136	1,3
	1961-62	41,661,325	12,312,065	21,794,509	484,207	4,463,981	1,5
	Increase or (Decrease)	5,839,262	1,649,850	2,589,020	16,147	1,129,845	2
	Per Cent of Increase or (Decrease)	16.3	15.5	13.5	3.5	33.9	

TABLE 59--Continued

	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Services of Educ. Depts.	Organized Activities	Other Sources
	156,260	28,937	-	30,422	88,561	2,340	-	-
	189,607	37,958	-	23,599	109,173	849	-	18,028
	39,347	9,021	-	(6,823)	20,612	(1,491)	-	18,028
rease)	26.2	31.2	-	(22.4)	23.3	63.7	-	
	67,708	41,608	-	-	26,100	-	-	-
	67,013	53,692	-	-	13,197	-	-	124
	(695)	12,084	-	-	(12,903)	-	-	124
rease)	(1.0)	29.0	-	-	49.4	-	-	-
	6,807,004	4,423,791	-	468,060	1,716,231	53,072	11,678	134,172
	7,699,431	4,638,567	-	484,207	2,277,392	849	8,076	290,340
	892,427	214,776	-	16,147	561,161	(52,223)	(3,602)	156,168
rease)	13.1	4.9	-	3.5	32.7	(98.4)	(30.8)	116.4
	32,146	32,146	-	-	-	-	-	-
		No	Data	Available				
rease)								
	20,752	11,751	8,419	-	-	-	582	-
	19,620	11,650	7,600	-	-	-	370	-
	(1,132)	(101)	(819)	-	-	-	(212)	-
rease)	(5.5)	(0.9)	(9.7)	-	-	-	(36.4)	-
	20,709	20,709	-	-	-	-	-	-
	25,813	25,617	-	-	-	-	-	196
	5,104	4,908	-	-	-	-	-	196
rease)	24.6	23.7	-	-	-	-	-	-
	29,085	25,000	-	-	2,000	-	-	2,085
	30,085	26,000	-	-	2,000	-	-	2,085
	1,000	1,000	-	-	-	-	-	-
rease)	3.4	4.0	-	-	-	-	-	-
	55,964	25,694	16,970	-	13,300	-	-	-
	55,850	28,200	14,200	-	13,450	-	-	-
	(114)	2,506	(2,770)	-	150	-	-	-
rease)	(0.2)	9.8	(16.3)	-	1.1	-	-	-
	4,256	4,256	-	-	-	-	-	-
		No	Data	Available				
rease)								
	126,510	83,154	25,389	-	15,300	-	582	2,085
	131,368	91,467	21,800	-	15,450	-	370	2,281
	4,858	8,313	(3,589)	-	150	-	(212)	196
rease)	3.8	9.9	(14.1)	-	0.9	-	(36.4)	9.8
	35,822,063	10,662,215	19,205,489	468,060	3,334,136	1,315,506	248,379	588,278
	41,661,325	12,312,065	21,794,509	484,207	4,463,981	1,546,284	251,439	808,840
	5,839,262	1,649,850	2,589,020	16,147	1,129,845	230,778	3,060	220,562
rease)	16.3	15.5	13.5	3.5	33.9	17.5	1.2	37.5

were municipal. Three institutions--Bacone, St. Gregory's, and Muskogee--showed less income than expenditures in both years of operation.

Table 53 shows that CSC had income from local government appropriations of $28,680 in 1960-61. No other state institution had income from local government appropriations in that year and no state institution had such income in 1961-62. The $28,680 was from the local school district as payment made in connection with operation of a laboratory school. The school was discontinued after the year 1960-61 and thus no income is reported from local government appropriations in the next year.

It will be noted that only 6 institutions--all of them private--reported income from endowments in the two years covered by this report. The 6 institutions that reported income from endowments reported only $468,060 from that source in 1960-61 and $484,007 in 1961-62. It should be noted that endowment income accounts for a very small part of total income for higher education institutions in Oklahoma.

Only two of the municipal institutions reported income from governmental appropriations in 1960-61 and 1961-62. Although this might be a true reflection of direct local governmental appropriations, it should be kept in mind that municipal institutions in Oklahoma either directly or indirectly receive some aid from the local government. This aid might be in the form of financial assistance, free use of physical plant facilities, or other forms of aid that have a money value.

Percentage Distribution

From Tables 55 and 56 it can be seen that 21.31 per cent of total educational and general income for state institutions in 1960-61 and 22.41 per cent in 1961-62 came from student fees. The per cent of income from student fees varied a great deal among state institutions in 1960-61, ranging from 8.23 per cent for Connors to 30.53 for CSC. In 1961-62, the range for state institutions was from 9.47 at Murray to 29.45 at Cameron.

Even among institutions of like type in the State System, considerable variation exists as to the per cent of total educational and general income coming from student fees. Among the 4-year institutions, for example, percentages in 1960-61 ranged from 8.88 for LU to 30.53 for CSC. The range for 4-year state institutions in 1961-62 was from 13.32 per cent for LU to 25.13 for NESC. OU reported that 23.94 per cent of its educational and general income in 1960-61 and 26.42 per cent in 1961-62 came from student fees while OSU reported percentages of 19.12 and 20.55 in the two years, respectively.

Private institutions as a group reported income from student fees in the amount of 64.50 per cent of total educational and general income in 1960-61 and 60.24 per cent in 1961-62. Here, too, institutions vary considerably as to the proportion of income received from student fees. Bacone reported that 19.25 per cent of its income came from student fees in 1960-61 and 20.01 per cent came from that source in 1961-62. Bethany showed percentages of 72.53 and 71.56 in the two years, respectively.

As a group, municipal institutions showed the highest proportion of total income coming from student fees--73.38 per cent in 1960-61 and 69.62 per cent in 1961-62. In 1960-61, 3 of these institutions reported that all of their income came from student fees. Two of those institutions did not report for 1961-62 but the third, Muskogee, reported that 99.24 per cent of its income came from student fees in that year. Sayre had the lowest percentages of income from student fees among the municipal institutions--45.91 in 1960-61 and 50.49 in 1961-62. It should be kept in mind that recognition of the value of assistance that is received from the local government affects the percentage distributions. If local government assistance is recognized, the per cent of income coming from student fees will naturally be lower than it otherwise would be.

State institutions reported that 66.39 per cent of their income in 1960-61 and 64.36 per cent in 1961-62 came from state, federal, and local governmental appropriations. Percentages of income from governmental appropriations among these institutions in 1960-61 ranged from a low of 61.65 for OU to a high of 87.20

for OCW. In 1961-62, the range was from 57.05 for OU to 86.53 for NOJC. A rather wide range in percentages is shown for institutions of like type in this category, also. For the 2-year institutions, for example, a low of 69.32 per cent for Cameron and a high of 86.98 per cent for NOJC was reported for 1960-61.

Due to a number of variable factors, it is not appropriate to assume that percentages of income from governmental appropriations for state institutions should be the same. Institutions vary a great deal in the amount of money received from sources other than governmental appropriations and this factor has a definite effect on percentage relationships. Also, some institutions show income from federal and local government appropriations; whereas, most do not.

As could be expected, private institutions as a group had income from gifts and grants that was rather sizable in relation to other income. Income from this source for the private institutions ranged from 14.69 per cent for Tulsa in 1960-61 to 58.94 per cent for Bacone. In 1961-62, the range was from 15.23 per cent for Tulsa to 70.76 per cent for OCC. Only 4 state institutions and 2 municipal institutions reported a significant proportion of income from gifts and grants in the 2 years. For the most part, gifts and grants for state and municipal institutions consisted of grants from federal government agencies for special program support such as science and vocational electronics.

For the most part, sales and services of educational departments represented a relatively minor part of total educational and general income. Only 4 institutions in 1960-61 and 3 in 1961-62 had a significant proportion of income from that source. Too, income from organized activities related to educational departments was relatively insignificant in most institutions--only 7 institutions in 1960-61 and 5 in 1961-62 reporting over 2 per cent of their income from that source.

In 1960-61, only 6 institutions had income from "Other Sources" in excess of 2 per cent and, in 1961-62, only 9 institutions had more than 2 per cent of their income from "Other Sources." Included in this category was income that could not be classified in one of the other categories. The 8.72 per cent figure for OMA in 1960-61, for example, primarily represents income that was received from sale of class rings, letter jackets, and so forth, through the business office. In 1961-62, the 10.38 figure for Eastern primarily represents income from mineral leases.

Per Full-Time-Equivalent Student Income

From Tables 57 and 58, it is significant that only 7 of the reporting institutions had decreases in income per FTE student in the year 1961-62 from 1960-61. These institutions were NWSC, OCW, Bacone, St. Gregory's, El Reno, Muskogee, and Sayre. All the other institutions had increases in income per FTE student, some rather sizable.

Among the state institutions, OCW and LU reported the highest income per FTE student in 1960-61 and 1961-62, respectively. NESC and Cameron, respectively, had the lowest income per student among the state institutions in the two years. In both years OCC had the highest income per student that was reported for private institutions while St. Gregory's had the lowest.

Income per FTE student in 1960-61 for student fees in state institutions ranged from $64.13 at Connors to $228.11 at OU. Murray reported the lowest income per student for student fees in 1961-62 of $73.92 and OU again had the highest of $263.86. In both years, Bacone reported the lowest income per student from student fees among the private institutions and OCU reported the highest.

It is significant to note the wide spread in income per FTE student from governmental appropriations among the state institutions. Table 57 shows that in 1960-61 income from that source ranged from $242.66 at CSC to $862.55 at OCW. Both of these institutions are 4-year institutions. In 1961-62, NESC had the lowest income per FTE student from governmental appropriations of $336.53 and OCW again had the highest of $823.17.

Comparisons of Income for 1960-61 and 1961-62

Table 59 was developed to show comparisons of income for each institution for the years 1960-61 and 1961-62. Four lines on the table are devoted to each institution. The first line shows the amount of income by source for the year 1960-61, the second line shows the amount of income for 1961-62, the third line shows the amount of increase or decrease in 1961-62 over 1960-61, and the fourth line shows the per cent of increase or decrease in 1961-62 over 1960-61.

Since no data were reported for Benedictine Heights, Altus, and Seminole for the year 1961-62, no comparisons could be made for those institutions. Also, in order to make comparisons of income of all private institutions, of all municipal institutions, and of all institutions in Oklahoma, it was necessary to deduct 1960-61 income of those three institutions from the total income for private institutions, for municipal institutions, and for all institutions.

Only three institutions reported less income in 1961-62 than they did in 1960-61. Those institutions were St. Gregory's, El Reno, and Sayre. All the other institutions reported an increase in income in 1961-62.

Among the state institutions, CSC had the largest percentage increase in total educational and general income of 44.3. Murray had the lowest increase of 0.6 per cent. Considering income of all state institutions together, they had an increase in income of 17.1 per cent.

Among the private institutions, as has already been indicated, St. Gregory's had a decrease in income but OCC showed an increase of 72.4 per cent. When income from all private institutions is added together, they had an increase of 13.1 per cent.

Because CSC had such a large percentage increase in income in 1961-62, a closer look at that increase seems to be appropriate. From Table 59, it can be seen that income from governmental appropriations for that institution increased 56.4 per cent or $498,034. Student fees increased 16.5 per cent or $64,987. There were also sizable percentage increases shown from organized activities and other sources but the dollar amounts were rather insignificant.

In view of the significantly large increase in income from governmental appropriations for CSC, it should be pointed out that state government allocations are made biennially, largely on the basis of student enrollments. Since the two year period covered by this report includes the second year of one biennium and the first of another, it is understandable that significant increases in income from governmental appropriations might occur for those institutions where enrollments increased sharply. In the case at point, enrollments at CSC increased phenomenally, thus resulting in a large increase in state government appropriations.

The 72.4 per cent increase in total income for OCC was due largely to a $261,988, or 166.7 per cent, increase in gifts and grants. OCC also had a $41,713 increase in student fees which was a 31.7 per cent increase over 1960-61. These increases in income were partially offset, however, by decreases in income from sales and services, organized activities, and other sources.

AUXILIARY ENTERPRISE, STUDENT AID, AND CONTRACT RESEARCH INCOME

Shown in Tables 60, 61, and 62 is information relative to auxiliary enterprise, student aid, and contract research income. Tables 60 and 61

Section I

TABLE 60

TOTAL AUXILIARY ENTERPRISE, STUDENT AID, AND CONTRACT RESEARCH INCOME FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61[a]

(amounts in dollars)

Institution	Auxiliary Enterprises								
	Total	Housing	Food Service	Intercollegiate Athletics	Bookstore	Student Union[b]	Health Service	Student Activities	Oth En
State:									
OU	6,539,549[d]	1,427,217	1,666,970[e]	1,794,748	656,471[f]	307,732[f]	209,083	129,972	
OSU	5,842,301	1,269,869	1,756,233	638,101[f]	775,380	467,783	209,033	206,433	
CSC	844,418	111,121	355,568	42,065	154,846	32,402	16,460	81,146	
ECSC	486,445	111,611	213,539	8,273	70,454	16,807	-	65,761	
NESC	840,688	220,955	332,296	9,024	144,576	26,184	-	100,053	
NWSC	325,777	46,262	172,562	6,555	57,553	249	-	32,230	
SESC	390,347	58,688	169,392	7,335	54,814	22,398	-	70,255	
SWSC	563,607	114,433	251,932	39,531	95,313	11,282	4,457	27,706	
OCW	370,686	76,519	142,014	-	33,497	20,440	-	30,771	
PAMC	356,345	99,513	144,591	20,679	20,275	9,865	-	24,806	
LU	230,122	39,078	114,169	38,632	9,077	989	-	18,134	
Cameron	258,898	48,776	96,777	28,247	58,430	11,081	8,092	7,495	
Connors	127,298	36,946	56,106	12,474	10,314	4,119	-	4,214	
Eastern	294,374	68,646	139,900	1,670	32,501	10,906	-	25,895	
Murray	213,243	52,933	95,661	4,529	16,485	-	-	18,302	
NEOAMC	345,410	79,594	137,853	16,873	41,049	34,224	-	32,365	
NOJC	129,736	34,114	58,172	11,580	16,072	9,798	-	-	
OMA	497,275	50,904	173,573	13,655	148,146	5,584	14,804	8,092	
Total State	18,656,519[d]	3,947,179	6,077,308	2,693,971	2,395,253	991,843	461,929	883,630	
Private:									
Tulsa	923,805	66,098	192,822	408,345	199,423	46,386	-	-	
Ben Hts	32,637	12,690	18,202	-	1,745	-	-	-	
Bethany	291,969	92,090	181,485	-	-	-	-	17,165	
OBU	505,547	167,973	265,678	-	63,032	-	-	-	
OCC	175,237	44,699	100,694	-	18,511	11,333	-	-	
OCU	317,973	103,367	7,844	46,213	122,940	3,264	-	-	
Phillips	341,231	95,153	186,537	-	53,305	4,285	-	-	
Bacone	96,913	31,742	40,735	463	8,139	-	-	534	
St Greg	40,000	13,976	-	4,414	17,092	-	1,919	2,599	
Total Private	2,725,312	627,788	993,997	459,435	484,187	65,268	1,919	20,298	
Municipal:									
Altus	4,694	-	-	-	4,106	-	-	588	
El Reno	-	-	-	-	-	-	-	-	
Muskogee	576	-	-	-	-	576	-	-	
Poteau	-	-	-	-	-	-	-	-	
Sayre	3,715	405	-	900	1,777	-	-	633	
Seminole	-	-	-	-	-	-	-	-	
Total Municipal	8,985	405	-	900	5,883	576	-	1,221	
Grand Total	21,390,816[d]	4,575,372	7,071,305	3,154,306	2,885,323	1,057,687	463,848	905,149	

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[a] Income reported in this table is income that individual institutions classified as "Auxiliary Enterprise," "Student Aid," and "Contract Research" in income as well as restricted income that was expended during 1960-61.

[b] Income in this column represents all income for the student union except that from food service and bookstore.

[c] Includes such auxiliary enterprises as laundries, airports, golf courses, swimming pools, etc.

[d] Net of interdepartmental transfers.

[e] Includes income from student union food service. The student union in this institution is operated as a separately organized association.

[f] Represents income from a separately organized association.

[g] Includes income from a separately organized association.

Section 2

TABLE 60

TOTAL AUXILIARY ENTERPRISE, STUDENT AID, AND CONTRACT RESEARCH INCOME FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61[a]

(amounts in dollars)

	Auxiliary Enterprises								Student Aid	Contract Research
l	Housing	Food Service	Intercollegiate Athletics	Bookstore	Student Union[b]	Health Service	Student Activities	Other Auxiliary Enterprises[c]		
,549[d]	1,427,217	1,666,970[e]	1,794,748	656,471[f]	307,732[f]	209,083	129,972	2,624,589	401,359	1,186,806[g]
,301	1,269,869	1,756,233	638,101[f]	775,380	467,783	209,033	206,433	519,469	125,960	846,042
,418	111,121	355,568	42,065	154,846	32,402	16,460	81,146	50,810	1,000	7,888
,445	111,611	213,539	8,273	70,454	16,807	-	65,761	-	-	-
,688	220,955	332,296	9,024	144,576	26,184	-	100,053	7,600	-	-
,777	46,262	172,562	6,555	57,553	249	-	32,230	10,366	8,714	-
,347	58,688	169,392	7,335	54,814	22,398	-	70,255	7,465	16,071	-
,607	114,433	251,932	39,531	95,313	11,282	4,457	27,706	18,953	50,026	-
,686	76,519	142,014	-	33,497	20,440	-	30,771	67,445	10,769	-
,345	99,513	144,591	20,679	20,275	9,865	-	24,806	36,616	-	-
,122	39,078	114,169	38,632	9,077	989	-	18,134	10,043	4,178	-
,898	48,776	96,777	28,247	58,430	11,081	8,092	7,495	-	-	-
,298	36,946	56,106	12,474	10,314	4,119	-	4,214	3,125	-	-
,374	68,646	139,900	1,670	32,501	10,906	-	25,895	14,856	1,336	-
,243	52,933	95,661	4,529	16,485	-	-	18,302	25,333	678	-
,410	79,594	137,853	16,873	41,049	34,224	-	32,365	3,452	-	-
,736	34,114	58,172	11,580	16,072	9,798	-	-	-	4,935	-
,275	50,904	173,573	13,655	148,146	5,584	14,804	8,092	82,517	1,200	-
,519[d]	3,947,179	6,077,308	2,693,971	2,395,253	991,843	461,929	883,630	3,482,639	626,226	2,040,736
,805	66,098	192,822	408,345	199,423	46,386	-	-	10,731	83,424	-
,637	12,690	18,202	-	1,745	-	-	-	-	-	-
,969	92,090	181,485	-	-	-	-	17,165	1,229	12,574	-
,547	167,973	265,678	-	63,032	-	-	-	8,864	55,172	3,549
,237	44,699	100,694	-	18,511	11,333	-	-	-	-	-
,973	103,367	7,844	46,213	122,940	3,264	-	-	34,345	68,504	-
,231	95,153	186,537	-	53,305	4,285	-	-	1,951	30,024	-
,913	31,742	40,735	463	8,139	-	-	534	15,300	41,180	-
,000	13,976	-	4,414	17,092	-	1,919	2,599	-	-	-
,312	627,788	993,997	459,435	484,187	65,268	1,919	20,298	72,420	290,878	3,549
,694	-	-	-	4,106	-	-	588	-	-	-
-	-	-	-	-	-	-	-	-	-	-
576	-	-	-	-	576	-	-	-	-	-
-	-	-	-	-	-	-	-	-	300	-
,715	405	-	900	1,777	-	-	633	-	310	-
-	-	-	-	-	-	-	-	-	-	-
,985	405	-	900	5,883	576	-	1,221	-	610	-
,816[d]	4,575,372	7,071,305	3,154,306	2,885,323	1,057,687	463,848	905,149	3,555,059	917,714	2,044,285

ncome that individual institutions classified as "Auxiliary Enterprise," "Student Aid," and "Contract Research" income. It includes all unrestricted was expended during 1960-61.

all income for the student union except that from food service and bookstore.

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on food service. The student union in this institution is operated as a separately organized association.

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TABLE 61

TOTAL AUXILIARY ENTERPRISE, STUDENT AID, AND CONTRACT RESEARCH INCOME FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62[a]

(amounts in dollars)

Institution	Auxiliary Enterprises								
	Total	Housing	Food Service	Intercollegiate Athletics	Bookstore	Student Union[b]	Health Service	Student Activities	Other Auxil Enterpris
State:									
OU	6,981,681[d]	1,312,424	2,411,348[e]	1,271,324	712,894[f]	296,140[f]	250,046	177,274	3,053,0
OSU	5,925,819	1,259,206	1,770,694	604,807[f]	835,562	481,453	215,060	213,278	545,7
CSC	953,554	114,953	386,350	48,526	164,509	21,544	30,743	145,093	41,8
ECSC	490,281	86,801	240,267	8,438	77,169	13,800	-	63,806	-
NESC	1,138,823	310,106	448,373	11,753	167,775	47,233	-	150,556	3,0
NWSC	418,700	83,660	209,864	5,850	70,073	241	-	36,090	12,9
SESC	452,102	82,555	199,679	11,463	58,025	23,028	-	67,808	9,5
SWSC	679,025	125,387	293,390	37,602	118,163	11,109	5,106	64,300	23,9
OCW	421,480	89,926	163,065	-	40,124	19,216	-	32,601	76,5
PAMC	429,884	114,010	158,755	28,188	24,355	21,711	-	20,360	62,5
LU	228,999	34,729	114,603	32,267	14,152	907	-	27,792	4,5
Cameron	293,822	54,094	112,722	25,586	49,993	19,230	4,153	22,032	6,0
Connors	138,189	37,339	56,545	12,751	13,387	-	-	4,041	14,1
Eastern	331,550	87,684	150,413	3,657	33,260	9,983	-	24,022	22,5
Murray	192,731	41,878	87,882	16,023	18,130	-	-	9,892	18,9
NEOAMC	411,419	97,004	163,203	14,646	53,803	37,134	-	36,073	9,5
NOJC	174,178	50,311	74,048	18,815	20,192	10,812	-	-	-
OMA	554,423	56,704	188,824	14,225	171,352	6,249	16,149	10,295	90,6
Total State	20,216,660[d]	4,038,771	7,230,025	2,165,921	2,642,918	1,019,790	521,257	1,105,313	3,995,4
Private:									
Tulsa	909,949	57,303	184,052	403,049	223,029	31,321	-	-	11,1
Ben Hts			No	Data	Available				
Bethany	349,556	126,121	201,591	-	-	-	-	17,536	4,3
OBU	493,862	164,718	256,914	-	68,606	-	-	-	3,6
OCC	172,693	40,190	98,731	-	19,597	14,175	-	-	-
OCU	336,720	103,869	8,238	50,191	129,809	-	-	-	44,6
Phillips	367,617	103,408	195,784	-	63,907	2,446	-	-	2,0
Bacone	125,354	38,013	56,013	1,255	10,387	-	-	691	18,9
St Greg	91,708	18,586	45,377	4,614	15,962	-	3,458	3,711	-
Total Private	2,847,459	652,208	1,046,700	459,109	531,297	47,942	3,458	21,938	84,8
Municipal:									
Altus			No	Data	Available				
El Reno	-	-	-	-	-	-	-	-	-
Muskogee	1,215	-	-	-	-	1,067	-	148	-
Poteau	-	-	-	-	-	-	-	-	-
Sayre	4,027	506	-	918	1,869	-	-	734	-
Seminole			No	Data	Available				
Total Municipal	5,242	506	-	918	1,869	1,067	-	882	-
Grand Total	23,069,361[d]	4,691,485	8,276,725	2,625,948	3,176,084	1,068,799	524,715	1,128,133	4,080,

[a] Income reported in this table is income that individual institutions classified as "Auxiliary Enterprise," "Student Aid," and "Contract Research" income. income as well as restricted income that was expended during 1961-62.

[b] Income in this column represents all income for the student union except that from food service and bookstore.

[c] Includes such auxiliary enterprises as laundries, airports, golf courses, swimming pools, etc.

[d] Net of interdepartmental transfers.

[e] Includes income from student union food service. The student union in this institution is operated as a separately organized association.

[f] Represents income from a separately organized association.

[g] Includes income from a separately organized association.

TABLE 61

TAL AUXILIARY ENTERPRISE, STUDENT AID, AND CONTRACT RESEARCH INCOME
OR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62[a]
(amounts in dollars)

Auxiliary Enterprises								Student Aid	Contract Research
ing	Food Service	Intercollegiate Athletics	Bookstore	Student Union[b]	Health Service	Student Activities	Other Auxiliary Enterprises[c]		
424	2,411,348[e]	1,271,324	712,894[f]	296,140[f]	250,046	177,274	3,053,009	573,680	1,702,779[g]
206	1,770,694	604,807[f]	835,562	481,453	215,060	213,278	545,759	141,069	745,801
953	386,350	48,526	164,509	21,544	30,743	145,093	41,836	7,001	12,440
801	240,267	8,438	77,169	13,800	-	63,806	-	4,513	-
106	448,373	11,753	167,775	47,233	-	150,556	3,027	-	-
660	209,864	5,850	70,073	241	-	36,090	12,922	11,689	-
555	199,679	11,463	58,025	23,028	-	67,808	9,544	18,856	-
,387	293,390	37,602	118,163	11,109	5,106	64,300	23,968	63,418	-
,926	163,065	-	40,124	19,216	-	32,601	76,548	17,076	-
,010	158,755	28,188	24,355	21,711	-	20,360	62,505	-	-
,729	114,603	32,267	14,152	907	-	27,792	4,549	5,073	-
,094	112,722	25,586	49,993	19,230	4,153	22,032	6,012	-	-
,339	56,545	12,751	13,387	-	-	4,041	14,126	-	-
,684	150,413	3,657	33,260	9,983	-	24,022	22,531	537	-
,878	87,882	16,023	18,130	-	-	9,892	18,926	-	-
,004	163,203	14,646	53,803	37,134	-	36,073	9,556	-	-
,311	74,048	18,815	20,192	10,812	-	-	-	3,885	-
,704	188,824	14,225	171,352	6,249	16,149	10,295	90,625	1,241	-
,771	7,230,025	2,165,921	2,642,918	1,019,790	521,257	1,105,313	3,995,443	848,038	2,461,020
,303	184,052	403,049	223,029	31,321	-	-	11,195	87,070	-
	No	Data	Available						
,121	201,591	-	-	-	-	17,536	4,308	23,097	-
,718	256,914	-	68,606	-	-	-	3,624	58,065	1,661
,190	98,731	-	19,597	14,175	-	-	-	800	-
,869	8,238	50,191	129,809	-	-	-	44,613	91,115	-
,408	195,784	-	63,907	2,446	-	-	2,072	24,020	-
,013	56,013	1,255	10,387	-	-	691	18,995	39,856	-
,586	45,377	4,614	15,962	-	3,458	3,711	-	44	-
,208	1,046,700	459,109	531,297	47,942	3,458	21,938	84,807	324,067	1,661
	No	Data	Available						
-	-	-	-	-	-	-	-	-	-
-	-	-	-	1,067	-	148	-	-	-
-	-	-	-	-	-	-	-	300	-
506	-	918	1,869	-	-	734	-	310	-
	No	Data	Available						
506	-	918	1,869	1,067	-	882	-	610	-
1,485	8,276,725	2,625,948	3,176,084	1,068,799	524,715	1,128,133	4,080,250	1,172,715	2,462,681

vidual institutions classified as "Auxiliary Enterprise," "Student Aid," and "Contract Research" income. It includes all unrestricted
uring 1961-62.

the student union except that from food service and bookstore.

, airports, golf courses, swimming pools, etc.

. The student union in this institution is operated as a separately organized association.

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Section I

TABLE 62

TOTAL CONTRACT RESEARCH INCOME AND PERCENTAGE DISTRIBUTION TO THREE SOURCES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEARS 1960-61 AND 1961-62

Institution		Total		Federal Government Agencies		State Government A
		Amount	%	Amount	%	Amount
State:						
OU	1960-61	1,186,806	100.00	1,061,069	89.40	42,340
	1961-62	1,702,779	100.00	1,603,401	94.16	47,763
OSU	1960-61	846,042	100.00	841,678	99.48	-
	1961-62	745,801	100.00	721,120	96.69	4,500
CSC	1960-61	7,888	100.00	6,545	82.97	-
	1961-62	12,440	100.00	9,940	79.90	2,500
ECSC	-	-	-	-	-	-
NESC	-	-	-	-	-	-
NWSC	-	-	-	-	-	-
SESC	-	-	-	-	-	-
SWSC	-	-	-	-	-	-
OCW	-	-	-	-	-	-
PAMC	-	-	-	-	-	-
LU	-	-	-	-	-	-
Cameron	-	-	-	-	-	-
Connors	-	-	-	-	-	-
Eastern	-	-	-	-	-	-
Murray	-	-	-	-	-	-
NEOAMC	-	-	-	-	-	-
NOJC	-	-	-	-	-	-
OMA	-	-	-	-	-	-
All State	1960-61	2,040,736	100.00	1,909,292	93.56	42,340
	1961-62	2,461,020	100.00	2,334,461	94.86	54,763
Private:						
Tulsa	-	-	-	-	-	-
Ben Hts	-	-	-	-	-	-
Bethany	-	-	-	-	-	-
OBU	1960-61	3,549	100.00	2,049	57.73	-
	1961-62	1,661	100.00	1,661	100.00	-
OCC	-	-	-	-	-	-
OCU	-	-	-	-	-	-
Phillips	-	-	-	-	-	-
Bacone	-	-	-	-	-	-
St Greg	-	-	-	-	-	-
All Private	1960-61	3,549	100.00	2,049	57.73	-
	1961-62	1,661	100.00	1,661	100.00	-
Municipal:						
Altus	-	-	-	-	-	-
El Reno	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-
Poteau	-	-	-	-	-	-
Sayre	-	-	-	-	-	-
Seminole	-	-	-	-	-	-
All Municipal	-	-	-	-	-	-
All Institutions	1960-61	2,044,285	100.00	1,911,341	93.50	42,340
	1961-62	2,462,681	100.00	2,336,122	94.86	54,763

Section 2

TABLE 62

TOTAL CONTRACT RESEARCH INCOME AND PERCENTAGE DISTRIBUTION TO THREE SOURCES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEARS 1960-61 AND 1961-62

Total		Federal Government Agencies		State Government Agencies		Other Sources	
Amount	%	Amount	%	Amount	%	Amount	%
1,186,806	100.00	1,061,069	89.40	42,340	3.57	83,397	7.03
1,702,779	100.00	1,603,401	94.16	47,763	2.81	51,615	3.03
846,042	100.00	841,678	99.48	-	-	4,364	0.52
745,801	100.00	721,120	96.69	4,500	0.60	20,181	2.71
7,888	100.00	6,545	82.97	-	-	1,343	17.03
12,440	100.00	9,940	79.90	2,500	20.10	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
2,040,736	100.00	1,909,292	93.56	42,340	2.07	89,104	4.37
2,461,020	100.00	2,334,461	94.86	54,763	2.23	71,796	2.91
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
3,549	100.00	2,049	57.73	-	-	1,500	42.27
1,661	100.00	1,661	100.00	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
3,549	100.00	2,049	57.73	-	-	1,500	42.27
1,661	100.00	1,661	100.00	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
2,044,285	100.00	1,911,341	93.50	42,340	2.07	90,604	4.43
2,462,681	100.00	2,336,122	94.86	54,763	2.22	71,796	2.92

present total income of the three types for the two years covered by this report while Table 62 analyzes contract research income according to source of funds.

Tables 60 and 61 are similar in construction to Tables 50 and 51 which show auxiliary enterprise, student aid, and contract research expenditures. The reader will perhaps find it useful to make certain comparisons of information in Tables 50 and 60 and of information in Tables 51 and 61. In this manner, it is possible to determine the extent to which income from the various sources exceeds expenditures for those sources or vice versa. In 1960-61, 2 state and 3 private institutions had expenditures in excess of income for auxiliary enterprises. In 1961-62, 3 state and 2 private institutions had auxiliary enterprise expenditures in excess of income.

In 1960-61, OU reported income from intercollegiate athletics of $1,794,748 and expenditures of $1,791,586. In 1961-62, income from that source was $1,271,324 and expenditures were $1,271,011. In both years income exceeded expenditures; thus, apparently the intercollegiate athletic program in that institution was self-supporting.

From Table 62 it can be seen that by far the largest part of contract research income for Oklahoma institutions came from federal government agencies--93.50 per cent in 1960-61 and 94.86 per cent in 1961-62. A rather insignificant part of such income came from state government agencies and other sources. Although the two years' data are not enough to provide a true indication of a trend, there was a slight increase in the proportion of contract research income that came from the federal government in 1961-62. There was also a slight increase in the proportion that came from state government agencies, but a decrease in the proportion that came from other sources.

Contract research income in the two state universities accounts for almost all the contract research income in Oklahoma colleges and universities. The two other institutions that reported income from that source reported only a relatively small amount.

Section I

CHAPTER IV

RECLASSIFICATION OF EXPENDITURES AND INCOME

As has been mentioned before, institutions in Oklahor
in which they classify income and expenditures for intercolle
service, and student activities. These differences exist (1)
in operations of institutions or (2) because of differences in
how income and expenditures for these functions should be cl

The questionnaire that was used for gathering data fo
structed in such a way as to permit institutions to classify in
health service, and student activity financial data in the sam
were classified in their own records. It was necessary to co
naire in that way because at the time it was constructed the
classification patterns among institutions was not known. Ho
questionnaires were returned, it was discovered that some i
all income and expenditures for these functions as auxiliary
expenditures, that a few classified all such income and expe
and general income and expenditures, but that most instituti
educational and general and some as auxiliary enterprise inc

The variations in practice that were found to exist cr
problems in making comparisons among institutions. There
tions in comparing institutions that include intercollegiate at
and student activity income and expenditures as part of their
eral budget with institutions that do not. In dealing with the
the only solution seemed to be to analyze the financial data f
it was reported and then to analyze it on the basis of reclass
the data.

Section 2

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URES

As has been mentioned before, institutions in Oklahoma differ in the manner in which they classify income and expenditures for intercollegiate athletics, health service, and student activities. These differences exist (1) because of differences in operations of institutions or (2) because of differences in opinion in regard to how income and expenditures for these functions should be classified.

The questionnaire that was used for gathering data for this report was constructed in such a way as to permit institutions to classify intercollegiate athletic, health service, and student activity financial data in the same way that such data were classified in their own records. It was necessary to construct the questionnaire in that way because at the time it was constructed the extent of variation of classification patterns among institutions was not known. However, after the questionnaires were returned, it was discovered that some institutions classified all income and expenditures for these functions as auxiliary enterprise income and expenditures, that a few classified all such income and expenditures as educational and general income and expenditures, but that most institutions classified some as educational and general and some as auxiliary enterprise income and expenditures.

The variations in practice that were found to exist create some difficult problems in making comparisons among institutions. There are definite limitations in comparing institutions that include intercollegiate athletic, health service, and student activity income and expenditures as part of their educational and general budget with institutions that do not. In dealing with the problem in this study, the only solution seemed to be to analyze the financial data first on the basis that it was reported and then to analyze it on the basis of reclassification of some of the data.

In making the reclassifications, it is not the intent to imply that any institutions were wrong in the way they reported the data under discussion, but rather to attempt to put the data on a more comparable basis from one institution to another. It is recognized that operations of institutions differ and that data that are properly classifiable as educational and general in one institution might not be in another.

Although there are certain weaknesses involved, in this chapter all income and expenditures for intercollegiate athletics, health service, and student activities are classified as educational and general income and expenditures. In classifying the data in this way, consideration was given to the normal function of the activities involved; i.e., whether they normally serve an educational function or whether they normally provide a non-educational service to students, faculty, and others within the community.

In discussing "General Expense" (an educational and general function), the American Council on Education indicated that it may include student services, staff benefits, and general institutional expense. It was pointed up that:

> Under student services will be included expenditures for services to the student body as a whole. Examples are the health service (where not an auxiliary enterprise), guidance program, counseling, placement bureau, student activities financed from institutional funds, ...[7]

In another section of the same reference, it was explained that auxiliary enterprises are those enterprises

> . . . existing primarily for service to students, faculty, and staff. These enterprises are usually intended to be self-supporting, that is, the income from sales and services should

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[7] American Council on Education, op. cit., p. 71.

> pay for all costs of operation. Such activities include dining halls, refectories, snack bars, cafeterias, residence halls, dormitories, student hospitals, infirmaries (unless operated as part of the health service), bookstores, student unions, laundries (when operated primarily for students and staff), and other similar activities.
>
> Income from intercollegiate athletics usually is reported under this caption. If the intercollegiate athletics program is operated as an integral part of the department of physical education, its transactions may be reported under Organized Activities Relating to Educational Departments [an educational and general function] . . . .[8]

The quotation above points out that intercollegiate athletics usually is classified under the auxiliary enterprise caption but that it may be classified as an educational and general function. Oklahoma institutions usually classify intercollegiate athletics as an auxiliary enterprise activity. Very few Oklahoma institutions consider intercollegiate athletics to be an educational and general function, in spite of the fact that many find it necessary to directly or indirectly underwrite part of the expenses with funds budgeted for the educational and general function.

Practically all Oklahoma institutions pay the salaries of coaches from the educational and general budget. The justification that is usually advanced for classifying coaches' salaries as an educational and general expense is that one of the functions of the institution is to prepare coaches and teachers of physical education and that the intercollegiate athletic program in the college is necessary in order to prepare them properly. Also, college athletic coaches are frequently involved in teaching physical education and sometimes other classes for which college credit is given and this constitutes an educational activity. Income from gate receipts at athletics contests usually is carried as auxiliary enterprise income and when that money is spent the expenditures are classified as auxiliary enterprise expenditures. Thus, income and expenditures of intercollegiate athletics are classified in two different ways in most institutions in Oklahoma.

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[8] American Council on Education, op. cit., p. 68.

Since intercollegiate athletic programs in Oklahoma institutions are not usually self-supporting and institutional funds are usually necessary in order to help finance the programs, it is believed that financial data relating to the programs can logically be classified as educational and general income and expenditures. Consequently, in this chapter such data are being so classified.

As can be seen from the quotations presented earlier in this chapter, the health service also can be classified as an educational and general function or as an auxiliary enterprise, depending upon institutional policy. Although a clear-cut distinction has not been made as to when the health service should be treated as an educational and general function and when it should be treated as an auxiliary enterprise, one might logically infer from the quotations (1) that the health service should be considered an educational and general function when the costs of the service are paid from institutional funds and (2) that it should be considered an auxiliary enterprise when it is operated on a self-supporting basis from charges for services rendered.

Most institutions in Oklahoma pay part of the costs of operating the health service from institutional funds. Several maintain that they operate the health service on a self-supporting basis. However, in the latter case it is a matter of opinion as to whether or not the service is being operated on a self-supporting basis. Normally, part of the general fee that each student pays is allocated to the health service. It might be contended that when the general fee is collected it becomes part of institutional funds and when such funds are used in support of the health service, the health service is being supported from institutional funds. Another contention might be that a fraction of the general fee is originally designated as a health service fee and that it should be considered health service income at the point of collection and should never be considered part of institutional funds. The latter raises an interesting question. If part of the general fee were earmarked for use by the library, might the library also be considered an auxiliary enterprise? Few people would agree that the library should ever be considered an auxiliary enterprise, regardless of source of support.

It seems clear that the health service should definitely be considered an auxiliary enterprise if it is operated altogether from charges for services when and if such services are rendered. Since there appears to be no institution in Oklahoma that operates its health service in this manner, it is believed that classifying the health service as an educational and general function for all institutions for the purposes of this study is a valid procedure.

The same factors that are considered in classifying the health service should also be considered in classifying student activities. In most, if not all, Oklahoma institutions, student activities are supported from institutional funds--usually from a portion of the general fee that is designated for that purpose. Therefore, it is believed that student activities can be validly classified as an educational and general function.

Reclassified Expenditures

Grand Total of Expenditures.--Tables 63 and 64 were developed to show how reclassifications of expenditure data were made. These tables show total expenditures for educational and general, contract research, student aid, and auxiliary enterprise purposes for all institutions that were included in this study. Educational and general expenditures are presented in the first nine columns, contract research expenditures in the tenth, student aid expenditures in the eleventh, and auxiliary enterprise expenditures in the next six. The last column shows the grand total of all expenditures by institution.

Section I

TABLE 63

TOTAL EDUCATIONAL AND GENERAL, CONTRACT RESEARCH, STUDENT AID, AND AUXILIARY ENTERPR
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61
(amounts in dollars)

Institution and Budget Source					Educational and G
		Total Educ. and General	General Adm.	General Expense	Instruction
State:					
OU	From Educational and General Budget	9,101,419	443,963	576,161	5,290,672
	From Auxiliary Accounts	2,106,504	-	314,918	-
	From Separately Organized Associations	-	-	-	-
	Total	11,207,923	443,963	891,079	5,290,672
OSU	From Educational and General Budget	8,577,413	374,589	517,451	5,211,700
	From Auxiliary Accounts	419,592	-	419,592	-
	From Separately Organized Associations	435,745	-	-	-
	Total	9,432,750	374,589	937,043	5,211,700
CSC	From Educational and General Budget	1,329,045	71,716	89,685	896,721
	From Auxiliary Accounts	207,215	-	168,122	-
	Total	1,536,260	71,716	257,807	896,721
ECSC	From Educational and General Budget	845,414	55,117	62,427	527,900
	From Auxiliary Accounts	70,515	-	46,187	-
	Total	915,929	55,117	108,614	527,900
NESC	From Educational and General Budget	1,049,986	64,924	86,714	604,046
	From Auxiliary Accounts	74,041	-	66,030	-
	Total	1,124,027	64,924	152,744	604,046
NWSC	From Educational and General Budget	640,852	44,760	60,050	405,734
	From Auxiliary Accounts	52,025	-	40,583	-
	Total	692,877	44,760	100,633	405,734
SESC	From Educational and General Budget	898,767	57,673	44,360	583,194
	From Auxiliary Accounts	86,643	-	50,588	-
	Total	985,410	57,673	94,948	583,194
SWSC	From Educational and General Budget	844,444	53,199	45,170	590,150
	From Auxiliary Accounts	63,274	-	25,141	-
	Total	907,718	53,199	70,311	590,150
OCW	From Educational and General Budget	576,699	52,465	41,419	347,526
	From Auxiliary Accounts	24,990	-	24,990	-
	Total	601,689	52,465	66,409	347,526
PAMC	From Educational and General Budget	563,281	35,174	30,553	303,716
	From Auxiliary Accounts	52,411	-	32,916	-
	Total	615,692	35,174	63,469	303,716
LU	From Educational and General Budget	615,658	49,005	55,592	283,511
	From Auxiliary Accounts	50,595	-	18,355	-
	Total	666,253	49,005	73,947	283,511
Cameron	From Educational and General Budget	459,091	32,918	26,591	307,605
	From Auxiliary Accounts	52,968	-	24,442	-
	Total	512,059	32,918	51,033	307,605
Connors	From Educational and General Budget	266,796	28,867	17,551	114,429
	From Auxiliary Accounts	15,903	-	3,405	-
	Total	282,699	28,867	20,956	114,429
Eastern	From Educational and General Budget	414,417	58,724	7,239	248,010
	From Auxiliary Accounts	39,734	-	32,065	-
	Total	454,151	58,724	39,304	248,010
Murray	From Educational and General Budget	278,988	33,057	23,019	149,532
	From Auxiliary Accounts	26,198	-	14,960	-
	Total	305,186	33,057	37,979	149,532
NEOAMC	From Educational and General Budget	425,713	33,620	17,415	254,262
	From Auxiliary Accounts	49,244	-	20,522	-
	Total	474,957	33,620	37,937	254,262
NOJC	From Educational and General Budget	265,463	25,240	17,288	162,055
	From Auxiliary Accounts	18,216	-	-	-
	Total	283,679	25,240	17,288	162,055

TABLE 63

TOTAL EDUCATIONAL AND GENERAL, CONTRACT RESEARCH, STUDENT AID, AND AUXILIARY ENTERPRISE EXPENDITURES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

(amounts in dollars)

d Budget Source	Educational and General Expenditures						
	Total Educ. and General	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension & Public Service
nal and General Budget	9,101,419	443,963	576,161	5,290,672	334,336	258,911	727,528
y Accounts	2,106,504	-	314,918	-	1,791,586	-	-
ly Organized Associations	-	-	-	-	-	-	-
	11,207,923	443,963	891,079	5,290,672	2,125,922	258,911	727,528
nal and General Budget	8,577,413	374,589	517,451	5,211,700	38,035	382,143	448,346
y Accounts	419,592	-	419,592	-	-	-	-
ly Organized Associations	435,745	-	-	-	435,745	-	-
	9,432,750	374,589	937,043	5,211,700	473,780	382,143	448,346
nal and General Budget	1,329,045	71,716	89,685	896,721	15,393	-	10,550
y Accounts	207,215	-	168,122	-	39,093	-	-
	1,536,260	71,716	257,807	896,721	54,486	-	10,550
nal and General Budget	845,414	55,117	62,427	527,900	-	7,980	3,182
y Accounts	70,515	-	46,187	-	24,328	-	-
	915,929	55,117	108,614	527,900	24,328	7,980	3,182
nal and General Budget	1,049,986	64,924	86,714	604,046	-	5,990	13,254
y Accounts	74,041	-	66,030	-	8,011	-	-
	1,124,027	64,924	152,744	604,046	8,011	5,990	13,254
onal and General Budget	640,852	44,760	60,050	405,734	14,022	50	5,989
y Accounts	52,025	-	40,583	-	11,442	-	-
	692,877	44,760	100,633	405,734	25,464	50	5,989
onal and General Budget	898,767	57,673	44,360	583,194	7,993	9,257	6,764
y Accounts	86,643	-	50,588	-	36,055	-	-
	985,410	57,673	94,948	583,194	44,048	9,257	6,764
onal and General Budget	844,444	53,199	45,170	590,150	-	3,496	22,524
y Accounts	63,274	-	25,141	-	38,133	-	-
	907,718	53,199	70,311	590,150	38,133	3,496	22,524
onal and General Budget	576,699	52,465	41,419	347,526	-	-	-
ry Accounts	24,990	-	24,990	-	-	-	-
	601,689	52,465	66,409	347,526	-	-	-
onal and General Budget	563,281	35,174	30,553	303,716	82,159	2,060	3,415
ry Accounts	52,411	-	32,916	-	19,495	-	-
	615,692	35,174	63,469	303,716	101,654	2,060	3,415
onal and General Budget	615,658	49,005	55,592	283,511	25,908	-	4,522
ry Accounts	50,595	-	18,355	-	32,240	-	-
	666,253	49,005	73,947	283,511	58,148	-	4,522
onal and General Budget	459,091	32,918	26,591	307,605	-	3,153	3,120
ry Accounts	52,968	-	24,442	-	28,526	-	-
	512,059	32,918	51,033	307,605	28,526	3,153	3,120
onal and General Budget	266,796	28,867	17,551	114,429	22,832	1,414	3,597
ry Accounts	15,903	-	3,405	-	12,498	-	-
	282,699	28,867	20,956	114,429	35,330	1,414	3,597
onal and General Budget	414,417	58,724	7,239	248,010	24,958	-	309
ry Accounts	39,734	-	32,065	-	7,669	-	-
	454,151	58,724	39,304	248,010	32,627	-	309
onal and General Budget	278,988	33,057	23,019	149,532	27,458	-	-
ry Accounts	26,198	-	14,960	-	11,238	-	-
	305,186	33,057	37,979	149,532	38,696	-	-
onal and General Budget	425,713	33,620	17,415	254,262	22,533	-	-
ry Accounts	49,244	-	20,522	-	28,722	-	-
	474,957	33,620	37,937	254,262	51,255	-	-
onal and General Budget	265,463	25,240	17,288	162,055	-	-	-
ry Accounts	18,216	-	-	-	18,216	-	-
	283,679	25,240	17,288	162,055	18,216	-	

Section I

TABLE 63--Continued

Libraries	Physical Plant	Contract Research	Student Aid	Auxiliary Enterprise Expenditures: Total Auxiliary	Housing	Food Service	Bookstore	Student Union
421,878	1,047,970	-	-	-	-	-	-	-
-	-	56,518	612,322	4,950,559	1,436,794	941,727	-	-
-	-	1,225,153	-	1,511,513	-	508,492	609,765	393,256
421,878	1,047,970	1,281,671	612,322	6,462,072	1,436,794	1,450,219	609,765	393,256
421,998	1,183,151	-	-	-	-	-	-	-
-	-	1,433,027	828,868	4,563,728	1,166,443	1,653,588	664,795	641,371
-	-	-	-	-	-	-	-	-
421,998	1,183,151	702,104	828,868	4,563,728	1,166,443	1,653,588	664,795	641,371
64,816	180,164	-	-	-	-	-	-	-
-	-	2,429	250	598,746	93,686	302,195	137,301	38,355
64,816	180,164	2,429	250	598,746	93,686	302,195	137,301	38,355
33,528	155,280	-	-	-	-	-	-	-
-	-	-	19,129	392,171[a]	123,112	188,747	63,083	17,229
33,528	155,280	-	19,129	392,171	123,112	188,747	63,083	17,229
61,379	213,679	-	-	-	-	-	-	-
-	-	-	5,218	640,933	182,158	283,986	143,986	30,803
61,379	213,679	-	5,218	640,933	182,158	283,986	143,986	30,803
22,665	87,582	-	-	-	-	-	-	-
-	-	-	8,884	295,375	51,613	182,995	51,179	-
22,665	87,582	-	8,884	295,375	51,613	182,995	51,179	-
47,404	142,122	-	-	-	-	-	-	-
-	-	-	15,926	280,973	63,597	161,457	52,830	3,089
47,404	142,122	-	15,926	280,973	63,597	161,457	52,830	3,089
27,064	102,841	-	-	-	-	-	-	-
-	-	-	-	514,705	87,329	241,828	93,613	75,583
27,064	102,841	-	-	514,705	87,329	241,828	93,613	75,583
19,675	115,614	-	-	-	-	-	-	-
-	-	-	10,724	329,115	77,653	153,179	25,147	1,803
19,675	115,614	-	10,724	329,115	77,653	153,179	25,147	1,803
18,904	87,300	-	-	-	-	-	-	-
-	-	-	-	356,532	96,261	118,663	19,514	5,946
18,904	87,300	-	-	356,532	96,261	118,663	19,514	5,946
26,451	170,669	-	-	-	-	-	-	-
-	-	-	4,178	169,587	37,736	118,500	8,514	1,227
26,451	170,669	-	4,178	169,587	37,736	118,500	8,514	1,227
12,683	73,021	-	-	-	-	-	-	-
-	-	-	-	156,267	54,793	90,758	9,222	18
12,683	73,021	-	-	156,267	54,793	90,758	9,222	18
11,605	66,501	-	-	-	-	-	-	-
-	-	-	-	93,218	27,210	53,529	11,998	-
11,605	66,501	-	-	93,218	27,210	53,529	11,998	-
7,261	67,916	-	-	-	-	-	-	-
-	-	-	1,336	251,547	86,335	131,273	29,839	4,100
7,261	67,916	-	1,336	251,547	86,335	131,273	29,839	4,100
8,936	36,986	-	-	-	-	-	-	-
-	-	-	678	158,198	29,939	82,540	16,859	-
8,936	36,986	-	678	158,198	29,939	82,540	16,859	-
15,970	81,913	-	-	-	-	-	-	-
-	-	-	10,943	273,706	61,173	139,294	39,891	28,582
15,970	81,913	-	10,943	273,706	61,173	139,294	39,891	28,582
5,907	54,973	-	-	-	-	-	-	-
-	-	-	3,350	104,721	29,451	58,145	17,125	-
5,907	54,973	-	3,350	104,721	29,451	58,145	17,125	-

TABLE 63--Continued

Student Aid	Auxiliary Enterprise Expenditures						Grand Total
	Total Auxiliary	Housing	Food Service	Bookstore	Student Union	Other Auxiliary[a]	
-	-	-	-	-	-	-	9,101,419
612,322	4,950,559	1,436,794	941,727	-	-	2,572,038	5,448,670[b]
-	1,511,513	-	508,492	609,765	393,256	-	2,726,666
612,322	6,462,072	1,436,794	1,450,219	609,765	393,256	2,572,038	17,286,755[b]
-	-	-	-	-	-	-	8,577,413
828,868	4,563,728	1,166,443	1,653,588	664,795	641,371	437,531	7,245,215
-	-	-	-	-	-	-	435,745
828,868	4,563,728	1,166,443	1,653,588	664,795	641,371	437,531	16,250,373
-	-	-	-	-	-		1,329,045
250	598,746	93,686	302,195	137,301	38,355	27,209	808,640
250	598,746	93,686	302,195	137,301	38,355	27,209	2,137,685
-	-	-	-	-	-	-	845,414
19,129	392,171[a]	123,112	188,747	63,083	17,229	-	457,053[b]
19,129	392,171	123,112	188,747	63,083	17,229	-	1,302,467[b]
-	-	-	-	-	-	-	1,049,986
5,218	640,933	182,158	283,986	143,986	30,803	-	720,192
5,218	640,933	182,158	283,986	143,986	30,803	-	1,770,178
-	-	-	-	-	-	-	640,852
8,884	295,375	51,613	182,995	51,179	-	9,588	356,284
8,884	295,375	51,613	182,995	51,179	-	9,588	997,136
-	-	-	-	-	-	-	898,767
15,926	280,973	63,597	161,457	52,830	3,089	-	383,542
15,926	280,973	63,597	161,457	52,830	3,089	-	1,282,309
-	-	-	-	-	-	-	844,444
-	514,705	87,329	241,828	93,613	75,583	16,352	507,668[b]
-	514,705	87,329	241,828	93,613	75,583	16,352	1,352,112[b]
-	-	-	-	-	-	-	576,699
10,724	329,115	77,653	153,179	25,147	1,803	71,333	364,829
10,724	329,115	77,653	153,179	25,147	1,803	71,333	941,528
-	-	-	-	-	-	-	563,281
-	356,532	96,261	118,663	19,514	5,946	116,148	408,943
-	356,532	96,261	118,663	19,514	5,946	116,148	972,224
-	-	-	-	-	-	-	615,658
4,178	169,587	37,736	118,500	8,514	1,227	3,610	224,360
4,178	169,587	37,736	118,500	8,514	1,227	3,610	840,018
-	-	-	-	-	-	-	459,091
-	156,267	54,793	90,758	9,222	18	1,476	209,235
-	156,267	54,793	90,758	9,222	18	1,476	668,326
-	-	-	-	-	-	-	226,796
-	93,218	27,210	53,529	11,998	-	481	109,121
-	93,218	27,210	53,529	11,998	-	481	375,917
-	-	-	-	-	-	-	414,417
1,336	251,547	86,335	131,273	29,839	4,100	-	292,617
1,336	251,547	86,335	131,273	29,839	4,100	-	707,034
-	-	-	-	-	-	-	278,988
678	158,198	29,939	82,540	16,859	-	28,860	185,074
678	158,198	29,939	82,540	16,859	-	28,860	464,062
-	-	-	-	-	-	-	425,713
10,943	273,706	61,173	139,294	39,891	28,582	4,766	333,893
10,943	273,706	61,173	139,294	39,891	28,582	4,766	759,606
-	-	-	-	-	-	-	265,463
3,350	104,721	29,451	58,145	17,125	-	-	126,287
3,350	104,721	29,451	58,145	17,125	-	-	391,750

TABLE 63--Continued

Institution and Budget Source		Educational and G			
		Total Educ. and General	General Adm.	General Expense	Instruction
State: (Continued)					
OMA	From Educational and General Budget	399,660	58,210	69,111	145,341
	From Auxiliary Accounts	33,702	-	16,625	-
	Total	433,362	58,210	85,736	145,341
Grand Total State Institutions		31,432,621	1,573,221	3,107,237	16,426,104
Private:					
Tulsa	From Educational and General Budget	2,413,739	128,641	205,118	1,566,023
	From Auxiliary Accounts	417,556	-	9,211	-
	Total	2,831,295	128,641	214,329	1,566,023
Ben Hts	From Educational and General Budget	223,853	17,989	24,244	136,352
	From Auxiliary Accounts	-	-	-	-
	Total	223,853	17,989	24,244	136,352
Bethany	From Educational and General Budget	515,683	44,546	105,896	248,790
	From Auxiliary Accounts	17,453	-	17,453	-
	Total	533,136	44,546	123,349	248,790
OBU	From Educational and General Budget	762,500	74,793	75,747[c]	446,568
	From Auxiliary Accounts	-	-	-	-
	Total	762,500	74,793	75,747	446,568
OCC	From Educational and General Budget	266,823	37,371	88,947	88,091
	From Auxiliary Accounts	-	-	-	-
	Total	266,823	37,371	88,947	88,091
OCU	From Educational and General Budget	1,324,518	123,096	224,381	719,315
	From Auxiliary Accounts	57,022	-	-	-
	Total	1,381,540	123,096	224,381	719,315
Phillips	From Educational and General Budget	846,495	48,064	124,616	505,793
	From Auxiliary Accounts	11,705	-	-	-
	Total	858,200	48,064	124,616	505,793
Bacone	From Educational and General Budget	195,317	27,080	29,007	89,911
	From Auxiliary Accounts	11,781	-	892	-
	Total	207,098	27,080	29,899	89,911
St Greg	From Educational and General Budget	70,734	7,495	8,442	39;935
	From Auxiliary Accounts	10,432	-	5,633	-
	Total	81,166	7,495	14,075	39,935
Grand Total Private Institutions		7,145,611	509,105	919,587	2,840,778
Municipal:					
Altus	All from Educational and General Budget	25,141	1,540	4,007	14,997
El Reno	All from Educational and General Budget	19,514	1,250	3,600	12,019
Muskogee	All from Educational and General Budget	24,795	3,388	457	20,313
Poteau	All from Educational and General Budget	31,513	4,830	5,650	19,500
Sayre	From Educational and General Budget	59,690	5,381	5,331	42,378
	From Auxiliary Accounts	-	-	-	-
	Total	59,690	5,381	5,331	42,378
Seminole	All from Educational and General Budget	4,600	-	-	4,600
Grand Total Municipal Institutions		165,253	16,389	19,115	113,807
Grand Total All Institutions		38,743,485	2,098,715	4,045,939	20,380,689

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[a] Includes such auxiliary enterprises as laundries, airports, golf courses, swimming pools, etc.

[b] Net of interdepartmental transactions.

[c] Net of overhead charged to auxiliary enterprises.

TABLE 63--Continued

nd Budget Source	Educational and General Expenditures Total Educ. and General	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension & Public Service
nal and General Budget	399,660	58,210	69,111	145,341	5,739	-	-
y Accounts	33,702	-	16,625	-	17,077	-	-
	433,362	58,210	85,736	145,341	22,816	-	-
	31,432,621	1,573,221	3,107,237	16,426,104	3,181,440	674,454	1,253,100
onal and General Budget	2,413,739	128,641	205,118	1,566,023	-	20,039	57,113
y Accounts	417,556	-	9,211	-	408,345	-	-
	2,831,295	128,641	214,329	1,566,023	408,345	20,039	57,113
onal and General Budget	223,853	17,989	24,244	136,352	-	-	-
y Accounts	-	-	-	-	-	-	-
	223,853	17,989	24,244	136,352	-	-	-
onal and General Budget	515,683	44,546	105,896	248,790	-	-	-
y Accounts	17,453	-	17,453	-	-	-	-
	533,136	44,546	123,349	248,790	-	-	-
onal and General Budget	762,500	74,793	75,747c	446,568	20,915	-	-
y Accounts	-	-	-	-	-	-	-
	762,500	74,793	75,747	446,568	20,915	-	-
onal and General Budget	266,823	37,371	88,947	88,091	-	-	14,446
y Accounts	-	-	-	-	-	-	-
	266,823	37,371	88,947	88,091	-	-	14,446
onal and General Budget	1,324,518	123,096	224,381	719,315	-	-	-
y Accounts	57,022	-	-	-	57,022	-	-
	1,381,540	123,096	224,381	719,315	57,022	-	-
onal and General Budget	846,495	48,064	124,616	505,793	-	-	28,990
y Accounts	11,705	-	-	-	11,705	-	-
	858,200	48,064	124,616	505,793	11,705	-	28,990
onal and General Budget	195,317	27,080	29,007	89,911	-	-	-
y Accounts	11,781	-	892	-	10,889	-	-
	207,098	27,080	29,899	89,911	10,889	-	-
onal and General Budget	70,734	7,495	8,442	39,935	-	-	-
y Accounts	10,432	-	5,633	-	4,799	-	-
	81,166	7,495	14,075	39,935	4,799	-	-
	7,145,611	509,105	919,587	2,840,778	513,675	20,039	190,549
ational and General Budget	25,141	1,540	4,007	14,997	-	-	-
ational and General Budget	19,514	1,250	3,600	12,019	-	-	-
ational and General Budget	24,795	3,388	457	20,313	-	-	-
ational and General Budget	31,513	4,830	5,650	19,500	-	-	-
onal and General Budget	59,690	5,381	5,331	42,378	-	-	-
y Accounts	-	-	-	-	-	-	-
	59,690	5,381	5,331	42,378	-	-	-
ational and General Budget	4,600	-	-	4,600	-	-	-
ons	165,253	16,389	19,115	113,807	-	-	-
	38,743,485	2,098,715	4,045,939	20,380,689	3,695,115	694,493	1,353,649

enterprises as laundries, airports, golf courses, swimming pools, etc.

al transactions.

d to auxiliary enterprises.

Section I

TABLE 63--Continued

Libraries	Physical Plant	Contract Research	Student Aid	Auxiliary Enterprise Expenditures				
				Total Auxiliary	Housing	Food Service	Bookstore	Student Union
8,495	112,764	-	-	-	-	-	-	-
-	-	-	1,200	373,501	50,016	137,727	114,483	3,186
8,495	112,764	-	1,200	373,501	50,016	137,727	114,483	3,186
1,236,619	3,980,446	1,986,204	1,523,006	16,015,095	3,755,299	5,548,623	2,109,144	1,244,548
153,684	283,091	-	-	-	-	-	-	-
-	-	-	97,687	451,794	57,568	173,042	167,962	43,744
153,684	283,091	-	97,687	451,794	57,568	173,042	167,962	43,744
10,208	35,060	-	-	-	-	-	-	-
-	-	-	12,919	32,308	14,442	16,392	1,474	-
10,208	35,060	-	12,919	32,308	14,442	16,392	1,474	-
26,674	89,777	-	-	-	-	-	-	-
-	-	-	32,312	214,520	45,492	169,028	-	-
26,674	89,777	-	32,312	214,520	45,492	169,028	-	-
36,187	108,290[c]	-	-	-	-	-	-	-
-	-	1,305	57,221	538,261	222,973	249,840	54,472	-
36,187	108,290	1,305	57,221	538,261	222,978	249,840	54,472	-
11,569	26,399	-	-	-	-	-	-	-
-	-	-	26,142	120,010	23,178	79,500	17,332	-
11,569	26,399	-	26,142	120,010	23,178	79,500	17,332	-
67,041	190,685	-	-	-	-	-	-	-
-	-	-	149,070	288,151	134,355	4,242	113,625	3,265
67,041	190,685	-	149,070	288,151	134,355	4,242	113,625	3,265
59,887	79,145	-	-	-	-	-	-	-
-	-	-	30,024	272,475	79,871	137,468	48,988	3,098
59,887	79,145	-	30,024	272,475	79,871	137,468	48,988	3,098
12,921	36,398	-	-	-	-	-	-	-
-	-	-	3,185	91,310	25,734	43,535	7,899	-
12,921	36,398	-	3,185	91,310	25,734	43,535	7,899	-
5,911	8,951	-	-	-	-	-	-	-
-	-	-	1,582	22,156	6,483	-	15,673	-
5,911	8,951	-	1,582	22,156	6,483	-	15,673	-
384,082	857,796	1,305	410,142	2,032,985	610,101	873,047	427,425	50,107
1,522	3,005	-	-	-	-	-	-	-
380	2,265	-	-	-	-	-	-	-
54	583	-	-	-	-	-	-	-
200	1,333	-	850	-	-	-	-	-
2,100	4,500	-	-	-	-	-	-	-
-	-	-	1,800	300	300	-	-	-
2,100	4,500	-	1,800	300	300	-	-	-
-	-	-	-	-	-	-	-	-
4,256	11,686	-	2,650	300	300	-	-	-
1,624,957	4,849,928	1,987,509	1,935,748	18,046,380	4,365,700	6,421,670	2,536,569	1,294,655

TABLE 63--Continued

Student Aid	Auxiliary Enterprise Expenditures						Grand Total
	Total Auxiliary	Housing	Food Service	Bookstore	Student Union	Other Auxiliary[a]	
-	-	-	-	-	-	-	399,661
1,200	373,501	50,016	137,727	114,483	3,186	68,089	408,403
1,200	373,501	50,016	137,727	114,483	3,186	68,089	808,064
1,523,006	16,015,095	3,755,299	5,548,623	2,109,144	1,244,548	3,357,481	48,584,621[b]
-	-	-	-	-	-	-	2,413,739
97,687	451,794	57,568	173,042	167,962	43,744	9,478	967,037
97,687	451,794	57,568	173,042	167,962	43,744	9,478	3,380,776
-	-	-	-	-	-	-	223,853
12,919	32,308	14,442	16,392	1,474	-	-	45,227
12,919	32,308	14,442	16,392	1,474	-	-	269,080
-	-	-	-	-	-	-	515,683
32,312	214,520	45,492	169,028	-	-	-	264,285
32,312	214,520	45,492	169,028	-	-	-	779,968
-	-	-	-	-	-	-	762,500
57,221	538,261	222,978	249,840	54,472	-	10,971	596,787
57,221	538,261	222,978	249,840	54,472	-	10,971	1,359,287
-	-	-	-	-	-	-	266,823
26,142	120,010	23,178	79,500	17,332	-	-	146,152
26,142	120,010	23,178	79,500	17,332	-	-	412,975
-	-	-	-	-	-	-	1,324,518
149,070	288,151	134,355	4,242	113,625	3,265	32,664	494,243
149,070	288,151	134,355	4,242	113,625	3,265	32,664	1,818,761
-	-	-	-	-	-	-	846,495
30,024	272,475	79,871	137,468	48,988	3,098	3,050	314,204
30,024	272,475	79,871	137,468	48,988	3,098	3,050	1,160,699
-	-	-	-	-	-	-	195,317
3,185	91,310	25,734	43,535	7,899	-	14,142	106,276
3,185	91,310	25,734	43,535	7,899	-	14,142	301,593
-	-	-	-	-	-	-	70,734
1,582	22,156	6,483	-	15,673	-	-	34,170
1,582	22,156	6,483	-	15,673	-	-	104,904
410,142	2,032,985	610,101	873,047	427,425	50,107	70,305	9,588,043
-	-	-	-	-	-	-	25,141
-	-	-	-	-	-	-	19,514
-	-	-	-	-	-	-	24,795
850	-	-	-	-	-	-	32,363
-	-	-	-	-	-	-	59,690
1,800	300	300	-	-	-	-	2,100
1,800	300	300	-	-	-	-	61,790
-	-	-	-	-	-	-	4,600
2,650	300	300	-	-	-	-	168,203
1,935,748	18,046,380	4,365,700	6,421,670	2,536,569	1,294,655	3,427,786	59,071,790

Section I

TABLE 64

TOTAL EDUCATIONAL AND GENERAL, CONTRACT RESEARCH, STUDENT AID, AND AUXILIARY ENTERPRISE
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62
(amounts in dollars)

Institution and Budget Source		Educational and Gene				
		Total Educ. and General	General Adm.	General Expense	Instruction	
State:						
OU	From Educational and General Budget	9,579,460	503,793	627,633	5,414,109	
	From Auxiliary Accounts	1,665,317	-	394,306	-	1
	From Separately Organized Associations	-	-	-	-	
	Total	11,244,777	503,793	1,021,939	5,414,109	1
OSU	From Educational and General Budget	9,601,592	391,467	571,906	5,984,711	
	From Auxiliary Accounts	435,778	-	435,778	-	
	From Separately Organized Associations	386,501	-	-	-	
	Total	10,423,871	391,467	1,007,684	5,984,711	
CSC	From Educational and General Budget	1,613,564	115,467	88,005	1,069,760	
	From Auxiliary Accounts	189,489	-	142,389	-	
	Total	1,803,053	115,467	230,394	1,069,760	
ECSC	From Educational and General Budget	969,337	58,975	67,673	592,952	
	From Auxiliary Accounts	68,360	-	37,969	6,152	
	Total	1,037,697	58,975	105,642	599,104	
NESC	From Educational and General Budget	1,177,381	82,014	96,645	714,639	
	From Auxiliary Accounts	66,219	-	23,002	-	
	Total	1,243,600	82,014	119,647	714,639	
NWSC	From Educational and General Budget	723,257	49,598	69,019	451,265	
	From Auxiliary Accounts	41,496	-	16,547	-	
	Total	764,753	49,598	85,566	451,265	
SESC	From Educational and General Budget	887,860	50,518	47,531	570,826	
	From Auxiliary Accounts	74,829	-	55,141	-	
	Total	962,689	50,518	102,672	570,826	
SWSC	From Educational and General Budget	964,344	55,931	54,036	621,598	
	From Auxiliary Accounts	75,650	-	29,962	2,037	
	Total	1,039,994	55,931	83,998	623,635	
OCW	From Educational and General Budget	617,680	47,218	50,755	369,201	
	From Auxiliary Accounts	29,222	-	29,222	-	
	Total	646,902	47,218	79,977	369,201	
PAMC	From Educational and General Budget	653,193	46,919	42,071	347,002	
	From Auxiliary Accounts	46,892	-	25,643	-	
	Total	700,085	46,919	67,714	347,002	
LU	From Educational and General Budget	635,702	56,685	60,349	302,871	
	From Auxiliary Accounts	58,004	-	25,438	-	
	Total	693,706	56,685	85,787	302,871	
Cameron	From Educational and General Budget	509,612	41,684	34,768	312,666	
	From Auxiliary Accounts	67,978	430	7,827	1,698	
	Total	577,590	42,114	42,595	314,364	
Connors	From Educational and General Budget	285,943	34,255	22,489	131,829	
	From Auxiliary Accounts	16,782	-	3,670	-	
	Total	302,725	34,255	26,159	131,829	
Eastern	From Educational and General Budget	413,170	53,152	24,014	218,016	
	From Auxiliary Accounts	31,401	-	21,011	-	
	Total	444,571	53,152	45,025	218,016	
Murray	From Educational and General Budget	277,636	30,305	21,683	151,924	
	From Auxiliary Accounts	26,375	-	4,729	4,504	
	Total	304,011	30,305	26,412	156,428	
NEOAMC	From Educational and General Budget	474,521	40,406	13,945	289,764	
	From Auxiliary Accounts	49,473	-	19,298	1,747	
	Total	523,994	40,406	33,243	291,511	
NOJC	From Educational and General Budget	289,346	32,239	19,028	179,256	
	From Auxiliary Accounts	17,424	-	-	-	
	Total	306,770	32,239	19,028	179,256	

TABLE 64

TAL EDUCATIONAL AND GENERAL, CONTRACT RESEARCH, STUDENT AID, AND AUXILIARY ENTERPRISE EXPENDITURES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars)

Budget Source	Educational and General Expenditures						
	Total Educ. and General	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension & Public Service
and General Budget	9,579,460	503,793	627,633	5,414,109	311,968	230,979	852,284
ccounts	1,665,317	-	394,306	-	1,271,011	-	-
Organized Associations	-	-	-	-	-	-	-
	11,244,777	503,793	1,021,939	5,414,109	1,582,979	230,979	852,284
and General Budget	9,601,592	391,467	571,906	5,984,711	23,471	471,533	444,191
ccounts	435,778	-	435,778	-	-	-	-
Organized Associations	386,501	-	-	-	386,501	-	-
	10,423,871	391,467	1,007,684	5,984,711	409,972	471,533	444,191
and General Budget	1,613,564	115,467	88,005	1,069,760	18,725	-	20,406
ccounts	189,489	-	142,389	-	47,100	-	-
	1,803,053	115,467	230,394	1,069,760	65,825	-	20,406
and General Budget	969,337	58,975	67,673	592,952	-	-	5,354
ccounts	68,360	-	37,969	6,152	24,239	-	-
	1,037,697	58,975	105,642	599,104	24,239	-	5,354
and General Budget	1,177,381	82,014	96,645	714,639	-	5,524	12,577
ccounts	66,219	-	23,002	-	27,505	-	-
	1,243,600	82,014	119,647	714,639	27,505	5,524	12,577
and General Budget	723,257	49,598	69,019	451,265	15,457	-	8,891
ccounts	41,496	-	16,547	-	20,194	-	-
	764,753	49,598	85,566	451,265	35,651	-	8,891
and General Budget	887,860	50,518	47,531	570,826	7,669	9,288	5,393
ccounts	74,829	-	55,141	-	19,688	-	-
	962,689	50,518	102,672	570,826	27,357	9,288	5,393
and General Budget	964,344	55,931	54,036	621,598	11,974	3,240	30,927
ccounts	75,650	-	29,962	2,037	43,651		-
	1,039,994	55,931	83,998	623,635	55,625	3,240	30,927
and General Budget	617,680	47,218	50,755	369,201	-	-	-
ccounts	29,222	-	29,222	-	-	-	-
	646,902	47,218	79,977	369,201	-	-	-
and General Budget	653,193	46,919	42,071	347,002	110,225	2,133	4,136
ccounts	46,892	-	25,643	-	21,249	-	-
	700,085	46,919	67,714	347,002	131,474	2,133	4,136
and General Budget	635,702	56,685	60,349	302,871	22,333	-	3,072
ccounts	58,004	-	25,438	-	26,601	-	-
	693,706	56,685	85,787	302,871	48,934	-	3,072
and General Budget	509,612	41,684	34,768	312,666	6,333	5,040	5,039
ccounts	67,978	430	7,827	1,698	30,641	-	-
	577,590	42,114	42,595	314,364	36,974	5,040	5,039
and General Budget	285,943	34,255	22,489	131,829	15,985	-	1,884
ccounts	16,782	-	3,670	-	13,112	-	-
	302,725	34,255	26,159	131,829	29,097	-	1,884
and General Budget	413,170	53,152	24,014	218,016	35,085	-	-
ccounts	31,401	-	21,011	-	10,390	-	-
	444,571	53,152	45,025	218,016	45,475	-	-
and General Budget	277,636	30,305	21,683	151,924	23,976	-	-
ccounts	26,375	-	4,729	4,504	16,724	-	-
	304,011	30,305	26,412	156,428	40,700	-	-
and General Budget	474,521	40,406	13,945	289,764	24,868	-	-
ccounts	49,473	-	19,298	1,747	28,428	-	-
	523,994	40,406	33,243	291,511	53,296	-	-
and General Budget	289,346	32,239	19,028	179,256	-	-	-
ccounts	17,424	-	-	-	17,424	-	-
	306,770	32,239	19,028	179,256	17,424	-	-

Section I

TABLE 64--Continued

Libraries	Physical Plant	Contract Research	Student Aid	Auxiliary Enterprise Expenditures				
				Total Auxiliary	Housing	Food Service	Bookstore	Student Union
502,494	1,136,200	-	-	-	-	-	-	-
-	-	53,826	814,618	5,686,770	1,095,917	1,759,557	-	-
-	-	1,589,213	-	1,451,651	-	457,160	632,145	362,346
502,494	1,136,200	1,643,039	814,618	7,138,421	1,095,917	2,216,717	632,145	362,346
533,090	1,181,223	-	-	-	-	-	-	-
-	-	1,537,609	954,761	4,366,867	1,020,878	1,546,808	704,645	646,110
-	-	-	-	-	-	-	-	-
533,090	1,181,223	1,537,609	954,761	4,366,867	1,020,878	1,546,808	704,645	646,110
99,694	201,507	-	-	-	-	-	-	-
-	-	10,951	6,766	659,865	98,713	326,971	170,194	14,874
99,694	201,507	10,951	6,766	659,865	98,713	326,971	170,194	14,874
42,038	202,345	-	-	-	-	-	-	-
-	-	-	23,642	357,017	65,694	216,627	66,143	8,553
42,038	202,345	-	23,642	357,017	65,694	216,627	66,143	8,553
69,549	196,433	-	-	-	-	-	-	-
-	15,712	-	4,399	885,341	330,466	370,066	154,459	30,350
69,549	212,145	-	4,399	885,341	330,466	370,066	154,459	30,350
25,143	103,884	-	-	-	-	-	-	-
-	4,755	-	28,516	348,987	82,262	194,886	65,486	-
25,143	108,639	-	28,516	348,987	82,262	194,886	65,486	-
41,825	154,810	-	-	-	-	-	-	-
-	-	-	18,856	446,196	76,129	266,090	59,046	32,490
41,825	154,810	-	18,856	446,196	76,129	266,090	59,046	32,490
55,721	130,917	-	-	-	-	-	-	-
-	-	-	83,158	789,237	178,246	285,777	128,708	176,749
55,721	130,917	-	83,158	789,237	178,246	285,777	128,708	176,749
24,878	125,628	-	-	-	-	-	-	-
-	-	-	14,536	370,928	87,259	174,893	32,730	2,682
24,878	125,628	-	14,536	370,928	87,259	174,893	32,730	2,682
22,565	78,142	-	-	-	-	-	-	-
-	-	-	1,475	544,377	79,166	191,918	16,821	299
22,565	78,142	-	1,475	544,377	79,166	191,918	16,821	299
28,149	162,243	-	-	-	-	-	-	-
-	5,965	-	5,073	193,133	49,592	128,726	14,393	422
28,149	168,208	-	5,073	193,133	49,592	128,726	14,393	422
19,717	84,365	-	-	-	-	-	-	-
414	26,968	-	-	259,765	69,055	106,801	67,822	16,087
20,131	111,333	-	-	259,765	69,055	106,801	67,822	16,087
14,692	64,809	-	-	-	-	-	-	-
-	-	-	-	91,980	17,114	51,356	11,353	-
14,692	64,809	-	-	91,980	17,114	51,356	11,353	-
8,811	74,092	-	-	-	-	-	-	-
-	-	-	537	266,292	65,049	129,012	36,362	11,427
8,811	74,092	-	537	266,292	65,049	129,012	36,362	11,427
9,052	46,696	-	-	-	-	-	-	-
-	418	-	400	162,014	40,014	82,570	20,563	-
9,052	41,114	-	400	162,014	40,014	82,570	20,563	-
15,946	89,592	-	-	-	-	-	-	-
-	-	-	11,948	308,653	93,427	144,977	46,377	19,103
15,946	89,592	-	11,948	308,653	93,427	144,977	46,377	19,103
7,741	51,082	-	-	-	-	-	-	-
-	-	-	2,546	132,247	41,602	70,749	19,896	-
7,741	51,082	-	2,546	132,247	41,602	70,749	19,896	-

TABLE 64--Continued

Student Aid	Auxiliary Enterprise Expenditures: Total Auxiliary	Housing	Food Service	Bookstore	Student Union	Other Auxiliary[a]	Grand Total
-	-	-	-	-	-	-	9,579,460
814,618	5,686,770	1,095,917	1,759,557	-	-	2,831,296	5,717,753[b]
-	1,451,651	-	457,160	632,145	362,346	-	3,040,864
814,618	7,138,421	1,095,917	2,216,717	632,145	362,346	2,831,296	18,338,077[b]
-	-	-	-	-	-	-	9,601,592
954,761	4,366,867	1,020,878	1,546,808	704,645	646,110	448,426	7,295,015
-	-	-	-	-	-	-	386,501
954,761	4,366,867	1,020,878	1,546,808	704,645	646,110	448,426	17,283,108
-	-	-	-	-	-	-	1,613,564
6,766	659,865	98,713	326,971	170,194	14,874	49,113	812,496[b]
6,766	659,865	98,713	326,971	170,194	14,874	49,113	2,426,060[b]
-	-	-	-	-	-	-	969,337
23,642	357,017	65,694	216,627	66,143	8,553	-	418,184[b]
23,642	357,017	65,694	216,627	66,143	8,553	-	1,387,521[b]
-	-	-	-	-	-	-	1,177,381
4,399	885,341	330,466	370,066	154,459	30,350	-	955,959
4,399	885,341	330,466	370,066	154,459	30,350	-	2,133,340
-	-	-	-	-	-	-	723,257
28,516	348,987	82,262	194,886	65,486	-	6,353	418,999
28,516	348,987	82,262	194,886	65,486	-	6,353	1,142,256
-	-	-	-	-	-	-	887,860
18,856	446,196	76,129	266,090	59,046	32,490	12,441	539,881
18,856	446,196	76,129	266,090	59,046	32,490	12,441	1,427,741
-	-	-	-	-	-	-	964,344
83,158	789,237	178,246	285,777	128,708	176,749	19,757	766,747[b]
83,158	789,237	178,246	285,777	128,708	176,749	19,757	1,731,091[b]
-	-	-	-	-	-	-	617,680
14,536	370,928	87,259	174,893	32,730	2,682	73,364	414,686
14,536	370,928	87,259	174,893	32,730	2,682	73,364	1,032,366
-	-	-	-	-	-	-	653,193
1,475	544,377	79,166	191,918	16,821	299	256,173	392,161[b]
1,475	544,377	79,166	191,918	16,821	299	256,173	1,045,354[b]
-	-	-	-	-	-	-	635,702
5,073	193,133	49,592	128,726	14,393	422	-	256,210
5,073	193,133	49,592	128,726	14,393	422	-	891,912
-	-	-	-	-	-	-	509,612
-	259,765	69,055	106,801	67,822	16,087	-	327,743
-	259,765	69,055	106,801	67,822	16,087	-	837,355
-	-	-	-	-	-	-	285,943
-	91,980	17,114	51,356	11,353	-	12,157	108,762
-	91,980	17,114	51,356	11,353	-	12,157	394,705
-	-	-	-	-	-	-	413,170
537	266,292	65,049	129,012	36,362	11,427	24,442	288,902[b]
537	266,292	65,049	129,012	36,362	11,427	24,442	702,072[b]
-	-	-	-	-	-	-	277,636
400	162,014	40,014	82,570	20,563	-	18,867	188,789
400	162,014	40,014	82,570	20,563	-	18,867	466,425
-	-	-	-	-	-	-	474,521
11,948	308,653	93,427	144,977	46,377	19,103	4,769	370,074
11,948	308,653	93,427	144,977	46,377	19,103	4,769	844,595
-	-	-	-	-	-	-	289,346
2,546	132,247	41,602	70,749	19,896	-	-	152,217
2,546	132,247	41,602	70,749	19,896	-	-	441,563

Section I

TABLE 64--Continued

Institution and Budget Source		Educational and Ge			
		Total Educ. and General	General Adm.	General Expense	Instruction
State: (Continued)					
OMA	From Educational and General Budget	408,294	59,360	62,375	175,477
	From Auxiliary Accounts	62,238	-	25,264	-
	Total	470,532	59,360	87,639	175,477
Grand Total State Institutions		33,491,320	1,750,416	3,271,121	17,914,004
Private:					
Tulsa	From Educational and General Budget	2,564,311	131,377	215,220	1,604,380
	From Auxiliary Accounts	411,051	-	8,002	-
	Total	2,975,362	131,377	223,222	1,604,380
Ben Hts		No	Data Available		
Bethany	From Educational and General Budget	569,847	49,834	114,481	272,188
	From Auxiliary Accounts	17,526	-	17,526	-
	Total	587,373	49,834	132,007	272,188
OBU	From Educational and General Budget	906,995	102,169	75,278[c]	514,833
	From Auxiliary Accounts	-	-	-	-
	Total	906,995	102,169	75,278	514,833
OCC	From Educational and General Budget	289,187	35,967	88,652	104,663
	From Auxiliary Accounts	-	-	-	-
	Total	289,187	35,967	88,652	104,663
OCU	From Educational and General Budget	1,478,948	133,453	267,209	791,443
	From Auxiliary Accounts	67,005	-	-	-
	Total	1,545,953	133,453	267,209	791,443
Phillips	From Educational and General Budget	917,380	51,285	136,172	564,340
	From Auxiliary Accounts	12,478	-	-	-
	Total	929,858	51,285	136,172	564,340
Bacone	From Educational and General Budget	224,342	40,785	34,568	100,477
	From Auxiliary Accounts	6,478	-	972	-
	Total	230,820	40,785	35,540	100,477
St Greg	From Educational and General Budget	85,143	13,738	10,380	44,815
	From Auxiliary Accounts	10,090	-	4,860	-
	Total	95,233	13,738	15,240	44,815
Grand Total Private Institutions		7,560,781	558,608	973,320	3,997,139
Municipal:					
Altus			No	Data Available	
El Reno	All From Educational and General Budget	20,415	1,250	2,849	13,637
Muskogee	All From Educational and General Budget	27,630	7,685	300	19,383
Poteau	All From Educational and General Budget	29,833	2,650	5,650	20,000
Sayre	From Educational and General Budget	51,774	5,192	4,542	35,979
	From Auxiliary Accounts	-	-	-	-
	Total	51,774	5,192	4,542	35,979
Seminole			No	Data Available	
Grand Total Municipal Institutions		129,652	16,777	13,341	88,999
Grand Total All Institutions		41,181,753	2,325,801	4,257,782	22,000,142

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[a] Includes such auxiliary enterprises as laundries, airports, golf courses, swimming pools, etc.

[b] Net of interdepartmental transactions.

[c] Net of overhead charged to auxiliary enterprises.

Section 2

TABLE 64--Continued

udget Source	Educational and General Expenditures						
	Total Educ. and General	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension & Public Service
and General Budget	408,294	59,360	62,375	175,477	7,985	-	-
ccounts	62,238	-	25,264	-	36,974	-	-
	470,532	59,360	87,639	175,477	44,959	-	-
	33,491,320	1,750,416	3,271,121	17,914,004	2,677,486	727,737	1,394,154
and General Budget	2,564,311	131,377	215,220	1,604,380	-	30,206	120,179
ccounts	411,051	-	8,002	-	403,049	-	-
	2,975,362	131,377	223,222	1,604,380	403,049	30,206	120,179
	No	Data Available					
and General Budget	569,847	49,834	114,481	272,188	-	-	-
ccounts	17,526	-	17,526	-	-	-	-
	587,373	49,834	132,007	272,188	-	-	-
and General Budget	906,995	102,169	75,278[c]	514,833	24,480	-	-
ccounts	-	-	-	-	-	-	-
	906,995	102,169	75,278	514,833	24,480	-	-
and General Budget	289,187	35,967	88,652	104,663	-	-	23,382
ccounts	-	-	-	-	-	-	-
	289,187	35,967	88,652	104,663	-	-	23,382
and General Budget	1,478,948	133,453	267,209	791,443	-	23,494	-
ccounts	67,005	-	-	-	67,005	-	-
	1,545,953	133,453	267,209	791,443	67,005	23,494	-
and General Budget	917,380	51,285	136,172	564,340	-	-	-
ccounts	12,478	-	-	-	12,478	-	-
	929,858	51,285	136,172	564,340	12,478	-	-
and General Budget	224,342	40,785	34,568	100,477	-	-	-
ccounts	6,478	-	972	-	5,506	-	-
	230,820	40,785	35,540	100,477	5,506	-	-
and General Budget	85,143	13,738	10,380	44,815	-	-	-
ccounts	10,090	-	4,860	-	5,230	-	-
	95,233	13,738	15,240	44,815	5,230	-	-
	7,560,781	558,608	973,320	3,997,139	517,748	53,700	143,561
		No	Data Available				
nal and General Budget	20,415	1,250	2,849	13,637	-	-	-
nal and General Budget	27,630	7,685	300	19,383	-	-	-
nal and General Budget	29,833	2,650	5,650	20,000	-	-	-
and General Budget	51,774	5,192	4,542	35,979	-	-	-
ccounts	-	-	-	-	-	-	-
	51,774	5,192	4,542	35,979	-	-	-
		No	Data Available				
	129,652	16,777	13,341	88,999	-	-	-
	41,181,753	2,325,801	4,257,782	22,000,142	3,195,234	781,437	1,537,715

erprises as laundries, airports, golf courses, swimming pools, etc.

ansactions.

auxiliary enterprises.

Section I

TABLE 64--Continued

Libraries	Physical Plant	Contract Research	Student Aid	Auxiliary Enterprise Expenditures				
				Total Auxiliary	Housing	Food Service	Bookstore	Student Union
13,400	89,697	-	-	-	-	-	-	-
-	-	-	1,241	356,945	39,875	132,235	131,805	3,440
13,400	89,697	-	1,241	356,945	39,875	132,235	131,805	3,440
1,534,919	4,221,483	3,191,599	1,972,472	17,678,265	3,530,458	6,637,179	2,378,948	1,324,932
154,669	308,280	-	-	-	-	-	-	-
-	-	-	98,055	448,040	48,681	155,073	197,484	39,803
154,669	308,280	-	98,055	448,040	48,681	155,073	197,484	39,803
27,383	105,961	-	-	-	-	-	-	-
-	-	-	43,200	255,341	74,854	180,481	-	-
27,383	105,961	-	43,200	255,341	74,854	180,481	-	-
36,931	153,304[c]	-	-	-	-	-	-	-
-	-	1,470	59,561	534,015	237,727	230,985	59,579	-
36,931		1,470	59,561	534,015	237,727	230,985	59,579	-
10,202	26,321	-	-	-	-	-	-	-
-	-	-	25,367	140,217	32,071	92,775	15,371	-
10,202	26,321	-	25,367	140,217	32,071	92,775	15,371	-
73,447	189,902	-	-	-	-	-	-	-
-	-	-	178,461	304,899	137,619	5,105	120,674	3,915
73,447	189,902	-	178,461	304,899	137,619	5,105	120,674	3,915
76,669	88,914	-	-	-	-	-	-	-
-	-	-	39,617	288,519	75,301	147,163	57,819	4,285
76,669	88,914	-	39,617	288,519	75,301	147,163	57,819	4,285
14,385	34,127	-	-	-	-	-	-	-
-	-	-	15,254	116,807	28,817	60,242	8,874	-
14,385	34,127	-	15,254	116,807	28,817	60,242	8,874	-
5,033	11,177	-	-	-	-	-	-	-
-	-	-	2,147	59,016	3,520	41,474	14,022	-
5,033	11,177	-	2,147	59,016	3,520	41,474	14,022	-
398,719	917,986	1,470	461,662	2,146,854	638,590	913,304	473,823	48,003
479	2,200	-	-	-	-	-	-	-
262	-	-	-	-	-	-	-	-
200	1,333	-	900	-	-	-	-	-
1,064	4,997	-	-	-	-	-	-	-
-	-	-	-	300	300	-	-	-
1,064	4,997	-	-	300	300	-	-	-
2,005	8,530	-	900	300	300	-	-	-
1,935,643	5,147,999	3,193,069	2,435,034	19,825,419	4,169,348	7,550,483	2,852,771	1,372,935

TABLE 64--Continued

Student Aid	Auxiliary Enterprise Expenditures						Grand Total
	Total Auxiliary	Housing	Food Service	Bookstore	Student Union	Other Auxiliary[a]	
-	-	-	-	-	-	-	408,294
1,241	356,945	39,875	132,235	131,805	3,440	49,590	420,424
1,241	356,945	39,875	132,235	131,805	3,440	49,590	828,718
1,972,472	17,678,265	3,530,458	6,637,179	2,378,948	1,324,932	3,806,748	53,354,259[b]
-	-	-	-	-	-	-	2,564,311
98,055	448,040	48,681	155,073	197,484	39,803	6,999	957,146
98,055	448,040	48,681	155,073	197,484	39,803	6,999	3,521,457
-	-	-	-	-	-	-	569,847
43,200	255,341	74,854	180,481	-	-	-	316,067
43,200	255,341	74,854	180,481	-	-	-	885,914
-	-	-	-	-	-	-	906,995
59,561	534,015	237,727	230,985	59,579	-	5,724	595,046
59,561	534,015	237,727	230,985	59,579	-	5,724	1,502,041
-	-	-	-	-	-	-	289,187
25,367	140,217	32,071	92,775	15,371	-	-	165,584
25,367	140,217	32,071	92,775	15,371	-	-	454,771
-	-	-	-	-	-	-	1,478,948
178,461	304,899	137,619	5,105	120,674	3,915	37,586	550,365
178,461	304,899	137,619	5,105	120,674	3,915	37,586	2,029,313
-	-	-	-	-	-	-	917,380
39,617	288,519	75,301	147,163	57,819	4,285	3,951	340,614
39,617	288,519	75,301	147,163	57,819	4,285	3,951	1,257,994
-	-	-	-	-	-	-	224,342
15,254	116,807	28,817	60,242	8,874	-	18,874	138,539
15,254	116,807	28,817	60,242	8,874	-	18,874	362,881
-	-	-	-	-	-	-	85,143
2,147	59,016	3,520	41,474	14,022	-	-	71,253
2,147	59,016	3,520	41,474	14,022	-	-	156,396
461,662	2,146,854	638,590	913,304	473,823	48,003	73,134	10,170,767
-	-	-	-	-	-	-	20,415
-	-	-	-	-	-	-	27,630
900	-	-	-	-	-	-	30,700
-	-	-	-	-	-	-	51,774
-	300	300	-	-	-	-	300
-	300	300	-	-	-	-	52,074
900	300	300	-	-	-	-	130,852
2,435,034	19,825,419	4,169,348	7,550,483	2,852,771	1,372,935	3,879,882	63,655,878[b]

It will be noted that there are several lines on Tables 63 and 64 that are devoted to presentation of data for each institution. For example, there are four lines that present data for OU. The first line shows expenditures from the educational and general budget. Since only educational and general expenditures were made from the educational and general budget, figures on this line appear only in the first nine columns.

The second line shows expenditures from auxiliary accounts. Looking at Table 63, in the column headed by "General Expense" appears a figure in the amount of $314,918. This figure represents expenditures that were made for health service and student activities that were classified by that institution as auxiliary enterprise expenditures. In this table, the expenditures are being reclassified as educational and general expenditures in the function "General Expense."

On the same line, a figure in the amount of $1,791,586 appears in the column headed by "Organized Activities." This figure represents expenditures for intercollegiate athletics that OU classified as auxiliary enterprise expenditures. When these expenditures were reclassified, they were classified as expenditures for "Organized Activities" in accordance with assumptions made previously. Also on the second line are figures representing expenditures for contract research, student aid, housing, food service, and other auxiliary enterprises which are classified the same way in this table as the institutions classified them.

The third line presents expenditures by separately organized associations at OU. Most of the contract research at OU is conducted by a separately organized association, the OU Research Institute. Also, the student union is operated as a separately organized association. Therefore, on this line appear figures in the column headed by "Contract Research," "Food Service," "Bookstore," and "Student Union." At OU, the student union operates food services, a bookstore, and other services such as a barber shop, game room, and so forth.

The fourth and last line shows total expenditures for the various functions. OU spent $11,207,923 in 1960-61 for educational and general purposes, $9,101,419 from the educational and general budget and $2,106,504 from auxiliary accounts. Contract research expenditures at that institution amounted to a total of $1,281,671, student aid expenditures amounted to $612,322, and auxiliary enterprise expenditures amounted to $6,462,072. It should be kept in mind that auxiliary enterprise expenditures in Tables 63 and 64 do not include expenditures for intercollegiate athletics, health service, and student activities.

From Table 63, in the last column on the fourth line for OU, it can be seen that that institution spent a total of $17,286,755 in 1960-61 for all purposes. This figure is net of interdepartmental transactions.

Close observation of Table 64 will reveal that some institutions show educational and general expenditures from auxiliary accounts for functions other than general expense and organized activities. Prior to collecting data for the fiscal year 1961-62 it was discovered that a few state institutions expend some of the money that they allocate to student activities for functions other than student activities without making a formal transfer of funds. As a result, student activity expenditures in those institutions are overstated. In their financial reporting for 1961-62, institutions were requested to report any expenditure that they made from student activity funds for functions other than student activities. All state institutions reported on that basis for 1961-62 except OSU and CSC.

In developing Table 64, any expenditures for functions other than student activities that were made from student activity funds and classified as student activity expenditures were reclassified. It might be assumed, therefore, that the reclassification for 1961-62 are more accurate than the ones for 1960-61. It is not known whether or not OSU and CSC spent any student activity money for functions other than student activities; if so, expenditures for those institutions for general expense as reported in Table 64 are overstated and expenditures for other functions are understated. The extent of this possible inaccuracy, however, is not believed to be great.

Tables 63 and 64 also show the grand total of expenditures for the various functions for all state institutions, for all private institutions, for all municipal institutions, and for all institutions that were included in this study. The figures appearing on the last line of each table and in the last column represent all expenditures for all institutions. It will be of interest to note that in 1960-61 all of the institutions spent a total of $59,071,790 and in 1961-62 all institutions that reported spent a total of $63,655,878.

Total Educational and General Expenditures.--The next series of tables, Tables 65 through 70, constitutes an analysis of reclassified educational and general expenditures. Thus, these tables differ from Tables 1 through 6 in that they include expenditures for intercollegiate athletics, health service, and student activities even though institutions might not have classified such expenditures in that manner. Tables 65 and 66 show the dollar amounts, Tables 67 and 68 show percentage distributions, and Tables 69 and 70 show expenditures per FTE student for the various functions.

To illustrate differences in the two series of tables (Tables 1 through 6 and Tables 65 through 70), Table 3 shows that institutions in the State System spent 6.5 per cent of their educational and general budgets in 1960-61 for general expense while Table 67 shows that institutions in the State System spent 9.9 per cent of their educational and general budgets in that year for general expense. The difference is due, of course, to the inclusion of expenditures for health service and student activities in arriving at the figures reported in Table 67.

Table 3 shows that state institutions spent 2.3 per cent of their educational and general budgets in 1960-61 for organized activities while Table 67 shows a 10.1 per cent expenditure for that purpose. This difference is due to the inclusion of expenditures for intercollegiate athletics in arriving at figures in Table 67.

Section I

TABLE 65

EXPENDITURES BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR EIGHT EDUCATIONAL AND GENERAL
FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

(amounts in dollars)

Institution	Total	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Ex Publ
State:							
OU	11,207,923	443,963	891,079	5,290,672	2,125,922	258,911	
OSU	9,432,750	374,589	937,043	5,211,700	473,780	382,143	
CSC	1,536,260	71,716	257,807	896,721	54,486	-	
ECSC	915,929	55,117	108,614	527,900	24,328	7,980	
NESC	1,124,027	64,924	152,744	604,046	8,011	5,990	
NWSC	692,877	44,760	100,633	405,734	25,464	50	
SESC	985,410	57,673	94,948	583,194	44,048	9,257	
SWSC	907,718	53,199	70,311	590,150	38,133	3,496	
OCW	601,689	52,465	66,409	347,526	-	-	
PAMC	615,692	35,174	63,469	303,716	101,654	2,060	
LU	666,253	49,005	73,947	283,511	58,148	-	
Cameron	512,059	32,918	51,033	307,605	28,526	3,153	
Connors	282,699	28,867	20,956	114,429	35,330	1,414	
Eastern	454,151	58,724	39,304	248,010	32,627	-	
Murray	305,186	33,057	37,979	149,532	38,696	-	
NEOAMC	474,957	33,620	37,937	254,262	51,255	-	
NOJC	283,679	25,240	17,288	162,055	18,216	-	
OMA	433,362	58,210	85,736	145,341	22,816	-	
Total State	31,432,621	1,573,221	3,107,237	16,426,104	3,181,440	674,454	1,
Private:							
Tulsa	2,831,295	128,671	214,329	1,566,023	408,345	20,039	
Ben Hts	223,853	17,989	24,244	136,352	-	-	
Bethany	533,136	44,546	123,349	248,790	-	-	
OBU	762,500	74,793	75,747	446,568	20,915	-	
OCC	266,823	37,371	88,947	88,091	-	-	
OCU	1,381,540	123,096	224,381	719,315	57,022	-	
Phillips	858,200	48,064	124,616	505,793	11,705	-	
Bacone	207,098	27,080	29,899	89,911	10,889	-	
St Greg	81,166	7,495	14,075	39,935	4,799	-	
Total Private	7,145,611	509,105	919,587	3,840,778	513,675	20,039	
Municipal:							
Altus	25,141	1,540	4,077	14,997	-	-	
El Reno	19,514	1,250	3,600	12,019	-	-	
Muskogee	24,795	3,388	457	20,313	-	-	
Poteau	31,513	4,830	5,650	19,500	-	-	
Sayre	59,690	5,381	5,331	42,378	-	-	
Seminole	4,600	-	-	4,600	-	-	
Total Municipal	165,253	16,389	19,115	113,807	-	-	
Grand Total	38,743,485	2,098,715	4,045,939	20,380,689	3,695,115	694,493	1,

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[a] Amounts reported in this table include expenditures for intercollegiate athletics, health, and student activities even though individual institut other than "Educational and General Expenditures." Expenditures for student activities and health are classified as "General Expense" on this table. classified as "Organized Activities." See footnotes b, c, d, and e on Table 1 for additional explanations of information on this table.

TABLE 65

NDITURES BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR EIGHT EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]
(amounts in dollars)

Total	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension & Public Service	Libraries	Physical Plant
207,923	443,963	891,079	5,290,672	2,125,922	258,911	727,528	421,878	1,047,970
432,750	374,589	937,043	5,211,700	473,780	382,143	448,346	421,998	1,183,151
536,260	71,716	257,807	896,721	54,486	-	10,550	64,816	180,164
915,929	55,117	108,614	527,900	24,328	7,980	3,182	33,528	155,280
124,027	64,924	152,744	604,046	8,011	5,990	13,254	61,379	213,679
692,877	44,760	100,633	405,734	25,464	50	5,989	22,665	87,582
985,410	57,673	94,948	583,194	44,048	9,257	6,764	47,404	142,122
907,718	53,199	70,311	590,150	38,133	3,496	22,524	27,064	102,841
601,689	52,465	66,409	347,526	-	-	-	19,675	115,614
615,692	35,174	63,469	303,716	101,654	2,060	3,415	18,904	87,300
666,253	49,005	73,947	283,511	58,148	-	4,522	26,451	170,669
512,059	32,918	51,033	307,605	28,526	3,153	3,120	12,683	73,021
282,699	28,867	20,956	114,429	35,330	1,414	3,597	11,605	66,501
454,151	58,724	39,304	248,010	32,627	-	309	7,261	67,916
305,186	33,057	37,979	149,532	38,696	-	-	8,936	36,986
474,957	33,620	37,937	254,262	51,255	-	-	15,970	81,913
283,679	25,240	17,288	162,055	18,216	-	-	5,907	54,973
433,362	58,210	85,736	145,341	22,816	-	-	8,495	112,764
432,621	1,573,221	3,107,237	16,426,104	3,181,440	674,454	1,253,100	1,236,619	3,980,446
831,295	128,671	214,329	1,566,023	408,345	20,039	57,113	153,684	283,091
223,853	17,989	24,244	136,352	-	-	-	10,208	35,060
533,136	44,546	123,349	248,790	-	-	-	26,674	89,777
762,500	74,793	75,747	446,568	20,915	-	-	36,187	108,290
266,823	37,371	88,947	88,091	-	-	14,446	11,569	26,399
381,540	123,096	224,381	719,315	57,022	-	-	67,041	190,685
858,200	48,064	124,616	505,793	11,705	-	28,990	59,887	79,145
207,098	27,080	29,899	89,[illegible]1	10,889	-	-	12,921	36,398
81,166	7,495	14,075	3[illegible]35	4,799	-	-	5,911	8,951
145,611	509,105	919,587	3,840,778	513,675	20,039	100,549	384,082	857,796
25,141	1,540	4,077	14,997	-	-	-	1,522	3,005
19,514	1,250	3,600	12,019	-	-	-	380	2,265
24,795	3,388	457	20,313	-	-	-	54	583
31,513	4,830	5,650	19,500	-	-	-	200	1,333
59,690	5,381	5,331	42,378	-	-	-	2,100	4,500
4,600	-	-	4,600	-	-	-	-	-
165,253	16,389	19,115	113,807	-	-	-	4,256	11,686
743,485	2,098,715	4,045,939	20,380,689	3,695,115	694,493	1,353,649	1,624,957	4,849,928

clude expenditures for intercollegiate athletics, health, and student activities even though individual institutions might have classified such expenditures nditures." Expenditures for student activities and health are classified as "General Expense" on this table. Expenditures for intercollegiate athletics are footnotes b, c, d, and e on Table 1 for additional explanations of information on this table.

Section I

TABLE 66

EXPENDITURES BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR EIGHT EDUCATIONAL AND GENERAL FUNCT FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

(amounts in dollars)

Institution	Total	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension Public Serv
State:							
OU	11,244,777	503,793	1,021,939	5,414,109	1,582,979	230,979	852,28
OSU	10,423,871	391,467	1,007,684	5,984,711	409,972	471,533	444,19
CSC	1,803,053	115,467	230,394	1,069,760	65,825	-	20,40
ECSC	1,037,697	58,975	105,642	599,104	24,239	-	5,35
NESC	1,243,600	82,014	119,647	714,639	27,505	5,524	12,57
NWSC	764,753	49,598	85,566	451,265	35,651	-	8,89
SESC	962,689	50,518	102,672	570,826	27,357	9,288	5,39
SWSC	1,039,994	55,931	83,998	623,635	55,625	3,240	30,92
OCW	646,902	47,218	79,977	369,201	-	-	-
PAMC	700,085	46,919	67,714	347,002	131,474	2,133	4,13
LU	693,706	56,685	85,787	302,871	48,934	-	3,07
Cameron	577,590	42,114	42,595	314,364	36,974	5,040	5,03
Connors	302,725	34,255	26,159	131,829	29,097	-	1,88
Eastern	444,571	53,152	45,025	218,016	45,475	-	-
Murray	304,011	30,305	26,412	156,428	40,700	-	-
NEOAMC	523,994	40,406	33,243	291,511	53,296	-	-
NOJC	306,770	32,239	19,028	179,256	17,424	-	-
OMA	470,532	59,360	87,639	175,477	44,959	-	-
Total State	33,491,320	1,750,416	3,271,121	17,914,004	2,677,486	727,737	1,394,15
Private:							
Tulsa	2,975,362	131,377	223,222	1,604,380	403,049	30,206	120,17
Ben Hts		No	Data Available				
Bethany	587,373	49,834	132,007	272,188	-	-	-
OBU	906,995	102,169	75,278	514,833	24,480	-	-
OCC	289,187	35,967	88,652	104,663	-	-	23,38
OCU	1,545,953	133,453	267,209	791,443	67,005	23,494	-
Phillips	929,858	51,285	136,172	564,340	12,478	-	-
Bacone	230,820	40,785	35,540	100,477	5,506	-	-
St Greg	95,233	13,738	15,240	44,815	5,230	-	-
Total Private	7,560,781	558,608	973,320	3,997,139	517,748	53,700	143,56
Municipal:							
Altus		No	Data Available				
El Reno	20,415	1,250	2,849	13,637	-	-	-
Muskogee	27,630	7,685	300	19,383	-	-	-
Poteau	29,833	2,650	5,650	20,000	-	-	-
Sayre	51,774	5,192	4,542	35,979	-	-	-
Seminole		No	Data Available				
Total Municipal	129,652	16,777	13,341	88,999	-	-	-
Grand Total	41,181,753	2,325,801	4,257,782	22,000,142	3,195,234	781,437	1,537,71

[a] Amounts reported in this table include expenditures for intercollegiate athletics, health, and student activities even though individual institutions mi other than "Educational and General Expenditures." Expenditures for student activities and health are classified as "General Expense" on this table. Expe are classified as "Organized Activities." See footnotes b, c, d, and e on Table 2 for additional explanations of information on this table.

TABLE 66

ES BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR EIGHT EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

(amounts in dollars)

General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension & Public Service	Libraries	Physical Plant
503,793	1,021,939	5,414,109	1,582,979	230,979	852,284	502,494	1,136,200
391,467	1,007,684	5,984,711	409,972	471,533	444,191	533,090	1,181,223
115,467	230,394	1,069,760	65,825	-	20,406	99,694	201,507
58,975	105,642	599,104	24,239	-	5,354	42,038	202,345
82,014	119,647	714,639	27,505	5,524	12,577	69,549	212,145
49,598	85,566	451,265	35,651	-	8,891	25,143	108,639
50,518	102,672	570,826	27,357	9,288	5,393	41,825	154,810
55,931	83,998	623,635	55,625	3,240	30,927	55,721	130,917
47,218	79,977	369,201	-	-	-	24,878	125,628
46,919	67,714	347,002	131,474	2,133	4,136	22,565	78,142
56,685	85,787	302,871	48,934	-	3,072	28,149	168,208
42,114	42,595	314,364	36,974	5,040	5,039	20,131	111,333
34,255	26,159	131,829	29,097	-	1,884	14,692	64,809
53,152	45,025	218,016	45,475	-	-	8,811	74,092
30,305	26,412	156,428	40,700	-	-	9,052	41,114
40,406	33,243	291,511	53,296	-	-	15,946	89,592
32,239	19,028	179,256	17,424	-	-	7,741	51,082
59,360	87,639	175,477	44,959	-	-	13,400	89,697
1,750,416	3,271,121	17,914,004	2,677,486	727,737	1,394,154	1,534,919	4,221,483
131,377	223,222	1,604,380	403,049	30,206	120,179	154,669	308,280
No	Data Available						
49,834	132,007	272,188	-	-	-	27,383	105,961
102,169	75,278	514,833	24,480	-	-	36,931	153,304
35,967	88,652	104,663	-	-	23,382	10,202	26,321
133,453	267,209	791,443	67,005	23,494	-	73,447	189,902
51,285	136,172	564,340	12,478	-	-	76,669	88,914
40,785	35,540	100,477	5,506	-	-	14,385	34,127
13,738	15,240	44,815	5,230	-	-	5,033	11,177
558,608	973,320	3,997,139	517,748	53,700	143,561	398,719	917,986
No	Data Available						
1,250	2,849	13,637	-	-	-	479	2,200
7,685	300	19,383	-	-	-	262	-
2,650	5,650	20,000	-	-	-	200	1,333
5,192	4,542	35,979	-	-	-	1,064	4,997
No	Data Available						
16,777	13,341	88,999	-	-	-	2,005	8,530
2,325,801	4,257,782	22,000,142	3,195,234	781,437	1,537,715	1,935,643	5,147,999

xpenditures for intercollegiate athletics, health, and student activities even though individual institutions might have classified such expenditures es." Expenditures for student activities and health are classified as "General Expense" on this table. Expenditures for intercollegiate athletics ootnotes b, c, d, and e on Table 2 for additional explanations of information on this table.

Section I

TABLE 67

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES TO EIGHT FU FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

Institution	Total	General Adm.	General Expense	Instruction	Organized Activities	Organized Research
State:						
OU	100.0	4.0	7.9	47.2	19.0	2.3
OSU	100.0	4.0	9.9	55.2	5.0	4.1
CSC	100.0	4.7	16.8	58.4	3.5	-
ECSC	100.0	6.0	11.9	57.6	2.7	0.9
NESC	100.0	5.8	13.6	53.7	0.7	0.5
NWSC	100.0	6.5	14.5	58.5	3.7	0.01
SESC	100.0	5.9	9.6	59.2	4.5	0.9
SWSC	100.0	5.9	7.7	65.0	4.2	0.4
OCW	100.0	8.7	11.0	57.8	-	-
PAMC	100.0	5.7	10.3	49.3	16.5	0.3
LU	100.0	7.4	11.1	42.5	8.7	-
Cameron	100.0	6.4	10.0	60.1	5.6	0.6
Connors	100.0	10.2	7.4	40.4	12.4	0.8
Eastern	100.0	12.9	8.6	54.6	7.2	-
Murray	100.0	10.8	12.5	49.0	12.7	-
NEOAMC	100.0	7.1	8.0	53.5	10.7	-
NOJC	100.0	8.9	6.1	57.1	6.4	-
OMA	100.0	13.4	19.8	33.6	5.2	-
All State	100.0	5.0	9.9	52.3	10.1	2.1
Private:						
Tulsa	100.0	4.6	7.6	55.3	14.4	0.7
Ben Hts	100.0	8.0	10.8	60.9	-	-
Bethany	100.0	8.4	23.1	46.7	-	-
OBU	100.0	9.8	9.9	58.6	2.7	-
OCC	100.0	14.0	33.4	33.0	-	-
OCU	100.0	8.9	16.3	52.1	4.1	-
Phillips	100.0	5.6	14.5	58.9	1.4	-
Bacone	100.0	13.1	14.4	43.4	5.3	-
St Greg	100.0	9.2	17.4	49.2	5.9	-
All Private	100.0	7.1	12.9	53.7	7.2	0.3
Municipal:						
Altus	100.0	6.1	16.2	59.6	-	-
El Reno	100.0	6.4	18.5	61.6	-	-
Muskogee	100.0	13.7	1.8	81.9	-	-
Poteau	100.0	15.4	17.9	61.9	-	-
Sayre	100.0	9.0	8.9	71.0	-	-
Seminole	100.0	-	-	100.0	-	-
All Municipal	100.0	9.9	11.6	68.8	-	-
All Institutions	100.0	5.4	10.5	52.6	9.5	1.8

[a] See footnote on Table 65 and Footnotes b, c, d, and e on Table 1.

Section 2

TABLE 67

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES TO EIGHT FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

Total	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension & Public Service	Libraries	Physical Plant
100.0	4.0	7.9	47.2	19.0	2.3	6.5	3.8	9.3
100.0	4.0	9.9	55.2	5.0	4.1	4.8	4.5	12.5
100.0	4.7	16.8	58.4	3.5	-	0.7	4.2	11.7
100.0	6.0	11.9	57.6	2.7	0.9	0.3	3.7	16.9
100.0	5.8	13.6	53.7	0.7	0.5	1.2	5.5	19.0
100.0	6.5	14.5	58.5	3.7	0.01	0.9	3.3	12.6
100.0	5.9	9.6	59.2	4.5	0.9	0.7	4.8	14.4
100.0	5.9	7.7	65.0	4.2	0.4	2.5	3.0	11.3
100.0	8.7	11.0	57.8	-	-	-	3.3	19.2
100.0	5.7	10.3	49.3	16.5	0.3	0.6	3.1	14.2
100.0	7.4	11.1	42.5	8.7	-	0.7	4.0	25.6
100.0	6.4	10.0	60.1	5.6	0.6	0.6	2.5	14.2
100.0	10.2	7.4	40.4	12.4	0.8	1.2	4.1	23.5
100.0	12.9	8.6	54.6	7.2	-	0.1	1.6	15.0
100.0	10.8	12.5	49.0	12.7	-	-	2.9	12.1
100.0	7.1	8.0	53.5	10.7	-	-	3.4	17.3
100.0	8.9	6.1	57.1	6.4	-	-	2.1	19.4
100.0	13.4	19.8	33.6	5.2	-	-	2.0	26.0
100.0	5.0	9.9	52.3	10.1	2.1	4.0	3.9	12.7
100.0	4.6	7.6	55.3	14.4	0.7	2.0	5.4	10.0
100.0	8.0	10.8	60.9	-	-	-	4.6	15.7
100.0	8.4	23.1	46.7	-	-	-	5.0	16.8
100.0	9.8	9.9	58.6	2.7	-	-	4.8	14.2
100.0	14.0	33.4	33.0	-	-	5.4	4.3	9.9
100.0	8.9	16.3	52.1	4.1	-	-	4.8	13.8
100.0	5.6	14.5	58.9	1.4	-	3.4	7.0	9.2
100.0	13.1	14.4	43.4	5.3	-	-	6.2	17.6
100.0	9.2	17.4	49.2	5.9	-	-	7.3	11.0
100.0	7.1	12.9	53.7	7.2	0.3	1.4	5.4	12.0
100.0	6.1	16.2	59.6	-	-	-	6.1	12.0
100.0	6.4	18.5	61.6	-	-	-	1.9	11.6
100.0	13.7	1.8	81.9	-	-	-	0.2	2.4
100.0	15.4	17.9	61.9	-	-	-	0.6	4.2
100.0	9.0	8.9	71.0	-	-	-	3.5	7.6
100.0	-	-	100.0	-	-	-	-	-
100.0	9.9	11.6	68.8	-	-	-	2.6	7.1
100.0	5.4	10.5	52.6	9.5	1.8	3.5	4.2	12.5

otnotes b, c, d, and e on Table 1.

Section I

TABLE 68

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES TO EIGHT FUNCTION FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

Institution	Total	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extensio Public Ser
State:							
OU	100.0	4.5	9.1	48.1	14.0	2.1	7.
OSU	100.0	3.7	9.7	57.4	3.9	4.5	4.
CSC	100.0	6.4	12.7	59.4	3.6	-	1.
ECSC	100.0	5.6	10.2	57.7	2.4	-	0.
NESC	100.0	6.5	9.7	57.4	2.2	0.5	1.
NWSC	100.0	6.4	11.2	59.0	4.7	-	1.
SESC	100.0	5.2	10.7	59.3	2.8	1.0	0.
SWSC	100.0	5.3	8.1	60.0	5.3	0.3	3.
OCW	100.0	7.3	12.3	57.1	-	-	-
PAMC	100.0	6.7	9.6	49.6	18.8	0.3	0.
LU	100.0	8.1	12.4	43.6	7.1	-	0.
Cameron	100.0	7.2	7.4	54.4	6.4	0.9	0.
Connors	100.0	11.3	8.6	43.6	9.6	-	0.
Eastern	100.0	11.9	10.1	49.1	10.2	-	-
Murray	100.0	9.9	8.7	51.5	13.3	-	-
NEOAMC	100.0	7.7	6.3	55.6	10.2	-	-
NOJC	100.0	10.5	6.2	58.4	5.7	-	-
OMA	100.0	12.6	18.6	37.3	9.5	-	-
All State	100.0	5.3	9.8	53.4	8.0	2.1	4.
Private:							
Tulsa	100.0	4.4	7.5	53.9	13.5	1.1	4.
Ben Hts		No	Data Available				
Bethany	100.0	8.4	22.5	46.3	-	-	-
OBU	100.0	11.2	8.3	56.8	2.7	-	-
OCC	100.0	12.4	30.6	36.2	-	-	8.
OCU	100.0	8.6	17.3	51.2	4.3	1.5	-
Phillips	100.0	5.5	14.6	60.7	1.3	-	-
Bacone	100.0	17.6	15.4	43.5	2.4	-	-
St Greg	100.0	14.4	16.0	47.0	5.5	-	-
All Private	100.0	7.4	12.8	52.9	6.8	0.7	1.
Municipal:							
Altus		No	Data Available				
El Reno	100.0	6.1	13.9	66.8	-	-	-
Muskogee	100.0	27.8	1.0	70.2	-	-	-
Poteau	100.0	8.8	19.0	67.0	-	-	-
Sayre	100.0	10.0	8.8	69.4	-	-	-
Seminole		No	Data Available				
All Municipal	100.0	12.9	10.3	68.6	-	-	-
All Institutions	100.0	5.7	10.3	53.4	7.8	1.9	3.

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[a] See footnote on Table 56 and Footnotes b, c, d, and e on Table 2.

Section 2

TABLE 68

CENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES TO EIGHT FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension & Public Service	Libraries	Physical Plant
)	4.5	9.1	48.1	14.0	2.1	7.6	4.5	10.1
)	3.7	9.7	57.4	3.9	4.5	4.3	5.1	11.4
)	6.4	12.7	59.4	3.6	-	1.1	5.6	11.2
)	5.6	10.2	57.7	2.4	-	0.5	4.1	19.5
)	6.5	9.7	57.4	2.2	0.5	1.0	5.6	17.1
)	6.4	11.2	59.0	4.7	-	1.2	3.2	14.3
)	5.2	10.7	59.3	2.8	1.0	0.5	4.4	16.1
)	5.3	8.1	60.0	5.3	0.3	3.0	5.4	12.6
)	7.3	12.3	57.1	-	-	-	3.8	19.5
)	6.7	9.6	49.6	18.8	0.3	0.6	3.2	11.2
)	8.1	12.4	43.6	7.1	-	0.4	4.1	24.3
)	7.2	7.4	54.4	6.4	0.9	0.9	3.5	19.3
)	11.3	8.6	43.6	9.6	-	0.6	4.8	21.5
)	11.9	10.1	49.1	10.2	-	-	2.0	16.7
)	9.9	8.7	51.5	13.3	-	-	3.0	13.6
)	7.7	6.3	55.6	10.2	-	-	3.1	17.1
)	10.5	6.2	58.4	5.7	-	-	2.5	16.7
)	12.6	18.6	37.3	9.5	-	-	2.9	19.1
)	5.3	9.8	53.4	8.0	2.1	4.2	4.6	12.6
)	4.4	7.5	53.9	13.5	1.1	4.0	5.2	10.4
	No	Data Available						
)	8.4	22.5	46.3	-	-	-	4.7	18.1
)	11.2	8.3	56.8	2.7	-	-	4.0	17.0
)	12.4	30.6	36.2	-	-	8.1	3.5	9.2
)	8.6	17.3	51.2	4.3	1.5	-	4.8	12.3
)	5.5	14.6	60.7	1.3	-	-	8.3	9.6
)	17.6	15.4	43.5	2.4	-	-	6.3	14.8
)	14.4	16.0	47.0	5.5	-	-	5.3	11.8
)	7.4	12.8	52.9	6.8	0.7	1.9	5.3	12.2
	No	Data Available						
)	6.1	13.9	66.8	-	-	-	2.4	10.8
)	27.8	1.0	70.2	-	-	-	1.0	-
)	8.8	19.0	67.0	-	-	-	0.7	4.5
)	10.0	8.8	69.4	-	-	-	2.1	9.7
	No	Data Available						
)	12.9	10.3	68.6	-	-	-	1.6	6.6
)	5.7	10.3	53.4	7.8	1.9	3.7	4.7	12.5

s b, c, d, and e on Table 2.

TABLE 69

EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT BY 33 OKLAHOMA COLLEGES AND UNIVERSI FOR EIGHT EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1960-61, AS RECLASSIF

(amounts in dollars except in first column)

Institution	FTE Students	Total	General Adm.	General Expense	Instruction	Organized Activities	Organized Research
State:							
OU	10,086	1,111.24	44.02	88.35	524.56	210.78	25.67
OSU	11,029	855.27	33.96	84.96	472.55	42.96	34.65
CSC	3,638	422.28	19.71	70.86	246.49	14.98	-
ECSC	1,778	515.15	31.00	61.09	296.91	13.68	4.49
NESC	2,951	380.89	22.00	51.76	204.69	2.71	2.03
NWSC	1,073	645.74	41.71	93.79	378.13	23.74	.05
SESC	1,627	605.67	35.45	58.36	358.45	27.07	5.69
SWSC	2,028	447.59	26.23	34.67	291.00	18.80	1.72
OCW	630	955.06	83.28	105.41	551.63	-	-
PAMC	976	630.83	36.04	65.03	311.18	104.15	2.11
LU	666	1,000.38	73.58	111.03	425.69	87.31	-
Cameron	1,064	481.26	30.94	47.96	289.10	26.81	2.97
Connors	400	706.75	72.17	52.39	286.07	88.33	3.54
Eastern	732	620.42	80.22	53.70	338.81	44.57	-
Murray	418	730.10	79.08	90.86	357.73	92.57	-
NEOAMC	906	524.24	37.11	41.88	280.64	56.57	-
NOJC	462	614.03	54.63	37.42	350.77	39.43	-
OMA	551	786.52	105.64	155.61	263.78	41.41	-
All State	41,015	766.37	38.36	75.76	400.49	77.57	16.44
Private:							
Tulsa	3,594	787.78	35.80	59.63	435.73	113.62	5.58
Ben Hts	267	838.39	67.37	90.80	510.68	-	-
Bethany	792	673.15	56.24	155.74	314.13	-	-
OBU	1,205	632.79	62.07	62.86	370.60	17.36	-
OCC	306	871.98	122.13	290.68	287.88	-	-
OCU	2,027	681.57	60.73	110.70	354.87	28.13	-
Phillips	1,104	777.37	43.54	112.88	458.15	10.60	-
Bacone	180	1,150.54	150.44	166.11	499.51	60.49	-
St Greg	125	649.33	59.96	112.60	319.48	38.39	-
All Private	9,600	744.34	53.03	95.79	400.08	53.51	2.09
Municipal:							
Altus	161	156.15	9.57	25.32	93.15	-	-
El Reno	65	300.22	19.23	55.38	184.91	-	-
Muskogee	106	233.91	31.96	4.31	191.63	-	-
Poteau	205	153.72	23.56	27.56	95.12	-	-
Sayre	148	403.32	36.36	36.02	286.34	-	-
Seminole	36	127.78	-	-	172.78	-	-
All Municipal	721	229.20	22.73	26.51	157.85	-	-
All Institutions	51,336	754.70	40.88	78.81	397.01	71.98	13.53

[a] See footnote on Table 65 and Footnotes b, c, d, and e on Table 9.

TABLE 69

EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR EIGHT EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]
(amounts in dollars except in first column)

TE, ents	Total	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension & Public Service	Libraries	Physical Plant
86	1,111.24	44.02	88.35	524.56	210.78	25.67	72.13	41.83	103.90
29	855.27	33.96	84.96	472.55	42.96	34.65	40.65	38.26	107.28
38	422.28	19.71	70.86	246.49	14.98	-	2.90	17.82	49.52
78	515.15	31.00	61.09	296.91	13.68	4.49	1.79	18.86	87.33
51	380.89	22.00	51.76	204.69	2.71	2.03	4.49	20.80	72.41
73	645.74	41.71	93.79	378.13	23.74	.05	5.58	21.12	81.62
27	605.67	35.45	58.36	358.45	27.07	5.69	4.16	29.14	87.35
28	447.59	26.23	34.67	291.00	18.80	1.72	11.11	13.35	50.71
30	955.06	83.28	105.41	551.63	-	-	-	31.23	183.51
76	630.83	36.04	65.03	311.18	104.15	2.11	3.50	19.37	89.45
66	1,000.38	73.58	111.03	425.69	87.31	-	6.79	39.72	256.26
64	481.26	30.94	47.96	289.10	26.81	2.97	2.93	11.92	68.63
400	706.75	72.17	52.39	286.07	88.33	3.54	8.99	29.01	166.25
732	620.42	80.22	53.70	338.81	44.57	-	.42	9.92	92.78
418	730.10	79.08	90.86	357.73	92.57	-	-	21.38	88.48
906	524.24	37.11	41.88	280.64	56.57	-	-	17.63	90.41
462	614.03	54.63	37.42	350.77	39.43	-	-	12.79	118.99
551	786.52	105.64	155.61	263.78	41.41	-	-	15.42	204.66
015	766.37	38.36	75.76	400.49	77.57	16.44	30.55	30.15	97.05
594	787.78	35.80	59.63	435.73	113.62	5.58	15.89	42.76	78.77
267	838.39	67.37	90.80	510.68	-	-	-	38.23	131.31
792	673.15	56.24	155.74	314.13	-	-	-	33.68	113.36
205	632.79	62.07	62.86	370.60	17.36	-	-	30.03	89.87
306	871.98	122.13	290.68	287.88	-	-	47.21	37.81	86.27
027	681.57	60.73	110.70	354.87	28.13	-	-	33.07	94.07
104	777.37	43.54	112.88	458.15	10.60	-	26.26	54.25	71.69
180	1,150.54	150.44	166.11	499.51	60.49	-	-	71.78	202.21
125	649.33	59.96	112.60	319.48	38.39	-	-	47.29	71.61
600	744.34	53.03	95.79	400.08	53.51	2.09	10.47	40.01	89.36
161	156.15	9.57	25.32	93.15	-	-	-	9.45	18.66
65	300.22	19.23	55.38	184.91	-	-	-	5.85	34.85
106	233.91	31.96	4.31	191.63	-	-	-	.51	5.50
205	153.72	23.56	27.56	95.12	-	-	-	.98	6.50
148	403.32	36.36	36.02	286.34	-	-	-	14.19	30.41
36	127.78	-	-	172.78	-	-	--	-	-
721	229.20	22.73	26.51	157.85	-	-	-	5.90	16.21
336	754.70	40.88	78.81	397.01	71.98	13.53	26.37	31.65	94.47

otnotes b, c, d, and e on Table 1.

Section I

TABLE 70

EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR EIGHT EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]
(amounts in dollars except in first column)

Institution	FTE Students	Total	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Exte Public
State:								
OU	10,922	1,029.55	46.12	93.57	495.71	144.93	21.15	
OSU	11,356	917.92	34.47	88.74	527.01	36.10	41.52	
CSC	3,952	456.24	29.22	58.30	270.69	16.65	-	
ECSC	1,896	547.31	31.11	55.72	315.98	12.79	-	
NESC	3,242	383.59	25.30	36.91	220.43	8.48	1.70	
NWSC	1,257	608.40	39.46	68.07	359.00	28.36	-	
SESC	1,757	547.92	28.75	58.44	324.89	15.57	5.29	
SWSC	2,250	462.22	24.86	37.33	277.17	24.72	1.44	
OCW	657	984.63	71.87	121.73	561.95	-	-	
PAMC	1,001	699.39	46.87	67.65	346.66	131.34	2.13	
LU	678	1,023.17	83.61	126.53	446.71	72.17	-	
Cameron	1,140	506.66	36.94	37.37	275.76	32.43	4.42	
Connors	433	699.13	79.11	60.41	304.45	67.20	-	
Eastern	684	649.96	77.70	65.83	318.74	66.49	-	
Murray	372	817.23	81.46	71.00	420.51	109.41	-	
NEOAMC	970	540.20	41.66	34.27	300.53	54.94	-	
NOJC	528	581.00	61.06	36.04	339.50	33.00	-	
OMA	585	804.33	101.47	149.81	299.96	76.85	-	
All State	43,680	766.74	40.07	74.89	410.12	61.30	16.66	
Private:								
Tulsa	3,597	827.18	36.52	62.06	446.03	112.05	8.40	
Ben Hts		No	Data Available					
Bethany	820	716.31	60.77	160.99	331.94	-	-	
OBU	1,184	766.04	86.29	63.58	434.83	20.67	-	
OCC	331	873.68	108.66	267.83	316.21	-	-	
OCU	1,937	798.12	68.90	137.95	408.59	34.59	12.13	
Phillips	1,145	812.10	44.79	118.93	492.87	10.90	-	
Bacone	238	969.83	171.37	149.33	422.17	23.13	-	
St Greg	146	652.28	94.10	104.38	306.95	35.82	-	
All Private	9,398	804.51	59.44	103.57	425.32	55.09	5.71	
Municipal:								
Altus		No	Data Available					
El Reno	76	268.62	16.45	37.49	179.43	-	-	
Muskogee	142	194.58	54.12	2.11	136.50	-	-	
Poteau	132	226.01	20.08	42.80	151.52	-	-	
Sayre	163	317.63	31.85	27.86	220.73	-	-	
Seminole		No	Data Available					
All Municipal	513	252.73	32.70	26.00	173.49	-	-	
All Institutions	53,591	768.45	43.40	79.45	410.52	59.63	14.58	

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[a] See footnote on Table 66 and Footnotes b, c, d, and e on Table 2.

Section 2

TABLE 70

PENDITURES PER FULL-TIME-EQUIVALENT STUDENT BY 33 OKLAHOMA COLLEGES AND UNIVERSITIES
R EIGHT EDUCATIONAL AND GENERAL FUNCTIONS FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]
(amounts in dollars except in first column)

Total	General Adm.	General Expense	Instruction	Organized Activities	Organized Research	Extension & Public Service	Libraries	Physical Plant
1,029.55	46.12	93.57	495.71	144.93	21.15	78.03	46.01	104.03
917.92	34.47	88.74	527.01	36.10	41.52	39.12	46.94	104.02
456.24	29.22	58.30	270.69	16.65	-	5.16	25.23	50.99
547.31	31.11	55.72	315.98	12.79	-	2.82	22.17	106.72
383.59	25.30	36.91	220.43	8.48	1.70	3.88	21.45	65.44
608.40	39.46	68.07	359.00	28.36	-	7.08	20.00	86.43
547.92	28.75	58.44	324.89	15.57	5.29	3.07	23.80	88.11
462.22	24.86	37.33	277.17	24.72	1.44	13.75	24.76	58.19
984.63	71.87	121.73	561.95	-	-	-	37.87	191.21
699.39	46.87	67.65	346.66	131.34	2.13	4.13	22.54	78.07
1,023.17	83.61	126.53	446.71	72.17	-	4.53	41.52	248.10
506.66	36.94	37.37	275.76	32.43	4.42	4.42	17.66	97.66
699.13	79.11	60.41	304.45	67.20	-	4.35	33.93	149.68
649.96	77.70	65.83	318.74	66.49	-	-	12.88	108.32
817.23	81.46	71.00	420.51	109.41	-	-	24.33	110.52
540.20	41.66	34.27	300.53	54.94	-	-	16.44	92.36
581.00	61.06	36.04	339.50	33.00	-	-	14.66	96.74
804.33	101.47	149.81	299.96	76.85	-	-	22.91	153.33
766.74	40.07	74.89	410.12	61.30	16.66	31.92	35.14	96.64
827.18	36.52	62.06	446.03	112.05	8.40	33.41	43.00	85.71
No	Data Available							
716.31	60.77	160.99	331.94	-	-	-	33.39	129.22
766.04	86.29	63.58	434.83	20.67	-	-	31.19	129.48
873.68	108.66	267.83	316.21	-	-	70.64	30.82	79.52
798.12	68.90	137.95	408.59	34.59	12.13	-	37.92	98.04
812.10	44.79	118.93	492.87	10.90	-	-	66.96	77.65
969.83	171.37	149.33	422.17	23.13	-	-	60.44	143.39
652.28	94.10	104.38	306.95	35.82	-	-	34.47	76.56
804.51	59.44	103.57	425.32	55.09	5.71	15.27	42.43	97.68
No	Data Available							
268.62	16.45	37.49	179.43	-	-	-	6.30	28.95
194.58	54.12	2.11	136.50	-	-	-	1.85	-
226.01	20.08	42.80	151.52	-	-	-	1.51	10.10
317.63	31.85	27.86	220.73	-	-	-	6.53	30.66
No	Data Available							
252.73	32.70	26.00	173.49	-	-	-	3.91	16.63
768.45	43.40	79.45	410.52	59.63	14.58	28.69	36.12	96.06

es b, c, d, and e on Table 2.

Even though dollar expenditures for several functions are the same after the reclassification process as they were before, percentages for these functions differ. The reason for this is that the base used for computing percentages is greater after the reclassification process due to the inclusion of expenditures for intercollegiate athletics, health service, and student activities. For example, Tables 1 and 65 both show expenditures for instruction in the amount of $16,426,104 for state institutions. However, Table 3 shows that this figure is 59.6 per cent of educational and general expenditures and Table 67 shows that is 52.3 per cent of educational and general expenditures.

By comparing Table 5 with Table 69, it can be seen that total educational and general expenditures per FTE student for state institutions amounted to $671.78 in 1960-61 as shown in Table 5 but the comparable figure in Table 69 shows an expenditure of $766.37 per FTE student. Several of the private institutions and all but one of the municipal institutions show the same total educational and general expenditures per FTE student in both tables. This is due to the fact that those institutions classified any expenditures that they might have had for intercollegiate athletics, health service, and student activities as educational and general expenditures in their own records. Therefore, no reclassification was necessary in the case of those institutions.

General Administration.--The questionnaire that was used for collecting data for this study asked for a report of expenditures for general administration according to four sub-functions: (1) governing boards, (2) president's office, (3) business office, and (4) other general administration. Tables 71 through 78 present analyses of expenditures for general administration by sub-function. Tables 71 and 72 present dollar amounts of expenditures for these sub-functions for the two years covered by this study, Tables 73 and 74 show percentage distributions, Tables 75 and 76 show the per cent that each of the sub-functions is of total educational and general expenditures, and Tables 77 and 78 show expenditures per FTE student for each of the sub-functions.

Section I

TABLE 71

"GENERAL ADMINISTRATION" EXPENDITURES BROKEN INTO FOUR SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED

(amounts in dollars)

Institution	Total Gen. Adm.	Governing Boards	President's Office	Business Office	Other Gen. Adm.
State:					
OU	443,963	25,001	90,334	328,628	-
OSU	374,589	17,745	100,014	256,830	-
CSC	71,716	6,737	20,905	41,921	2,153
ECSC	55,117	5,701	21,272	27,216	928
NESC	64,924	4,787	22,682	31,343	6,112
NWSC	44,760	3,019	20,434	17,732	3,575
SESC	57,673	3,260	19,145	27,681	7,587
SWSC	53,199	4,149	19,146	28,989	915
OCW	52,465	932	23,268	27,086	1,179
PAMC	35,174	4,468	16,267	13,832	607
LU	49,005	5,241	21,066	21,844	854
Cameron	32,918	1,923	14,858	15,100	1,037
Connors	28,867	2,133	13,327	12,977	430
Eastern	58,724	1,890	27,870	28,390	574
Murray	33,057	2,287	15,110	14,639	1,021
NEOAMC	33,620	1,845	14,241	15,993	1,541
NOJC	25,240	489	18,837	5,433	481
OMA	58,210	632	25,108	29,819	2,651
Total State	1,573,221	92,239	503,884	945,453	31,645
Private:					
Tulsa	128,671	807	53,694	70,324	3,846
Ben Hts	17,989	-	4,574	13,415	-
Bethany	44,546	2,667	12,949	19,251	9,679
OBU	74,793	1,242	27,701	41,025	4,825
OCC	37,371	-	18,068	15,285	4,018
OCU	123,096	983	66,223	49,235	6,655
Phillips	48,064	225	19,865	23,713	4,261
Bacone	27,080	791	11,002	12,346	2,941
St Greg	7,495	-	4,458	3,037	-
Total Private	509,105	6,715	218,534	247,631	36,225
Municipal:					
Altus	1,540	-	1,040	500	-
El Reno	1,250	-	1,250	-	-
Muskogee	3,388	-	3,060	-	328
Poteau	4,830	-	2,180	2,650	-
Sayre	5,381	-	2,894	1,350	1,137
Seminole	-	-	-	-	-
Total Municipal	16,389	-	10,424	4,500	1,465
Grand Total	2,098,715	98,954	732,842	1,197,584	69,335

TABLE 7

"GENERAL ADMINISTRATION" EXPENDITURE FOR 33 OKLAHOMA COLLEG FOR THE FISCAL YEAR 1961

(amounts in d

Institution	Total Gen. Adm.	Governin Boards
State:		
OU	503,793	16,72
OSU	391,467	19,42
CSC	115,467	7,25
ECSC	58,975	3,99
NESC	82,014	5,43
NWSC	49,598	3,13
SESC	50,518	2,41
SWSC	55,931	4,38
OCW	47,218	47
PAMC	46,919	4,63
LU	56,685	5,17
Cameron	42,114	1,79
Connors	34,255	2,18
Eastern	53,152	1,791
Murray	30,305	2,15
NEOAMC	40,406	2,90
NOJC	32,239	48
OMA	59,360	61
Total State	1,750,416	84,99
Private:		
Tulsa	131,377	60
Ben Hts		No D
Bethany	49,834	2,49
OBU	102,169	77
OCC	35,967	-
OCU	133,453	1,431
Phillips	51,285	21
Bacone	40,785	77
St Greg	13,738	-
Total Private	558,608	6,28
Municipal:		
Altus		No D
El Reno	1,250	-
Muskogee	7,685	-
Poteau	2,650	-
Sayre	5,192	-
Seminole		No D
Total Municipal	16,777	-
Grand Total	2,325,801	91,27

E 71

ES BROKEN INTO FOUR SUB-FUNCTIONS
EGES AND UNIVERSITIES
0-61, AS RECLASSIFIED
dollars)

ning is	President's Office	Business Office	Other Gen. Adm.
01	90,334	328,628	-
45	100,014	256,830	-
37	20,905	41,921	2,153
01	21,272	27,216	928
87	22,682	31,343	6,112
19	20,434	17,732	3,575
0	19,145	27,681	7,587
49	19,146	28,989	915
32	23,268	27,086	1,179
68	16,267	13,832	607
41	21,066	21,844	854
23	14,858	15,100	1,037
33	13,327	12,977	430
90	27,870	28,390	574
87	15,110	14,639	1,021
45	14,241	15,993	1,541
89	18,837	5,433	481
32	25,108	29,819	2,651
39	503,884	945,453	31,645
07	53,694	70,324	3,846
	4,574	13,415	-
67	12,949	19,251	9,679
42	27,701	41,025	4,825
	18,068	15,285	4,018
83	66,223	49,235	6,655
25	19,865	23,713	4,261
91	11,002	12,346	2,941
	4,458	3,037	-
15	218,534	247,631	36,225
	1,040	500	-
	1,250	-	-
	3,060	-	328
	2,180	2,650	-
	2,894	1,350	1,137
	-	-	-
	10,424	4,500	1,465
54	732,842	1,197,584	69,335

Section 2

TABLE 72

"GENERAL ADMINISTRATION" EXPENDITURES BROKEN INTO FOUR SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED
(amounts in dollars)

Institution	Total Gen. Adm.	Governing Boards	President's Office	Business Office	Other Gen. Adm.
State:					
OU	503,793	16,720	141,631	345,442	-
OSU	391,467	19,429	102,003	270,035	-
CSC	115,467	7,259	21,670	73,595	12,943
ECSC	58,975	3,998	22,054	31,997	926
NESC	82,014	5,434	24,993	44,489	7,098
NWSC	49,598	3,137	22,663	19,832	3,966
SESC	50,518	2,416	19,817	24,064	4,221
SWSC	55,931	4,385	18,768	31,640	1,138
OCW	47,218	479	18,031	27,618	1,090
PAMC	46,919	4,633	19,645	22,034	607
LU	56,685	5,172	21,792	28,542	1,179
Cameron	42,114	1,798	17,610	20,356	2,350
Connors	34,255	2,180	17,284	13,823	968
Eastern	53,152	1,791	22,653	28,301	407
Murray	30,305	2,154	18,270	8,911	970
NEOAMC	40,406	2,906	19,124	17,131	1,245
NOJC	32,239	488	20,047	11,238	466
OMA	59,360	611	30,444	25,696	2,609
Total State	1,750,416	84,990	578,499	1,044,744	42,183
Private:					
Tulsa	131,377	605	54.355	72.585	3.832
Ben Hts		No Data	Available		
Bethany	49,834	2,492	13,996	20,590	12,756
OBU	102,169	772	50,672	42,475	8,250
OCC	35,967	-	19,800	14,900	1,267
OCU	133,453	1,431	72,244	52,347	7,431
Phillips	51,285	219	21,365	26,822	2,879
Bacone	40,785	770	11,437	24,525	4,053
St Greg	13,738	-	9,904	3,834	-
Total Private	558,608	6,289	253,773	258,078	40,468
Municipal:					
Altus		No Data	Available		
El Reno	1,250	-	1,250	-	-
Muskogee	7,685	-	7,511	-	174
Poteau	2,650	-	-	2,650	-
Sayre	5,192	-	2,689	1,350	1,153
Seminole		No Data	Available		
Total Municipal	16,777	-	11,450	4,000	1,327
Grand Total	2,325,801	91,279	843,722	1,306,822	83,978

Section I

TABLE 73

PERCENTAGE DISTRIBUTION OF TOTAL "GENERAL ADMINISTRATION" EXPENDITURES TO FOUR SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED

Institution	Total	Governing Boards	President's Office	Business Office	Other Gen. Adm.
State:					
OU	100.0	5.6	20.4	74.0	-
OSU	100.0	4.7	26.7	68.6	-
CSC	100.0	9.4	29.1	58.5	3.0
ECSC	100.0	10.3	38.6	49.4	1.7
NESC	100.0	7.4	34.9	48.3	9.4
NWSC	100.0	6.7	45.7	39.6	8.0
SESC	100.0	5.7	33.2	48.0	13.1
SWSC	100.0	7.8	36.0	54.5	1.7
OCW	100.0	1.8	44.3	51.6	2.3
PAMC	100.0	12.7	46.3	39.3	1.7
LU	100.0	10.7	43.0	44.6	1.7
Cameron	100.0	5.8	45.1	45.9	3.2
Connors	100.0	7.4	46.2	44.9	1.5
Eastern	100.0	3.2	47.5	48.3	1.0
Murray	100.0	6.9	45.7	44.3	3.1
NEOAMC	100.0	5.5	42.3	47.6	4.6
NOJC	100.0	1.9	74.7	21.5	1.9
OMA	100.0	1.1	43.1	51.2	4.6
All State	100.0	5.9	32.0	60.1	2.0
Private:					
Tulsa	100.0	0.6	41.7	54.7	3.0
Ben Hts	100.0	-	25.4	74.6	-
Bethany	100.0	6.0	29.1	43.2	21.7
OBU	100.0	1.7	37.0	54.8	6.5
OCC	100.0	-	48.3	40.9	10.8
OCU	100.0	0.8	53.8	40.0	5.4
Phillips	100.0	0.5	41.3	49.3	8.9
Bacone	100.0	2.9	40.6	45.6	10.9
St Greg	100.0	-	59.5	40.5	-
All Private	100.0	1.3	42.9	48.7	7.1
Municipal:					
Altus	100.0	-	67.5	32.5	-
El Reno	100.0	-	100.0	-	-
Muskogee	100.0	-	90.3	-	9.7
Poteau	100.0	-	45.1	54.9	-
Sayre	100.0	-	53.8	25.1	21.1
Seminole	-	-	-	-	-
All Municipal	100.0	-	63.6	27.5	8.9
All Institutions	100.0	4.7	34.9	57.1	3.3

TA

PERCENTAGE DISTRIBUTION OF TOTAL "G
TO FOUR SUB-FUNCTIONS FOR 33 OK
FOR THE FISCAL YEAR

Institution	Total	Gove Bo
State:		
OU	100.0	
OSU	100.0	
CSC	100.0	
ECSC	100.0	
NESC	100.0	
NWSC	100.0	
SESC	100.0	
SWSC	100.0	
OCW	100.0	
PAMC	100.0	
LU	100.0	
Cameron	100.0	
Connors	100.0	
Eastern	100.0	
Murray	100.0	
NEOAMC	100.0	
NOJC	100.0	
OMA	100.0	
All State	100.0	
Private:		
Tulsa	100.0	
Ben Hts		
Bethany	100.0	
OBU	100.0	
OCC	100.0	
OCU	100.0	
Phillips	100.0	
Bacone	100.0	
St Greg	100.0	
All Private	100.0	
Municipal:		
Altus		
El Reno	100.0	
Muskogee	100.0	
Poteau	100.0	
Sayre	100.0	
Seminole		
All Municipal	100.0	
All Institutions	100.0	

ABLE 73

L "GENERAL ADMINISTRATION" EXPENDITURES
OKLAHOMA COLLEGES AND UNIVERSITIES
AR 1960-61, AS RECLASSIFIED

verning Boards	President's Office	Business Office	Other Gen. Adm.
5.6	20.4	74.0	-
4.7	26.7	68.6	-
9.4	29.1	58.5	3.0
10.3	38.6	49.4	1.7
7.4	34.9	48.3	9.4
6.7	45.7	39.6	8.0
5.7	33.2	48.0	13.1
7.8	36.0	54.5	1.7
1.8	44.3	51.6	2.3
12.7	46.3	39.3	1.7
10.7	43.0	44.6	1.7
5.8	45.1	45.9	3.2
7.4	46.2	44.9	1.5
3.2	47.5	48.3	1.0
6.9	45.7	44.3	3.1
5.5	42.3	47.6	4.6
1.9	74.7	21.5	1.9
1.1	43.1	51.2	4.6
5.9	32.0	60.1	2.0
0.6	41.7	54.7	3.0
-	25.4	74.6	-
6.0	29.1	43.2	21.7
1.7	37.0	54.8	6.5
-	48.3	40.9	10.8
0.8	53.8	40.0	5.4
0.5	41.3	49.3	8.9
2.9	40.6	45.6	10.9
-	59.5	40.5	-
1.3	42.9	48.7	7.1
-	67.5	32.5	-
-	100.0	-	-
-	90.3	-	9.7
-	45.1	54.9	-
-	53.8	25.1	21.1
-	-	-	-
-	63.6	27.5	8.9
4.7	34.9	57.1	3.3

Section 2

TABLE 74

PERCENTAGE DISTRIBUTION OF TOTAL "GENERAL ADMINISTRATION" EXPENDITURES
TO FOUR SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED

Institution	Total	Governing Boards	President's Office	Business Office	Other Gen. Adm.
State:					
OU	100.0	3.3	28.1	68.6	-
OSU	100.0	4.9	26.1	69.0	-
CSC	100.0	6.2	18.8	63.7	11.3
ECSC	100.0	6.7	37.4	54.3	1.6
NESC	100.0	6.6	30.4	54.3	8.7
NWSC	100.0	6.3	45.7	40.0	8.0
SESC	100.0	4.7	39.3	47.6	8.4
SWSC	100.0	7.8	33.5	56.6	2.1
OCW	100.0	1.0	38.2	58.4	2.4
PAMC	100.0	9.8	41.9	47.0	1.3
LU	100.0	9.1	38.4	50.4	2.1
Cameron	100.0	4.2	41.8	48.4	5.6
Connors	100.0	6.3	50.5	40.3	2.9
Eastern	100.0	3.3	42.6	53.3	0.8
Murray	100.0	7.1	60.2	29.4	3.3
NEOAMC	100.0	7.1	47.4	42.4	3.1
NOJC	100.0	1.5	62.1	34.9	1.5
OMA	100.0	1.0	51.3	43.3	4.4
All State	100.0	4.8	33.1	59.6	2.5
Private:					
Tulsa	100.0	0.4	41.4	55.2	3.0
Ben Hts		No Data	Available		
Bethany	100.0	5.0	28.0	41.4	25.6
OBU	100.0	0.7	49.6	41.6	8.1
OCC	100.0	-	55.0	41.4	3.6
OCU	100.0	1.0	54.2	39.2	5.6
Phillips	100.0	0.4	41.6	52.3	5.7
Bacone	100.0	1.8	28.1	60.1	10.0
St Greg	100.0	-	72.0	28.0	-
All Private	100.0	1.1	45.4	46.2	7.3
Municipal:					
Altus		No	Data Available		
El Reno	100.0	-	100.0	-	-
Muskogee	100.0	-	97.7	-	2.3
Poteau	100.0	-	-	100.0	-
Sayre	100.0	-	51.7	26.0	22.3
Seminole		No Data	Available		
All Municipal	100.0	-	68.2	23.8	8.0
All Institutions	100.0	3.9	36.3	56.1	3.7

TABLE 75

PER CENT OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES EXPENDED FOR FOUR GENERAL ADMINISTRATION SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED

Institution	Total Gen. Adm.	Governing Boards	President's Office	Business Office	Other Gen. Adm.
State:					
OU	4.0	0.2	0.8	3.0	-
OSU	4.0	0.2	1.1	2.7	-
CSC	4.7	0.4	1.4	2.8	0.1
ECSC	6.0	0.6	2.3	3.0	0.1
NESC	5.8	0.4	2.0	2.8	0.6
NWSC	6.5	0.4	3.0	2.6	0.5
SESC	5.9	0.3	2.0	2.8	0.8
SWSC	5.9	0.5	2.1	3.2	0.1
OCW	8.7	0.2	3.8	4.5	0.2
PAMC	5.7	0.7	2.6	2.3	0.1
LU	7.4	0.8	3.2	3.3	0.1
Cameron	6.4	0.4	2.9	2.9	0.2
Connors	10.2	0.7	4.7	4.6	0.2
Eastern	12.9	0.4	6.1	6.3	0.1
Murray	10.8	0.7	5.0	4.8	0.3
NEOAMC	7.1	0.4	3.0	3.4	0.3
NOJC	8.9	0.2	6.6	1.9	0.2
OMA	13.4	0.1	5.8	6.9	0.6
All State	5.0	0.3	1.6	3.0	0.1
Private:					
Tulsa	4.6	0.03	1.9	2.5	0.2
Ben Hts	8.0	-	2.0	6.0	-
Bethany	8.4	0.5	2.5	3.6	1.8
OBU	9.8	0.2	3.6	5.4	0.6
OCC	14.0	-	6.8	5.7	1.5
OCU	8.9	0.1	4.8	3.5	0.5
Phillips	5.6	0.03	2.3	2.8	0.5
Bacone	13.1	0.4	5.3	6.0	1.4
St Greg	9.2	-	5.5	3.7	-
All Private	7.1	0.1	3.0	3.5	0.5
Municipal:					
Altus	6.1	-	4.1	2.0	-
El Reno	6.4	-	6.4	-	-
Muskogee	13.7	-	12.4	-	1.3
Poteau	15.3	-	6.9	8.4	-
Sayre	9.0	-	4.8	2.3	1.9
Seminole	-	-	-	-	-
All Municipal	9.9	-	6.3	2.7	0.9
All Institutions	5.4	0.2	1.9	3.1	0.2

TABLE 7

PER CENT OF TOTAL EDUCATIONAL AND GE FOR FOUR GENERAL ADMINIST FOR 33 OKLAHOMA COLLEGE FOR THE FISCAL YEAR 1961-

Institution	Total Gen. Adm.	Governing Boards
State:		
OU	4.5	0.1
OSU	3.7	0.2
CSC	6.4	0.4
ECSC	5.6	0.4
NESC	6.5	0.4
NWSC	6.4	0.4
SESC	5.2	0.2
SWSC	5.3	0.4
OCW	7.3	0.1
PAMC	6.7	0.7
LU	8.1	0.7
Cameron	7.2	0.3
Connors	11.3	0.7
Eastern	11.9	0.4
Murray	9.9	0.7
NEOAMC	7.7	0.6
NOJC	10.5	0.2
OMA	12.6	0.1
All State	5.3	0.3
Private:		
Tulsa	4.4	0.1
Ben Hts	No	Data
Bethany	8.4	0.4
OBU	11.2	0.1
OCC	12.4	-
OCU	8.6	0.1
Phillips	5.5	-
Bacone	17.6	0.3
St Greg	14.4	-
All Private	7.4	0.1
Municipal:		
Altus	No	Data
El Reno	6.1	-
Muskogee	27.8	-
Poteau	8.8	-
Sayre	10.0	-
Seminole	No	Data
All Municipal	12.9	-
All Institutions	5.7	0.2

E 75

) GENERAL EXPENDITURES EXPENDED
ISTRATION SUB-FUNCTIONS
EGES AND UNIVERSITIES
60-61, AS RECLASSIFIED

ning s	President's Office	Business Office	Other Gen. Adm.
	0.8	3.0	-
	1.1	2.7	-
	1.4	2.8	0.1
	2.3	3.0	0.1
	2.0	2.8	0.6
	3.0	2.6	0.5
	2.0	2.8	0.8
	2.1	3.2	0.1
	3.8	4.5	0.2
	2.6	2.3	0.1
	3.2	3.3	0.1
	2.9	2.9	0.2
	4.7	4.6	0.2
	6.1	6.3	0.1
	5.0	4.8	0.3
	3.0	3.4	0.3
	6.6	1.9	0.2
	5.8	6.9	0.6
	1.6	3.0	0.1
3	1.9	2.5	0.2
	2.0	6.0	-
	2.5	3.6	1.8
	3.6	5.4	0.6
	6.8	5.7	1.5
	4.8	3.5	0.5
3	2.3	2.8	0.5
	5.3	6.0	1.4
	5.5	3.7	-
	3.0	3.5	0.5
	4.1	2.0	-
	6.4	-	-
	12.4	-	1.3
	6.9	8.4	-
	4.8	2.3	1.9
	-	-	-
	6.3	2.7	0.9
	1.9	3.1	0.2

TABLE 76

PER CENT OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES EXPENDED FOR FOUR GENERAL ADMINISTRATION SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED

Institution	Total Gen. Adm.	Governing Boards	President's Office	Business Office	Other Gen. Adm.
State:					
OU	4.5	0.1	1.3	3.1	-
OSU	3.7	0.2	0.9	2.6	-
CSC	6.4	0.4	1.2	4.1	0.7
ECSC	5.6	0.4	2.1	3.0	0.1
NESC	6.5	0.4	2.0	3.6	0.5
NWSC	6.4	0.4	2.9	2.6	0.5
SESC	5.2	0.2	2.1	2.5	0.4
SWSC	5.3	0.4	1.8	3.0	0.1
OCW	7.3	0.1	2.8	4.2	0.2
PAMC	6.7	0.7	2.8	3.1	0.1
LU	8.1	0.7	3.1	4.1	0.2
Cameron	7.2	0.3	3.0	3.5	0.4
Connors	11.3	0.7	5.7	4.6	0.3
Eastern	11.9	0.4	5.1	6.3	0.1
Murray	9.9	0.7	6.0	2.9	0.3
NEOAMC	7.7	0.6	3.6	3.3	0.2
NOJC	10.5	0.2	6.5	3.7	0.1
OMA	12.6	0.1	6.5	5.5	0.5
All State	5.3	0.3	1.8	3.1	0.1
Private:					
Tulsa	4.4	0.1	1.8	2.4	0.1
Ben Hts	No	Data	Available		
Bethany	8.4	0.4	2.4	3.5	2.1
OBU	11.2	0.1	5.5	4.7	0.9
OCC	12.4	-	6.8	5.2	0.4
OCU	8.6	0.1	4.6	3.4	0.5
Phillips	5.5	-	2.3	2.9	0.3
Bacone	17.6	0.3	5.0	10.6	1.7
St Greg	14.4	-	10.4	4.0	-
All Private	7.4	0.1	3.4	3.4	0.5
Municipal:					
Altus	No	Data	Available		
El Reno	6.1	-	6.1	-	-
Muskogee	27.8	-	27.2	-	0.6
Poteau	8.8	-	-	8.8	-
Sayre	10.0	-	5.2	2.6	2.2
Seminole	No	Data	Available		
All Municipal	12.9	-	8.8	3.1	1.0
All Institutions	5.7	0.2	2.1	3.2	0.2

TABLE 77

EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT FOR FOUR "GENERAL ADMINISTRATION" SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED

(amounts in dollars)

Institution	Total Gen. Adm.	Governing Boards	President's Office	Business Office	Other Gen. Adm.
State:					
OU	44.02	2.48	8.96	32.58	-
OSU	33.96	1.61	9.07	23.28	-
CSC	19.71	1.85	5.75	11.52	0.59
ECSC	31.00	3.21	11.96	15.31	0.52
NESC	22.00	1.62	7.69	10.62	2.07
NWSC	41.71	2.81	19.04	16.53	3.33
SESC	35.45	2.00	11.77	17.02	4.66
SWSC	26.23	2.05	9.44	14.29	0.45
OCW	83.28	1.48	36.93	43.00	1.87
PAMC	36.04	4.58	16.67	14.17	0.62
LU	73.58	7.87	31.63	32.80	1.28
Cameron	30.94	1.81	13.97	14.19	0.97
Connors	72.17	5.33	33.32	32.44	1.08
Eastern	80.22	2.58	38.07	38.79	0.78
Murray	79.08	5.47	36.15	35.02	2.44
NEOAMC	37.11	2.04	15.72	17.65	1.70
NOJC	54.63	1.06	40.77	11.76	1.04
OMA	105.64	1.15	45.56	54.12	4.81
All State	38.36	2.25	12.29	23.05	0.77
Private:					
Tulsa	35.80	0.22	14.94	19.57	1.07
Ben Hts	67.37	-	17.13	50.24	-
Bethany	56.24	3.37	16.35	24.30	12.22
OBU	62.07	1.03	22.99	34.05	4.00
OCC	122.13	-	59.05	49.95	13.13
OCU	60.73	0.48	32.67	24.29	3.29
Phillips	43.54	0.20	18.00	21.48	3.86
Bacone	150.44	4.39	61.12	68.59	16.34
St Greg	59.96	-	35.66	24.30	-
All Private	53.03	0.70	22.76	25.80	3.77
Municipal:					
Altus	9.57	-	6.46	3.11	-
El Reno	19.23	-	19.23	-	-
Muskogee	31.96	-	28.87	-	3.09
Poteau	23.56	-	10.63	12.93	-
Sayre	36.36	-	19.56	9.12	7.68
Seminole	-	-	-	-	-
All Municipal	22.73	-	14.46	6.24	2.03
All Institutions	40.88	1.93	14.27	23.33	1.35

TABL

EXPENDITURES PER FULL-TI
FOR FOUR "GENERAL ADMINIS
FOR 33 OKLAHOMA COLLE
FOR THE FISCAL YEAR 19
(amounts in

Institution	Total Gen. Adm.	Gover Boar
State:		
OU	46.12	1.5
OSU	34.47	1.7
CSC	29.22	1.8
ECSC	31.11	2.1
NESC	25.30	1.6
NWSC	39.46	2.4
SESC	28.75	1.3
SWSC	24.86	1.9
OCW	71.87	0.7
PAMC	46.87	4.
LU	83.61	7.
Cameron	36.94	1.5
Connors	79.11	5.
Eastern	77.70	2.
Murray	81.46	5.7
NEOAMC	41.66	3.0
NOJC	61.06	0.9
OMA	101.47	1.0
All State	40.07	1.
Private:		
Tulsa	36.52	0.
Ben Hts	No	Da
Bethany	60.77	3.
OBU	86.29	0.
OCC	108.66	-
OCU	68.90	0.7
Phillips	44.79	0.
Bacone	171.37	3.
St Greg	94.10	-
All Private	59.44	0.
Municipal:		
Altus	No	Da
El Reno	16.45	-
Muskogee	54.12	-
Poteau	20.08	-
Sayre	31.85	-
Seminole	No	Da
All Municipal	32.70	-
All Institutions	43.40	1.7

BLE 77

-TIME-EQUIVALENT STUDENT
INISTRATION" SUB-FUNCTIONS
LLEGES AND UNIVERSITIES
1960-61, AS RECLASSIFIED
s in dollars)

verning oards	President's Office	Business Office	Other Gen. Adm.
2.48	8.96	32.58	-
1.61	9.07	23.28	-
1.85	5.75	11.52	0.59
3.21	11.96	15.31	0.52
1.62	7.69	10.62	2.07
2.81	19.04	16.53	3.33
2.00	11.77	17.02	4.66
2.05	9.44	14.29	0.45
1.48	36.93	43.00	1.87
4.58	16.67	14.17	0.62
7.87	31.63	32.80	1.28
1.81	13.97	14.19	0.97
5.33	33.32	32.44	1.08
2.58	38.07	38.79	0.78
5.47	36.15	35.02	2.44
2.04	15.72	17.65	1.70
1.06	40.77	11.76	1.04
1.15	45.56	54.12	4.81
2.25	12.29	23.05	0.77
0.22	14.94	19.57	1.07
-	17.13	50.24	-
3.37	16.35	24.30	12.22
1.03	22.99	34.05	4.00
-	59.05	49.95	13.13
0.48	32.67	24.29	3.29
0.20	18.00	21.48	3.86
4.39	61.12	68.59	16.34
-	35.66	24.30	-
0.70	22.76	25.80	3.77
-	6.46	3.11	-
-	19.23	-	-
-	28.87	-	3.09
-	10.63	12.93	-
-	19.56	9.12	7.68
-	-	-	-
-	14.46	6.24	2.03
1.93	14.27	23.33	1.35

Section 2

TABLE 78

EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT FOR FOUR "GENERAL ADMINISTRATION" SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED

(amounts in dollars)

Institution	Total Gen. Adm.	Governing Boards	President's Office	Business Office	Other Gen. Adm.
State:					
OU	46.12	1.53	12.96	31.63	-
OSU	34.47	1.71	8.98	23.78	-
CSC	29.22	1.84	5.48	18.62	3.28
ECSC	31.11	2.11	11.63	16.88	0.49
NESC	25.30	1.68	7.71	13.72	2.19
NWSC	39.46	2.49	18.03	15.78	3.16
SESC	28.75	1.37	11.28	13.70	2.40
SWSC	24.86	1.95	8.34	14.06	0.51
OCW	71.87	0.73	27.44	42.04	1.66
PAMC	46.87	4.63	19.62	22.01	0.61
LU	83.61	7.63	32.14	42.10	1.74
Cameron	36.94	1.58	15.45	17.85	2.06
Connors	79.11	5.03	39.92	31.92	2.24
Eastern	77.70	2.62	33.12	41.37	0.59
Murray	81.46	5.79	49.11	23.95	2.61
NEOAMC	41.66	3.00	19.72	17.66	1.28
NOJC	61.06	0.92	37.97	21.29	0.88
OMA	101.47	1.04	52.04	43.93	4.46
All State	40.07	1.95	13.24	23.92	0.96
Private:					
Tulsa	36.52	0.17	15.11	20.18	1.06
Ben Hts	No	Data	Available		
Bethany	60.77	3.04	17.07	25.11	15.55
OBU	86.29	0.65	42.80	35.87	6.97
OCC	108.66	-	59.82	45.01	3.83
OCU	68.90	0.74	37.30	27.02	3.84
Phillips	44.79	0.19	18.66	23.43	2.51
Bacone	171.37	3.24	48.05	103.05	17.03
St Greg	94.10	-	67.84	26.26	-
All Private	59.44	0.67	27.00	27.46	4.31
Municipal:					
Altus	No	Data	Available		
El Reno	16.45	-	16.45	-	-
Muskogee	54.12	-	52.89	-	1.23
Poteau	20.08	-	-	20.08	-
Sayre	31.85	-	16.50	8.28	7.07
Seminole	No	Data	Available		
All Municipal	32.70	-	22.32	7.80	2.58
All Institutions	43.40	1.70	15.74	24.39	1.57

There is an inconsistency among institutions in reporting expenditures for the president's office that should be pointed up. Some institutions separately account for expenses incurred in connection with operation and maintenance of the president's home and classified such expenditures as president's office expenses in the questionnaire that was used for this study. Other institutions classified these expenditures as physical plant operation and maintenance expenditures. It usually was not possible for institutions that used the latter method to reclassify the expenditures for the purposes of this study.

As can be seen from Tables 73 and 74, considering all institutions together almost all general administration expenditures were for the president's office and the business office. However, the three types of institutions differ markedly in the distribution of expenditures between the president's office and the business office. In state institutions, almost twice as much money was expended for the business office as for the president's office. Private institutions reported approximately equal expenditures for the two functions and expenditures of municipal institutions for the president's office was more than twice as great as those for the business office. Generally speaking, it would appear from examination of data from individual institutions that the larger the institution the greater the portion of general administration expenditures are for the business office and the smaller the institution the greater the portion of these expenditures are for the president's office.

It is significant to note from Tables 77 and 78 that expenditures per FTE student for governing boards vary so much among state institutions. This variation is due to the fact that assessments to the institutions for expenses of the governing boards are not made on the basis of the number of FTE students in the institutions.

General Expense.--General expense is another educational and general function that was divided into several sub-functions for the purposes of this study. Tables 79 through 86 analyze general expense on the basis of the following sub-functions:

Section I

TABLE 79

"GENERAL EXPENSE" BROKEN INTO SIX SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSIT
FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]
(amounts in dollars)

Institution	Total General Expense	Student Services			
		Guidance	Registration	Placement	Oth
State:					
OU	891,079	114,731	117,100	38,056	31
OSU	937,043	123,271	101,874	16,131	42
CSC	257,807	19,486	24,192	9,270	16
ECSC	108,614	11,702	23,793	4,050	5
NESC	152,744	22,006	21,026	11,775	7
NWSC	100,633	21,883	12,916	6,667	4
SESC	94,948	14,471	15,383	3,782	5
SWSC	70,311	16,354	18,085	-	2
OCW	66,409	1,574	15,198	-	3
PAMC	63,469	13,326	8,299	2,858	3
LU	73,947	15,460	16,419	-	2
Cameron	51,033	10,015	12,439	-	2
Connors	20,956	4,090	10,327	-	
Eastern	39,304	6,147	-	-	3
Murray	37,979	8,154	9,263	-	1
NEOAMC	37,937	3,803	7,751	299	2
NOJC	17,288	6,941	4,864	-	
OMA	85,736	21,202	9,958	-	2
Total State	3,107,237	434,616	428,887	92,888	1,38
Private:					
Tulsa	214,329	39,745	67,448	-	2
Ben Hts	24,244	11,777	9,025	-	
Bethany	123,349	9,230	8,948	-	2
OBU	75,747[b]	-	10,149	-	
OCC	88,947	5,273	350	-	
OCU	224,381	8,990	36,359	3,107	3
Phillips	124,616	7,152	11,076	-	3
Bacone	29,899	-	6,352	-	
St Greg	14,075	2,236	2,409	-	
Total Private	919,587	84,403	152,116	3,107	14
Municipal:					
Altus	4,077	2,970	357	-	
El Reno	3,600	2,000	1,000	-	
Muskogee	457	-	-	-	
Poteau	5,650	-	4,500	-	
Sayre	5,331	-	2,786	-	
Seminole	-	-	-	-	
Total Municipal	19,115	4,970	8,643	-	
Grand Total	4,045,939	523,989	589,646	95,995	1,53

[a] Included in this table are expenditures for health service and student activities.

[b] Net of overhead charged to auxiliary enterprises.

Section 2

TABLE 79

"GENERAL EXPENSE" BROKEN INTO SIX SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

(amounts in dollars)

Total General Expense	Student Services				General Institutional Expense	
	Guidance	Registration	Placement	Other	Public Relations	Other
891,079	114,731	117,100	38,056	314,918	114,514	191,760
937,043	123,271	101,874	16,131	420,244	120,898	154,625
257,807	19,486	24,192	9,270	168,122	21,193	15,544
108,614	11,702	23,793	4,050	51,596	14,574	2,899
152,744	22,006	21,026	11,775	74,266	19,756	3,915
100,633	21,883	12,916	6,667	42,923	7,335	8,909
94,948	14,471	15,383	3,782	58,819	2,493	-
70,311	16,354	18,085	-	25,141	8,305	2,426
66,409	1,574	15,198	-	31,028	12,232	6,377
63,469	13,326	8,299	2,858	37,067	1,108	811
73,947	15,460	16,419	-	27,872	4,371	9,825
51,033	10,015	12,439	-	24,442	3,100	1,037
20,956	4,090	10,327	-	4,409	776	1,354
39,304	6,147	-	-	32,065	1,020	72
37,979	8,154	9,263	-	19,288	673	601
37,937	3,803	7,751	299	21,122	3,861	1,101
17,288	6,941	4,864	-	2,690	2,166	627
85,736	21,202	9,958	-	27,320	24,550	2,706
3,107,237	434,616	428,887	92,888	1,383,332	362,925	404,589
214,329	39,745	67,448	-	24,247	38,756	44,133
24,244	11,777	9,025	-	-	1,949	1,493
123,349	9,230	8,948	-	26,491	30,322	48,358
75,747[b]	-	10,149	-	7,393	46,281	11,924
88,947	5,273	350	-	9,555	41,691	32,078
224,381	8,990	36,359	3,107	37,582	56,779	81,564
124,616	7,152	11,076	-	33,634	59,039	13,715
29,899	-	6,352	-	1,857	20,310	1,380
14,075	2,236	2,409	-	6,106	2,885	439
919,587	84,403	152,116	3,107	146,865	298,012	235,084
4,077	2,970	357	-	-	250	500
3,600	2,000	1,000	-	-	80	520
457	-	-	-	-	330	127
5,650	-	4,500	-	650	300	200
5,331	-	2,786	-	2,289	144	112
-	-	-	-	-	-	-
19,115	4,970	8,643	-	2,939	1,104	1,459
4,045,939	523,989	589,646	95,995	1,533,136	662,041	641,132

ditures for health service and student activities.

iliary enterprises.

Section I

TABLE 80

"GENERAL EXPENSE" BROKEN INTO SIX SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

(amounts in dollars)

Institution	Total General Expense	Student Services			
		Guidance	Registration	Placement	Other
State:					
OU	1,021,939	122,033	128,920	39,964	394,306
OSU	1,007,684	122,127	105,872	21,831	440,224
CSC	230,394	21,540	32,640	11,538	142,389
ECSC	105,642	10,089	28,173	4,152	6,491
NESC	119,647	26,490	29,177	12,395	15,361
NWSC	85,566	23,904	13,600	4,590	13,182
SESC	102,672	15,230	18,241	3,424	62,495
SWSC	83,998	19,029	19,463	-	29,962
OCW	79,977	6,557	15,487	-	35,850
PAMC	67,714	22,488	10,382	3,549	30,312
LU	85,787	19,132	16,426	-	37,146
Cameron	42,595	11,101	19,106	-	4,309
Connors	26,159	8,235	11,383	-	4,398
Eastern	45,025	8,178	8,935	-	22,246
Murray	26,412	7,538	9,388	165	5,892
NEOAMC	33,243	3,721	7,764	241	9,591
NOJC	19,028	3,095	5,371	-	8,614
OMA	87,639	18,404	7,943	-	26,156
Total State	3,271,121	468,891	488,271	101,849	1,288,924
Private:					
Tulsa	223,222	42,070	76,922	-	24,191
Ben Hts		No	Data	Available	
Bethany	132,007	10,330	9,860	-	28,676
OBU	75,278[b]	-	10,752	-	8,483
OCC	88,652	8,173	1,800	-	3,641
OCU	267,209	11,714	39,129	3,366	38,228
Phillips	136,172	9,510	14,558	-	31,636
Bacone	35,540	6,009	6,266	-	2,114
St Greg	15,240	3,155	2,348	-	5,164
Total Private	973,320	90,961	161,635	3,366	142,133
Municipal:					
Altus		No	Data	Available	
El Reno	2,849	1,560	875	-	-
Muskogee	300	-	-	-	-
Poteau	5,650	-	4,500	-	650
Sayre	4,542	-	4,160	-	-
Seminole		No	Data	Available	
Total Municipal	13,341	1,560	9,535	-	650
Grand Total	4,257,782	561,412	659,441	105,215	1,431,707

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[a] Included in this table are expenditures for health service and student activities.

[b] Net of overhead charged to auxiliary enterprises.

TABLE 80

AL EXPENSE" BROKEN INTO SIX SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

(amounts in dollars)

	Total General Expense	Student Services				General Institutional Expense	
		Guidance	Registration	Placement	Other	Public Relations	Other
	1,021,939	122,033	128,920	39,964	394,306	148,029	188,687
	1,007,684	122,127	105,872	21,831	440,224	133,554	184,076
	230,394	21,540	32,640	11,538	142,389	13,724	8,563
	105,642	10,089	28,173	4,152	6,491	17,101	39,636
	119,647	26,490	29,177	12,395	15,361	28,995	7,229
	85,566	23,904	13,600	4,590	13,182	7,515	22,775
	102,672	15,230	18,241	3,424	62,495	2,567	715
	83,998	19,029	19,463	-	29,962	10,997	4,547
	79,977	6,557	15,487	-	35,850	11,760	10,323
	67,714	22,488	10,382	3,549	30,312	112	871
	85,787	19,132	16,426	-	37,146	1,365	11,718
	42,595	11,101	19,106	-	4,309	5,592	2,487
	26,159	8,235	11,383	-	4,398	559	1,584
	45,025	8,178	8,935	-	22,246	5,190	476
	26,412	7,538	9,388	165	5,892	1,133	2,296
	33,243	3,721	7,764	241	9,591	11,259	667
	19,028	3,095	5,371	-	8,614	1,140	808
	87,639	18,404	7,943	-	26,156	31,965	3,171
	3,271,121	468,891	488,271	101,849	1,288,924	432,557	490,629
	223,222	42,070	76,922	-	24,191	31,869	48,170
		No	Data	Available			
	132,007	10,330	9,860	-	28,676	36,259	46,882
	75,278[b]	-	10,752	-	8,483	45,711	10,332
	88,652	8,173	1,800	-	3,641	42,955	32,083
	267,209	11,714	39,129	3,366	38,228	54,494	120,278
	136,172	9,510	14,558	-	31,636	56,127	24,341
	35,540	6,009	6,266	-	2,114	18,293	2,858
	15,240	3,155	2,348	-	5,164	3,641	932
	973,320	90,961	161,635	3,366	142,133	289,349	285,876
		No	Data	Available			
	2,849	1,560	875	-	-	75	339
	300	-	-	-	-	300	-
	5,650	-	4,500	-	650	300	200
	4,542	-	4,160	-	-	156	226
		No	Data	Available			
	13,341	1,560	9,535	-	650	831	765
	4,257,782	561,412	659,441	105,215	1,431,707	722,737	777,270

for health service and student activities.

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TABLE 81

PERCENTAGE DISTRIBUTION OF TOTAL "GENERAL EXPENSE" TO SIX SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

Institution	Total	Student Services			
		Guidance	Registration	Placement	Other
State:					
OU	100.0	12.9	13.1	4.3	35.3
OSU	100.0	13.2	10.8	1.7	44.9
CSC	100.0	7.6	9.4	3.6	65.2
ECSC	100.0	10.8	21.9	3.7	47.5
NESC	100.0	14.4	13.8	7.7	48.6
NWSC	100.0	21.7	12.8	6.6	42.7
SESC	100.0	15.2	16.2	4.0	62.0
SWSC	100.0	23.2	25.7	-	35.8
OCW	100.0	2.4	22.9	-	46.7
PAMC	100.0	21.0	13.1	4.5	58.4
LU	100.0	20.9	22.2	-	37.7
Cameron	100.0	19.6	24.3	-	48.0
Connors	100.0	19.5	49.3	-	21.0
Eastern	100.0	15.6	-	-	81.6
Murray	100.0	21.4	24.4	-	50.8
NEOAMC	100.0	10.0	20.4	0.8	55.7
NOJC	100.0	40.2	28.1	-	15.6
OMA	100.0	24.7	11.6	-	31.9
All State	100.0	14.0	13.8	3.0	44.5
Private:					
Tulsa	100.0	18.5	31.5	-	11.3
Ben Hts	100.0	48.6	37.2	-	-
Bethany	100.0	7.5	7.2	-	21.5
OBU	100.0	-	13.4	-	9.8
OCC	100.0	5.9	0.4	-	10.7
OCU	100.0	4.0	16.2	1.4	16.7
Phillips	100.0	5.7	8.9	-	27.0
Bacone	100.0	-	21.3	-	6.2
St Greg	100.0	15.9	17.1	-	43.4
All Private	100.0	9.2	16.5	0.3	16.0
Municipal:					
Altus	100.0	72.8	8.8	-	-
El Reno	100.0	55.6	27.8	-	-
Muskogee	100.0	-	-	-	-
Poteau	100.0	-	79.7	-	11.5
Sayre	100.0	-	52.3	-	42.9
Seminole	100.0	-	-	-	-
All Municipal	100.0	26.0	45.2	-	15.4
All Institutions	100.0	12.9	14.6	2.4	37.9

[a] See footnotes on Table 79.

Section 2

TABLE 81

PERCENTAGE DISTRIBUTION OF TOTAL "GENERAL EXPENSE" TO SIX SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

Total	Student Services				General Institutional Expense	
	Guidance	Registration	Placement	Other	Public Relations	Other
100.0	12.9	13.1	4.3	35.3	12.9	21.5
100.0	13.2	10.8	1.7	44.9	12.9	16.5
100.0	7.6	9.4	3.6	65.2	8.2	6.0
100.0	10.8	21.9	3.7	47.5	13.4	2.7
100.0	14.4	13.8	7.7	48.6	12.9	2.6
100.0	21.7	12.8	6.6	42.7	7.3	8.9
100.0	15.2	16.2	4.0	62.0	2.6	-
100.0	23.2	25.7	-	35.8	11.8	3.5
100.0	2.4	22.9	-	46.7	18.4	9.6
100.0	21.0	13.1	4.5	58.4	1.7	1.3
100.0	20.9	22.2	-	37.7	5.9	13.3
100.0	19.6	24.3	-	48.0	6.1	2.0
100.0	19.5	49.3	-	21.0	3.7	6.5
100.0	15.6	-	-	81.6	2.6	0.2
100.0	21.4	24.4	-	50.8	1.8	1.6
100.0	10.0	20.4	0.8	55.7	10.2	2.9
100.0	40.2	28.1	-	15.6	12.5	3.6
100.0	24.7	11.6	-	31.9	28.6	3.2
100.0	14.0	13.8	3.0	44.5	11.7	13.0
100.0	18.5	31.5	-	11.3	18.1	20.6
100.0	48.6	37.2	-	-	8.0	6.2
100.0	7.5	7.2	-	21.5	24.6	39.2
100.0	-	13.4	-	9.8	61.1	15.7
100.0	5.9	0.4	-	10.7	46.9	36.1
100.0	4.0	16.2	1.4	16.7	25.3	36.4
100.0	5.7	8.9	-	27.0	47.4	11.0
100.0	-	21.3	-	6.2	67.9	4.6
100.0	15.9	17.1	-	43.4	20.5	3.1
100.0	9.2	16.5	0.3	16.0	32.4	25.6
100.0	72.8	8.8	-	-	6.1	12.3
100.0	55.6	27.8	-	-	2.2	14.4
100.0	-	-	-	-	72.2	27.8
100.0	-	79.7	-	11.5	5.3	3.5
100.0	-	52.3	-	42.9	2.7	2.1
100.0	-	-	-	-	-	-
100.0	26.0	45.2	-	15.4	5.8	7.6
100.0	12.9	14.6	2.4	37.9	16.4	15.8

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TABLE 82

PERCENTAGE DISTRIBUTION OF TOTAL "GENERAL EXPENSE" TO SIX SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

Institution	Total	Student Services			
		Guidance	Registration	Placement	Other
State:					
OU	100.0	11.9	12.6	3.9	38.6
OSU	100.0	12.1	10.5	2.1	43.7
CSC	100.0	9.3	14.2	5.0	61.8
ECSC	100.0	9.5	26.7	3.9	6.1
NESC	100.0	22.1	24.4	10.3	12.9
NWSC	100.0	27.9	15.9	5.3	15.5
SESC	100.0	14.8	17.8	3.3	60.9
SWSC	100.0	22.6	23.2	-	35.6
OCW	100.0	8.1	19.4	-	44.8
PAMC	100.0	33.2	15.3	5.2	44.8
LU	100.0	22.3	19.1	-	43.3
Cameron	100.0	26.0	44.9	-	10.1
Connors	100.0	31.4	43.5	-	16.9
Eastern	100.0	18.1	19.9	-	49.4
Murray	100.0	28.5	35.5	0.7	22.3
NEOAMC	100.0	11.1	23.4	0.7	28.9
NOJC	100.0	16.2	28.2	-	45.3
OMA	100.0	21.0	9.0	-	29.9
All State	100.0	14.3	14.9	3.1	39.4
Private:					
Tulsa	100.0	18.8	34.5	-	10.8
Ben Hts		No	Data	Available	
Bethany	100.0	7.8	7.4	-	21.8
OBU	100.0	-	14.2	-	11.3
OCC	100.0	9.2	2.0	-	4.1
OCU	100.0	4.3	14.7	1.2	14.3
Phillips	100.0	6.9	10.7	-	23.3
Bacone	100.0	16.9	17.6	-	5.9
St Greg	100.0	20.7	15.4	-	33.8
All Private	100.0	9.3	16.6	0.3	14.7
Municipal:					
Altus		No	Data	Available	
El Reno	100.0	54.7	30.7	-	-
Muskogee	100.0	-	-	-	-
Poteau	100.0	-	79.6	-	11.5
Sayre	100.0	-	91.5	-	-
Seminole		No	Data	Available	
All Municipal	100.0	11.6	71.5	-	4.9
All Institutions	100.0	13.2	15.4	2.5	33.6

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[a] See footnotes on Table 80.

Section 2

TABLE 82

PERCENTAGE DISTRIBUTION OF TOTAL "GENERAL EXPENSE" TO SIX SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

	Total	Student Services				General Institutional Expense	
		Guidance	Registration	Placement	Other	Public Relations	Other
	100.0	11.9	12.6	3.9	38.6	14.5	18.5
	100.0	12.1	10.5	2.1	43.7	13.3	18.3
	100.0	9.3	14.2	5.0	61.8	5.9	3.8
	100.0	9.5	26.7	3.9	6.1	16.2	37.6
	100.0	22.1	24.4	10.3	12.9	24.2	6.1
	100.0	27.9	15.9	5.3	15.5	8.7	26.7
	100.0	14.8	17.8	3.3	60.9	2.5	0.7
	100.0	22.6	23.2	-	35.6	13.1	5.5
	100.0	8.1	19.4	-	44.8	14.7	13.0
	100.0	33.2	15.3	5.2	44.8	0.2	1.3
	100.0	22.3	19.1	-	43.3	1.6	13.7
	100.0	26.0	44.9	-	10.1	13.1	5.9
	100.0	31.4	43.5	-	16.9	2.1	6.1
	100.0	18.1	19.9	-	49.4	11.5	1.1
	100.0	28.5	35.5	0.7	22.3	4.3	8.7
	100.0	11.1	23.4	0.7	28.9	33.8	2.1
	100.0	16.2	28.2	-	45.3	6.0	4.3
	100.0	21.0	9.0	-	29.9	36.4	3.7
	100.0	14.3	14.9	3.1	39.4	13.3	15.0
	100.0	18.8	34.5	-	10.8	14.3	21.6
		No	Data	Available			
	100.0	7.8	7.4	-	21.8	27.4	35.6
	100.0	-	14.2	-	11.3	60.7	13.8
	100.0	9.2	2.0	-	4.1	48.5	36.2
	100.0	4.3	14.7	1.2	14.3	20.4	45.1
	100.0	6.9	10.7	-	23.3	41.2	17.9
	100.0	16.9	17.6	-	5.9	51.5	8.1
	100.0	20.7	15.4	-	33.8	23.9	6.2
	100.0	9.3	16.6	0.3	14.7	29.7	29.4
		No	Data	Available			
	100.0	54.7	30.7	-	-	2.7	11.9
	100.0	-	-	-	-	100.0	-
	100.0	-	79.6	-	11.5	5.3	3.6
	100.0	-	91.5	-	-	3.5	5.0
		No	Data	Available			
	100.0	11.6	71.5	-	4.9	6.2	5.8
	100.0	13.2	15.4	2.5	33.6	17.0	18.3

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TABLE 83

PER CENT OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES EXPENDED FOR SIX "GENERAL EXPENSE" S
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFI

Institution	Total General Expense	Student Services			
		Guidance	Registration	Placement	Othe
State:					
OU	7.9	1.0	1.1	0.3	2.
OSU	9.9	1.3	1.1	0.2	4.
CSC	16.8	1.3	1.6	0.6	10.
ECSC	11.9	1.3	2.6	0.5	5.
NESC	13.6	2.0	1.9	1.0	6.
NWSC	14.5	3.1	1.9	1.0	6.
SESC	9.6	1.5	1.5	0.4	6.
SWSC	7.7	1.8	2.0	-	2.
OCW	11.0	0.3	2.5	-	5.
PAMC	10.3	2.2	1.3	0.5	6.
LU	11.1	2.3	2.5	-	4.
Cameron	10.0	2.0	2.4	-	4.
Connors	7.4	1.4	3.6	-	1.
Eastern	8.6	1.3	-	-	7.
Murray	12.5	2.7	3.1	-	6.
NEOAMC	8.0	0.8	1.6	0.1	4.
NOJC	6.1	2.5	1.7	-	0.
OMA	19.8	4.9	2.3	-	6.
All State	9.9	1.4	1.4	0.3	4.
Private:					
Tulsa	7.6	1.4	2.4	-	0.
Ben Hts	10.8	5.2	4.0	-	-
Bethany	23.1	1.7	1.7	-	4.
OBU	9.9	-	1.3	-	1.
OCC	33.4	2.0	0.2	-	3.
OCU	16.3	0.7	2.7	0.2	2.
Phillips	14.5	0.8	1.3	-	3.
Bacone	14.4	-	3.0	-	0.
St Greg	17.4	2.8	3.0	-	7.
All Private	12.9	1.2	2.1	0.1	2.
Municipal:					
Altus	16.2	11.8	1.4	-	-
El Reno	18.5	10.3	5.1	-	-
Muskogee	1.8	-	-	-	-
Poteau	17.9	-	14.3	-	2.
Sayre	8.9	-	4.7	-	3.
Seminole	-	-	-	-	-
All Municipal	11.6	3.0	5.2	-	1.
All Institutions	10.5	1.4	1.5	0.2	4.

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[a] See footnotes on Table 79.

Section 2

TABLE 83

OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES EXPENDED FOR SIX "GENERAL EXPENSE" SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

	Total General Expense	Student Services				General Institutional Expense	
		Guidance	Registration	Placement	Other	Public Relations	Other
	7.9	1.0	1.1	0.3	2.8	1.0	1.7
	9.9	1.3	1.1	0.2	4.4	1.3	1.6
	16.8	1.3	1.6	0.6	10.9	1.4	1.0
	11.9	1.3	2.6	0.5	5.6	1.6	0.3
	13.6	2.0	1.9	1.0	6.6	1.8	0.3
	14.5	3.1	1.9	1.0	6.2	1.0	1.3
	9.6	1.5	1.5	0.4	6.0	0.2	-
	7.7	1.8	2.0	-	2.8	0.9	0.2
	11.0	0.3	2.5	-	5.1	2.0	1.1
	10.3	2.2	1.3	0.5	6.0	0.2	0.1
	11.1	2.3	2.5	-	4.2	0.6	1.5
	10.0	2.0	2.4	-	4.8	0.6	0.2
	7.4	1.4	3.6	-	1.6	0.3	0.5
	8.6	1.3	-	-	7.1	0.2	0.02
	12.5	2.7	3.1	-	6.3	0.2	0.2
	8.0	0.8	1.6	0.1	4.5	0.8	0.2
	6.1	2.5	1.7	-	0.9	0.8	0.2
	19.8	4.9	2.3	-	6.3	5.7	0.6
	9.9	1.4	1.4	0.3	4.4	1.1	1.3
	7.6	1.4	2.4	-	0.9	1.4	1.5
	10.8	5.2	4.0	-	-	0.9	0.7
	23.1	1.7	1.7	-	4.9	5.7	9.1
	9.9	-	1.3	-	1.0	6.1	1.5
	33.4	2.0	0.2	-	3.6	15.6	12.0
	16.3	0.7	2.7	0.2	2.7	4.1	5.9
	14.5	0.8	1.3	-	3.9	6.9	1.6
	14.4	-	3.0	-	0.9	9.8	0.7
	17.4	2.8	3.0	-	7.5	3.6	0.5
	12.9	1.2	2.1	0.1	2.0	4.2	3.3
	16.2	11.8	1.4	-	-	1.0	2.0
	18.5	10.3	5.1	-	-	0.4	2.7
	1.8	-	-	-	-	1.3	0.5
	17.9	-	14.3	-	2.1	0.9	0.6
	8.9	-	4.7	-	3.8	0.2	0.2
	-	-	-	-	-	-	-
	11.6	3.0	5.2	-	1.8	0.7	0.9
	10.5	1.4	1.5	0.2	4.0	1.7	1.7

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TABLE 84

PER CENT OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES EXPENDED FOR SIX "GENERAL EXPENSE" SUB-F
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

Institution	Total General Expense	Student Services			
		Guidance	Registration	Placement	Other
State:					
OU	9.2	1.1	1.2	0.4	3.5
OSU	9.7	1.2	1.0	0.2	4.2
CSC	12.7	1.2	1.8	0.6	7.9
ECSC	10.2	1.0	2.7	0.4	0.6
NESC	9.7	2.1	2.4	1.0	1.3
NWSC	11.2	3.1	1.8	0.6	1.7
SESC	10.7	1.6	1.9	0.3	6.5
SWSC	8.1	1.8	1.9	-	2.9
OCW	12.3	1.0	2.4	-	5.5
PAMC	9.6	3.2	1.5	0.5	4.3
LU	12.4	2.8	2.4	-	5.3
Cameron	7.4	1.9	3.3	-	0.8
Connors	8.6	2.7	3.8	-	1.4
Eastern	10.1	1.8	2.0	-	5.0
Murray	8.7	2.5	3.1	0.1	1.9
NEOAMC	6.3	0.7	1.5	0.1	1.8
NOJC	6.2	1.0	1.7	-	2.8
OMA	18.6	3.9	1.7	-	5.5
All State	9.7	1.4	1.4	0.3	3.8
Private:					
Tulsa	7.5	1.4	2.6	-	0.8
Ben Hts		No	Data	Available	
Bethany	22.5	1.7	1.7	-	4.9
OBU	8.3	-	1.2	-	0.9
OCC	30.6	2.8	0.6	-	1.3
OCU	17.3	0.8	2.5	0.2	2.5
Phillips	14.6	1.0	1.6	-	3.4
Bacone	15.4	2.6	2.7	-	0.9
St Greg	16.0	3.3	2.5	-	5.4
All Private	12.8	1.2	2.1	0.1	1.8
Municipal:					
Altus		No	Data	Available	
El Reno	13.9	7.6	4.3	-	-
Muskogee	1.0	-	-	-	-
Poteau	19.0	-	15.1	-	2.2
Sayre	8.8	-	8.0	-	-
Seminole		No	Data	Available	
All Municipal	10.3	1.2	7.4	-	0.5
All Institutions	10.3	1.3	1.6	0.2	3.5

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[a] See footnotes on Table 80.

TABLE 84

TOTAL EDUCATIONAL AND GENERAL EXPENDITURES EXPENDED FOR SIX "GENERAL EXPENSE" SUB-FUNCTIONS
OR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

Total General Expense	Student Services				General Institutional Expenses	
	Guidance	Registration	Placement	Other	Public Relations	Other
9.2	1.1	1.2	0.4	3.5	1.3	1.7
9.7	1.2	1.0	0.2	4.2	1.3	1.8
12.7	1.2	1.8	0.6	7.9	0.7	0.5
10.2	1.0	2.7	0.4	0.6	1.7	3.8
9.7	2.1	2.4	1.0	1.3	2.3	0.6
11.2	3.1	1.8	0.6	1.7	1.0	3.0
10.7	1.6	1.9	0.3	6.5	0.3	0.1
8.1	1.8	1.9	-	2.9	1.1	0.4
12.3	1.0	2.4	-	5.5	1.8	1.6
9.6	3.2	1.5	0.5	4.3	-	0.1
12.4	2.8	2.4	-	5.3	0.2	1.7
7.4	1.9	3.3	-	0.8	1.0	0.4
8.6	2.7	3.8	-	1.4	0.2	0.5
10.1	1.8	2.0	-	5.0	1.2	0.1
8.7	2.5	3.1	0.1	1.9	0.4	0.7
6.3	0.7	1.5	0.1	1.8	2.1	0.1
6.2	1.0	1.7	-	2.8	0.4	0.3
18.6	3.9	1.7	-	5.5	6.8	0.7
9.7	1.4	1.4	0.3	3.8	1.3	1.5
7.5	1.4	2.6	-	0.8	1.1	1.6
	No	Data	Available			
22.5	1.7	1.7	-	4.9	6.2	8.0
8.3	-	1.2	-	0.9	5.1	1.1
30.6	2.8	0.6	-	1.3	14.8	11.1
17.3	0.8	2.5	0.2	2.5	3.5	7.8
14.6	1.0	1.6	-	3.4	6.0	2.6
15.4	2.6	2.7	-	0.9	7.9	1.3
16.0	3.3	2.5	-	5.4	3.8	1.0
12.8	1.2	2.1	0.1	1.8	3.8	3.8
	No	Data	Available			
13.9	7.6	4.3	-	-	0.4	1.6
1.0	-	-	-	-	1.0	-
19.0	-	15.1	-	2.2	1.0	0.7
8.8	-	8.0	-	-	0.3	0.5
	No	Data	Available			
10.3	1.2	7.4	-	0.5	0.6	0.6
10.3	1.3	1.6	0.2	3.5	1.8	1.9

Section I

TABLE 85

EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT FOR SIX "GENERAL EXPENSE" SUB-FUNCT
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFI
(amounts in dollars)

Institution	Total General Expense	Student Services			
		Guidance	Registration	Placement	Othe
State:					
OU	86.35	11.38	11.61	3.77	30.
OSU	84.96	11.18	9.24	1.46	38.
CSC	70.86	5.36	6.65	2.55	46.
ECSC	61.09	6.58	13.38	2.28	29.
NESC	51.76	7.46	7.12	3.99	25.
NWSC	93.79	20.40	12.04	6.21	40.
SESC	58.36	8.90	9.46	2.32	36.
SWSC	34.67	8.06	8.92	-	12.
OCW	105.41	2.50	24.12	-	49.
PAMC	65.03	13.65	8.50	2.93	37.
LU	111.03	23.21	24.66	-	41.
Cameron	47.96	9.41	11.69	-	22.
Connors	52.39	10.22	25.82	-	11.
Eastern	53.70	8.40	-	-	43.
Murray	90.86	19.51	22.16	-	46.
NEOAMC	41.88	4.20	8.56	0.33	23.
NOJC	37.42	15.02	10.53	-	5.
OMA	155.61	38.48	18.07	-	49.
All State	75.76	10.60	10.46	2.26	33.
Private:					
Tulsa	59.63	11.06	18.77	-	6.
Ben Hts	90.80	44.11	33.80	-	-
Bethany	155.74	11.65	11.30	-	33.
OBU	62.86	-	8.42	-	6.
OCC	290.68	17.23	1.14	-	31.
OCU	110.70	4.44	17.94	1.53	18.
Phillips	112.88	6.48	10.03	-	30.
Bacone	166.11	-	35.29	-	10.
St Greg	112.60	17.89	19.27	-	48.
All Private	95.79	8.79	15.85	0.32	15.
Municipal:					
Altus	25.32	18.45	2.22	-	-
El Reno	55.38	30.77	15.38	-	-
Muskogee	4.31	-	-	-	-
Poteau	27.56	-	21.95	-	3.
Sayre	36.02	-	18.82	-	15.
Seminole	-	-	-	-	-
All Municipal	26.51	6.89	11.99	-	4.
All Institutions	78.81	10.21	11.49	1.87	29.

[a] See footnotes on Table 79.

TABLE 85

EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT FOR SIX "GENERAL EXPENSE" SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

(amounts in dollars)

	Total General Expense	Student Services				General Institutional Expense	
		Guidance	Registration	Placement	Other	Public Relations	Other
	86.35	11.38	11.61	3.77	30.22	10.36	19.01
	84.96	11.18	9.24	1.46	38.10	10.96	14.02
	70.86	5.36	6.65	2.55	46.21	5.82	4.27
	61.09	6.58	13.38	2.28	29.02	8.20	1.63
	51.76	7.46	7.12	3.99	25.17	6.69	1.33
	93.79	20.40	12.04	6.21	40.00	6.84	8.30
	58.36	8.90	9.46	2.32	36.15	1.53	-
	34.67	8.06	8.92	-	12.40	4.09	1.20
	105.41	2.50	24.12	-	49.25	19.42	10.12
	65.03	13.65	8.50	2.93	37.98	1.14	0.83
	111.03	23.21	24.66	-	41.85	6.56	14.75
	47.96	9.41	11.69	-	22.97	2.91	0.98
	52.39	10.22	25.82	-	11.02	1.94	3.39
	53.70	8.40	-	-	43.81	1.39	0.10
	90.86	19.51	22.16	-	46.14	1.61	1.44
	41.88	4.20	8.56	0.33	23.31	4.26	1.22
	37.42	15.02	10.53	-	5.82	4.69	1.36
	155.61	38.48	18.07	-	49.59	44.56	4.91
	75.76	10.60	10.46	2.26	33.73	8.85	9.86
	59.63	11.06	18.77	-	6.74	10.78	12.28
	90.80	44.11	33.80	-	-	7.30	5.59
	155.74	11.65	11.30	-	33.45	38.28	61.06
	62.86	-	8.42	-	6.14	38.41	9.89
	290.68	17.23	1.14	-	31.23	136.25	104.83
	110.70	4.44	17.94	1.53	18.54	28.01	40.24
	112.88	6.48	10.03	-	30.47	53.48	12.42
	166.11	-	35.29	-	10.32	112.83	7.67
	112.60	17.89	19.27	-	48.85	23.08	3.51
	95.79	8.79	15.85	0.32	15.30	31.04	24.49
	25.32	18.45	2.22	-	-	1.55	3.10
	55.38	30.77	15.38	-	-	1.23	8.00
	4.31	-	-	-	-	3.11	1.20
	27.56	-	21.95	-	3.17	1.46	0.98
	36.02	-	18.82	-	15.47	0.97	0.76
	-	-	-	-	-	-	-
	26.51	6.89	11.99	-	4.08	1.53	2.02
	78.81	10.21	11.49	1.87	29.86	12.89	12.49

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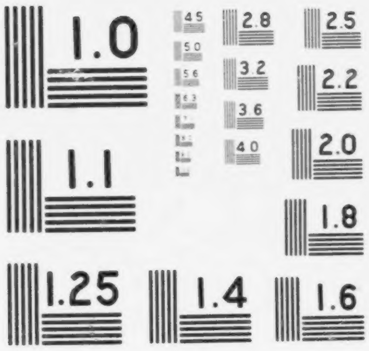
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MICROCOPY RESOLUTION TEST CHART
NATIONAL BUREAU OF STANDARDS-1963

TABLE 86

EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT FOR SIX "GENERAL EXPENSE" SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]
(amounts in dollars)

Institution	Total General Expense	Student Services			
		Guidance	Registration	Placement	Other
State:					
OU	93.57	11.17	11.80	3.66	36.10
OSU	88.74	10.76	9.32	1.92	38.77
CSC	58.30	5.45	8.26	2.92	36.03
ECSC	55.72	5.32	14.86	2.19	3.42
NESC	36.91	8.17	9.00	3.83	4.74
NWSC	68.07	19.02	10.82	3.65	10.48
SESC	58.44	8.67	10.38	1.95	35.57
SWSC	37.33	8.46	8.65	-	13.32
OCW	121.73	9.98	23.57	-	54.57
PAMC	67.65	22.47	10.37	3.55	30.28
LU	126.53	28.22	24.23	-	54.79
Cameron	37.37	9.74	16.76	-	3.78
Connors	60.41	19.02	26.29	-	10.15
Eastern	65.83	11.96	13.06	-	32.52
Murray	71.00	20.26	25.24	0.44	15.84
NEOAMC	34.27	3.83	8.00	0.25	9.89
NOJC	36.04	5.86	10.17	-	16.32
OMA	149.81	31.46	13.58	-	44.71
All State	74.89	10.74	11.18	2.33	29.51
Private:					
Tulsa	62.06	11.70	21.39	-	6.72
Ben Hts		No	Data	Available	
Bethany	160.99	12.60	12.03	-	34.97
OBU	63.58	-	9.08	-	7.16
OCC	267.83	24.69	5.44	-	11.00
OCU	137.95	6.05	20.20	1.74	19.73
Phillips	118.93	8.31	12.71	-	27.63
Bacone	149.33	25.25	26.33	-	8.88
St Greg	104.38	21.61	16.08	-	35.37
All Private	103.57	9.68	17.20	0.36	15.12
Municipal:					
Altus		No	Data	Available	
El Reno	37.49	20.53	11.51	-	-
Muskogee	2.11	-	-	-	-
Poteau	42.80	-	34.10	-	4.92
Sayre	27.86	-	25.52	-	-
Seminole		No	Data	Available	
All Municipal	26.00	3.04	18.59	-	1.26
All Institutions	79.45	10.47	12.31	1.96	26.72

[a] See footnotes on Table 80.

TABLE 86

PENDITURES PER FULL-TIME-EQUIVALENT STUDENT FOR SIX "GENERAL EXPENSE" SUB-FUNCTIONS
OR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]
(amounts in dollars)

	Total General Expense	Student Services				General Institutional Expense	
		Guidance	Registration	Placement	Other	Public Relations	Other
	93.57	11.17	11.80	3.66	36.10	13.56	17.28
	88.74	10.76	9.32	1.92	38.77	11.76	16.21
	58.30	5.45	8.26	2.92	36.03	3.47	2.17
	55.72	5.32	14.86	2.19	3.42	9.02	20.91
	36.91	8.17	9.00	3.83	4.74	8.94	2.23
	68.07	19.02	10.82	3.65	10.48	5.98	18.12
	58.44	8.67	10.38	1.95	35.57	1.46	0.41
	37.33	8.46	8.65	-	13.32	4.88	2.02
	121.73	9.98	23.57	-	54.57	17.90	15.71
	67.65	22.47	10.37	3.55	30.28	0.11	0.87
	126.53	28.22	24.23	-	54.79	2.01	17.28
	37.37	9.74	16.76	-	3.78	4.91	2.18
	60.41	19.02	26.29	-	10.15	1.29	3.66
	65.83	11.96	13.06	-	32.52	7.59	0.70
	71.00	20.26	25.24	0.44	15.84	3.05	6.17
	34.27	3.83	8.00	0.25	9.89	11.61	0.69
	36.04	5.86	10.17	-	16.32	2.16	1.53
	149.81	31.46	13.58	-	44.71	54.64	5.42
	74.89	10.74	11.18	2.33	29.51	9.90	11.23
	62.06	11.70	21.39	-	6.72	8.86	13.39
		No	Data	Available			
	160.99	12.60	12.03	-	34.97	44.22	57.17
	63.58	-	9.08	-	7.16	38.61	8.73
	267.83	24.69	5.44	-	11.00	129.77	96.93
	137.95	6.05	20.20	1.74	19.73	28.13	62.10
	118.93	8.31	12.71	-	27.63	49.02	21.26
	149.33	25.25	26.33	-	8.88	76.86	12.01
	104.38	21.61	16.08	-	35.37	24.94	6.38
	103.57	9.68	17.20	0.36	15.12	30.79	30.42
		No	Data	Available			
	37.49	20.53	11.51	-	-	0.99	4.46
	2.11	-	-	-	-	2.11	-
	42.80	-	34.10	-	4.92	2.27	1.51
	27.86	-	25.52	-	-	0.96	1.38
		No	Data	Available			
	26.00	3.04	18.59	-	1.26	1.62	1.49
	79.45	10.47	12.31	1.96	26.72	13.49	14.50

1. Student Services
    a. Guidance
    b. Registration
    c. Placement
    d. Other Student Services

2. General Institutional Expense
    a. Public Relations
    b. Other General Institutional Expense

Tables 79 and 80 show the dollar amounts of expenditures for these sub-functions, Tables 81 and 82 show percentage distributions, Tables 83 and 84 show the per cent that each of the sub-functions is of total educational and general expenditures, and Tables 85 and 86 show expenditures per FTE student for each of the sub-functions.

It will be noted from Tables 81 and 82 that the greatest portion of general expense of state institutions was for "other student service." Most of the expenditures were for student activities. Table 81 shows 44.5 per cent of the general expense in 1960-61 was for "other student service" while Table 82 shows that in 1961-62, 39.4 per cent was for that purpose. The primary reason for the decrease in 1961-62 is that certain expenditures--as was discussed previously--that were classified as student activities expenditures for 1960-61 were classified under other functions for 1961-62.

Private institutions report that the largest portion of general expense was for public relations. In 1960-61, 32.4 per cent of general expense of private institutions was for that purpose. In 1961-62, public relations expenditures amounted to 29.7 per cent of general expense. Two private institutions, OBU and Bacone, reported that over 60 per cent of general expense was for public relations.

Table 85 shows that three state institutions reported general expense per FTE student in 1960-61 in excess of $100. In the case of OCW, this high cost is apparently due to high costs of registration, other student services, and public relations. LU shows high costs for guidance, registration, and other student services. OMA shows high costs in the areas of guidance, registration, other student service, and public relations. As shown by Table 86, the pattern of expenditures by these three institutions in respect to general expense did not change drastically in the year 1961-62 from what it was in 1960-61.

In the two years covered by this report, six of the private institutions reported general expense per FTE student in excess of $100. One private institution, OCC, reported an expenditure of $290.68 for this purpose in 1960-61 and $267.83 in 1961-62. A close examination of the data reveals that the imbalance is caused primarily by large expenditures per student for public relations and other general institutional expense.

Operation and Maintenance of Physical Plant.--The last series of expenditure tables, Tables 87 through 94, presents analyses of expenditures for operation and maintenance of physical plant. The sub-functions that are used for this purpose are: (1) administration and supervision, (2) police and fire, (3) repairs and alterations, (4) care of grounds, (5) janitor service, (6) utilities, and (7) other physical plant expenses.

Tables 87 and 88 present dollar amounts of expenditures for the various sub-functions, Tables 89 and 90 show percentage distributions, Tables 91 and 92 show the per cent that each of the sub-functions is of total educational and general expenditures, and Tables 93 and 94 show expenditures per FTE student for each of the sub-functions.

The sub-functions that are used in the analyses of physical plant expenditures are sometimes difficult to distinguish from object classifications. Administration and supervision, for example, might at first glance appear to be an object. It will be recalled, however, that in the section of this report where analyses were made of expenditures by object, one of the objects that was used was "Professional Salaries--Administration." Only salaries were classified

Section I

TABLE 87

EXPENDITURES FOR "OPERATION AND MAINTENANCE OF PHYSICAL PLANT" BROKEN INTO SEVEN SUB-FU FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

(amounts in dollars)

Institution	Total Physical Plant	Administration and Supervision	Police and Fire	Repairs and Alterations	Care of Grounds	Janitor S
State:						
OU	1,047,970	109,858	111,220	232,713	99,871	184,8
OSU	1,183,151	79,849	46,113	271,528	72,690	168,5
CSC	180,164	10,954	5,646	75,233	9,400	29,1
ECSC	155,280	5,700	6,267	48,717	26,550	27,9
NESC	213,679	5,680	20,837	46,720	58,824	30,6
NWSC	87,582	6,053	2,578	17,459	5,237	24,1
SESC	142,122	9,067	5,980	19,100	22,514	38,2
SWSC	102,841	8,025	5,225	16,725	16,704	27,6
OCW	115,614	3,652	5,300	18,541	18,312	30,4
PAMC	87,300	10,124	-	24,425	7,826	13,9
LU	170,669	5,135	5,640	29,686	5,139	16,7
Cameron	73,021	4,800	-	28,054	8,300	12,5
Connors	66,501	4,218	2,763	16,167	13,355	12,6
Eastern	67,916	6,777	2,472	9,788	2,039	7,9
Murray	36,986	2,400	2,000	10,483	4,324	7,9
NEOAMC	81,913	-	2,975	15,085	33,722	15,3
NOJC	54,973	7,849	900	5,504	7,825	21,9
OMA	112,764	8,000	2,685	43,159	23,783	21,4
Total State	3,980,446	288,141	228,601	929,087	436,415	692,1
Private:						
Tulsa	283,091	13,132	12,516	97,576	12,989	63,8
Ben Hts	35,060	6,723	-	-	5,493	9,0
Bethany	89,777	3,708	5,266	32,169	12,059	10,1
OBU[a]	108,290	7,725	2,645	41,141	7,303	13,0
OCC	26,399	4,320	-	2,529	3,888	4,5
OCU	190,685	10,552	10,038	44,017	10,549	40,1
Phillips	79,145	12,970	2,250	14,265	4,062	13,1
Bacone	36,398	-	-	18,251	6,370	3
St Greg	8,951	300	-	2,463	-	2,6
Total Private	857,796	59,430	32,715	252,411	62,713	157,0
Municipal:						
Altus	3,005	-	-	-	-	2,4
El Reno	2,265	-	-	-	-	2,2
Muskogee	583	-	-	-	-	5
Poteau	1,333	-	-	-	-	3
Sayre	4,500	-	-	375	240	1,3
Seminole	-	-	-	-	-	-
Total Municipal	11,686	-	-	375	240	6,9
Grand Total	4,849,928	347,571	261,316	1,181,873	499,368	856,1

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[a] Net of overhead charged to auxiliary enterprises.

TABLE 87

PENDITURES FOR "OPERATION AND MAINTENANCE OF PHYSICAL PLANT" BROKEN INTO SEVEN SUB-FUNCTIONS
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61
(amounts in dollars)

Total Physical Plant	Administration and Supervision	Police and Fire	Repairs and Alterations	Care of Grounds	Janitor Service	Utilities	Other
1,047,970	109,858	111,220	232,713	99,871	184,891	265,045	44,372
1,183,151	79,849	46,113	271,528	72,690	168,514	436,901	107,556
180,164	10,954	5,646	75,233	9,400	29,128	43,198	6,605
155,280	5,700	6,267	48,717	26,550	27,920	30,557	9,569
213,679	5,680	20,837	46,720	58,824	30,629	43,591	7,398
87,582	6,053	2,578	17,459	5,237	24,123	26,323	5,809
142,122	9,067	5,980	19,100	22,514	38,265	29,408	17,788
102,841	8,025	5,225	16,725	16,704	27,670	26,465	2,027
115,614	3,652	5,300	18,541	18,312	30,460	37,371	1,978
87,300	10,124	-	24,425	7,826	13,986	17,859	13,080
170,669	5,135	5,640	29,686	5,139	16,707	68,496	39,866
73,021	4,800	-	28,054	8,300	12,573	15,480	3,814
66,501	4,218	2,763	16,167	13,355	12,614	15,154	2,230
67,916	6,777	2,472	9,788	2,039	7,960	37,998	882
36,986	2,400	2,000	10,483	4,324	7,906	8,824	1,049
81,913	-	2,975	15,085	33,722	15,392	9,929	4,810
54,973	7,849	900	5,504	7,825	21,917	10,392	586
112,764	8,000	2,685	43,159	23,783	21,472	8,246	5,419
3,980,446	288,141	228,601	929,087	436,415	692,127	1,131,237	274,838
283,091	13,132	12,516	97,576	12,989	63,899	60,495	22,484
35,060	6,723	-	-	5,493	9,043	11,743	2,058
89,777	3,708	5,266	32,169	12,059	10,160	17,815	8,600
108,290	7,725	2,645	41,141	7,303	13,049	28,199	8,228
26,399	4,320	-	2,529	3,888	4,563	5,314	5,785
190,685	10,552	10,038	44,017	10,549	40,194	40,480	34,855
79,145	12,970	2,250	14,265	4,062	13,167	19,186	13,245
36,398	-	-	18,251	6,370	347	4,630	6,800
8,951	300	-	2,463	-	2,633	3,550	5
857,796	59,430	32,715	252,411	62,713	157,055	191,412	102,060
3,005	-	-	-	-	2,460	420	125
2,265	-	-	-	-	2,265	-	-
583	-	-	-	-	583	-	-
1,333	-	-	-	-	333	1,000	-
4,500	-	-	375	240	1,350	2,284	251
-	-	-	-	-	-	-	-
11,686	-	-	375	240	6,991	3,704	376
4,849,928	347,571	261,316	1,181,873	499,368	856,173	1,326,353	377,274

iary enterprises.

TABLE 88

EXPENDITURES FOR "OPERATION AND MAINTENANCE OF PHYSICAL PLANT" BROKEN INTO SEVEN SUB-FUNCTI
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62
(amounts in dollars)

Institution	Total Physical Plant	Administration and Supervision	Police and Fire	Repairs and Alterations	Care of Grounds	Janitor Service
State:						
OU	1,136,200	98,832	116,129	237,877	103,648	195,201
OSU	1,181,223	107,707	55,144	272,428	80,356	176,059
CSC	201,507	7,728	13,919	54,240	23,438	25,075
ECSC	202,345	5,832	6,696	58,095	29,213	35,213
NESC	212,145	7,063	11,062	60,871	39,125	31,844
NWSC	108,639	6,538	6,932	21,054	8,940	26,640
SESC	154,810	9,639	6,171	24,289	36,393	29,880
SWSC	130,917	8,850	5,979	28,525	23,897	38,035
OCW	125,628	3,792	5,565	33,291	10,920	25,599
PAMC	78,142	9,904	-	26,458	6,846	17,076
LU	168,208	2,327	4,950	21,064	6,270	14,811
Cameron	111,333	4,800	2,825	37,352	10,106	28,155
Connors	64,809	4,500	2,762	14,483	15,899	13,301
Eastern	74,092	7,626	2,472	10,778	4,642	12,749
Murray	41,114	-	2,228	17,683	3,820	5,320
NEOAMC	89,592	-	2,700	17,303	42,378	14,754
NOJC	51,082	5,008	1,800	6,362	8,160	20,616
OMA	89,697	9,375	2,921	29,617	6,633	15,671
Total State	4,221,483	299,521	250,255	971,770	460,684	725,999
Private:						
Tulsa	308,280	13,355	11,661	104,350	16,932	71,658
Ben Hts		No	Data	Available		
Bethany	105,961	4,300	5,178	37,785	16,027	14,599
OBU	153,304[a]	9,067	3,075	65,185	9,852	14,978
OCC	26,321	4,320	-	3,194	2,527	10,510
OCU	139,902	9,173	8,243	39,281	15,232	36,302
Phillips	88,914	12,862	3,275	14,607	6,374	18,074
Bacone	34,127	-	-	5,940	22,364	543
St Greg	11,177	300	-	3,912	-	2,766
Total Private	917,986	53,377	31,432	274,254	89,308	169,435
Municipal:						
Altus		No	Data	Available		
El Reno	2,200	-	-	-	-	2,200
Muskogee	-	-	-	-	-	-
Poteau	1,333	-	-	-	-	333
Sayre	4,997	-	-	462	286	1,350
Seminole		No	Data	Available		
Total Municipal	8,530	-	-	462	286	3,883
Grand Total	5,147,999	352,898	281,687	1,246,486	550,278	899,317

[a] Net of overhead charged to auxiliary enterprises.

Section 2

TABLE 88

RES FOR "OPERATION AND MAINTENANCE OF PHYSICAL PLANT" BROKEN INTO SEVEN SUB-FUNCTIONS
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62
(amounts in dollars)

al Plant	Administration and Supervision	Police and Fire	Repairs and Alterations	Care of Grounds	Janitor Service	Utilities	Other
200	98,832	116,129	237,877	103,648	195,201	301,638	82,875
223	107,707	55,144	272,428	80,356	176,059	406,563	82,966
507	7,728	13,919	54,240	23,438	25,075	46,096	31,011
345	5,832	6,696	58,095	29,213	35,213	38,252	29,044
145	7,063	11,062	60,871	39,125	31,844	49,318	12,862
639	6,538	6,932	21,054	8,940	26,640	28,742	9,793
810	9,639	6,171	24,289	36,393	29,880	32,705	15,733
917	8,850	5,979	28,525	23,897	38,035	22,641	2,990
628	3,792	5,565	33,291	10,920	25,599	32,376	14,085
142	9,904	-	26,458	6,846	17,076	9,179	8,679
208	2,327	4,950	21,064	6,270	14,811	67,940	50,846
333	4,800	2,825	37,352	10,106	28,155	23,220	4,875
809	4,500	2,762	14,483	15,899	13,301	13,053	811
,092	7,626	2,472	10,778	4,642	12,749	35,205	620
,114	-	2,228	17,683	3,820	5,320	10,487	1,576
,592	-	2,700	17,303	42,378	14,754	11,179	1,278
,082	5,008	1,800	6,362	8,160	20,616	8,586	550
,697	9,375	2,921	29,617	6,633	15,671	10,380	15,100
,483	299,521	250,255	971,770	460,684	725,999	1,147,560	365,694
,280	13,355	11,661	104,350	16,932	71,658	70,009	20,315
	No	Data	Available				
,961	4,300	5,178	37,785	16,027	14,599	20,116	7,956
,304[a]	9,067	3,075	65,185	9,852	14,978	31,958	19,189
,321	4,320	-	3,194	2,527	10,510	5,271	499
,902	9,173	8,243	39,281	15,232	36,302	44,567	37,104
,914	12,862	3,275	14,607	6,374	18,074	20,178	13,544
,127	-	-	5,940	22,364	543	5,022	253
,177	300	-	3,912	-	2,766	4,190	9
,986	53,377	31,432	274,254	89,308	169,435	201,311	98,869
	No	Data	Available				
2,200	-	-	-	-	2,200	-	-
-	-	-	-	-	-	-	-
1,333	-	-	-	-	333	1,000	-
4,997	-	-	462	286	1,350	2,649	250
	No	Data	Available				
8,530	-	-	462	286	3,883	3,649	250
7,999	352,898	281,687	1,246,486	550,278	899,317	1,352,520	464,813

erprises.

Section I

TABLE 89

PERCENTAGE DISTRIBUTION OF TOTAL EXPENDITURES FOR "OPERATION AND MAINTENANCE OF PHYSIC
TO SEVEN SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES
FOR THE FISCAL YEAR 1960-61[a]

Institution	Total	Administration and Supervision	Police and Fire	Repairs and Alterations	Care of Grounds	Janitor Se
State:						
OU	100.0	10.5	10.6	22.2	9.5	17.7
OSU	100.0	6.8	3.9	23.0	6.1	14.
CSC	100.0	6.1	3.1	41.7	5.2	16.
ECSC	100.0	3.7	4.0	31.4	17.1	18.
NESC	100.0	2.7	9.7	21.9	27.5	14.
NWSC	100.0	6.9	3.0	19.9	6.0	27.
SESC	100.0	6.4	4.2	13.4	15.9	26.
SWSC	100.0	7.8	5.1	16.3	16.2	26.
OCW	100.0	3.2	4.6	16.0	15.8	26.
PAMC	100.0	11.6	-	28.0	9.0	16.
LU	100.0	3.0	3.3	17.4	3.0	9.
Cameron	100.0	6.6	-	38.4	11.4	17.
Connors	100.0	6.3	4.2	24.3	20.1	19.
Eastern	100.0	10.0	3.6	14.4	3.0	11.
Murray	100.0	6.5	5.4	28.3	11.7	21.
NEOAMC	100.0	-	3.6	18.4	41.2	18.
NOJC	100.0	14.3	1.6	10.0	14.2	39.
OMA	100.0	7.1	2.4	38.3	21.1	19.
All State	100.0	7.2	5.8	23.3	11.0	17.
Private:						
Tulsa	100.0	4.6	4.4	34.5	4.6	22.
Ben Hts	100.0	19.2	-	-	15.6	25.
Bethany	100.0	4.1	5.9	35.8	13.4	11.
OBU	100.0	7.1	2.4	38.0	6.8	12.
OCC	100.0	16.4	-	9.6	14.7	17.
OCU	100.0	5.5	5.3	23.1	5.5	21.
Phillips	100.0	16.4	2.9	18.0	5.1	16.
Bacone	100.0	-	-	50.1	17.5	1.
St Greg	100.0	3.4	-	27.5	-	29.
All Private	100.0	7.0	3.8	29.4	7.3	18.
Municipal:						
Altus	100.0	-	-	-	-	81.
El Reno	100.0	-	-	-	-	100.
Muskogee	100.0	-	-	-	-	100.
Poteau	100.0	-	-	-	-	25.
Sayre	100.0	-	-	8.3	5.3	30.
Seminole	-	-	-	-	-	-
All Municipal	100.0	-	-	3.2	2.1	59.
All Institutions	100.0	7.2	5.4	24.4	10.3	17.

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[a] See footnote on Table 87.

TABLE 89

ENTAGE DISTRIBUTION OF TOTAL EXPENDITURES FOR "OPERATION AND MAINTENANCE OF PHYSICAL PLANT" TO SEVEN SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61[a]

Total	Administration and Supervision	Police and Fire	Repairs and Alterations	Care of Grounds	Janitor Service	Utilities	Other
100.0	10.5	10.6	22.2	9.5	17.7	25.3	4.2
100.0	6.8	3.9	23.0	6.1	14.2	36.9	9.1
100.0	6.1	3.1	41.7	5.2	16.2	24.0	3.7
100.0	3.7	4.0	31.4	17.1	18.0	19.7	6.1
100.0	2.7	9.7	21.9	27.5	14.3	20.4	3.5
100.0	6.9	3.0	19.9	6.0	27.5	30.1	6.6
100.0	6.4	4.2	13.4	15.9	26.9	20.7	12.5
100.0	7.8	5.1	16.3	16.2	26.9	25.7	2.0
100.0	3.2	4.6	16.0	15.8	26.4	32.3	1.7
100.0	11.6	-	28.0	9.0	16.0	20.4	15.0
100.0	3.0	3.3	17.4	3.0	9.8	40.1	23.4
100.0	6.6	-	38.4	11.4	17.2	21.2	5.2
100.0	6.3	4.2	24.3	20.1	19.0	22.8	3.3
100.0	10.0	3.6	14.4	3.0	11.7	56.0	1.3
100.0	6.5	5.4	28.3	11.7	21.4	23.9	2.8
100.0	-	3.6	18.4	41.2	18.8	12.1	5.9
100.0	14.3	1.6	10.0	14.2	39.9	18.9	1.1
100.0	7.1	2.4	38.3	21.1	19.0	7.3	4.8
100.0	7.2	5.8	23.3	11.0	17.4	28.4	6.9
100.0	4.6	4.4	34.5	4.6	22.6	21.4	7.9
100.0	19.2	-	-	15.6	25.8	33.5	5.9
100.0	4.1	5.9	35.8	13.4	11.3	19.9	9.6
100.0	7.1	2.4	38.0	6.8	12.1	26.0	7.6
100.0	16.4	-	9.6	14.7	17.3	20.1	21.9
100.0	5.5	5.3	23.1	5.5	21.1	21.2	18.3
100.0	16.4	2.9	18.0	5.1	16.6	24.3	16.7
100.0	-	-	50.1	17.5	1.0	12.7	18.7
100.0	3.4	-	27.5	-	29.4	39.6	0.1
100.0	7.0	3.8	29.4	7.3	18.3	22.3	11.9
100.0	-	-	-	-	81.9	14.0	4.1
100.0	-	-	-	-	100.0	-	-
100.0	-	-	-	-	100.0	-	-
100.0	-	-	-	-	25.0	75.0	-
100.0	-	-	8.3	5.3	30.0	50.8	5.6
-	-	-	-	-	-	-	-
100.0	-	-	3.2	2.1	59.8	31.7	3.2
100.0	7.2	5.4	24.4	10.3	17.6	27.3	7.8

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TABLE 90

PERCENTAGE DISTRIBUTION OF TOTAL EXPENDITURES FOR "OPERATION AND MAINTENANCE OF PHYSICAL PL TO SEVEN SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62[a]

Institution	Total	Administration and Supervision	Police and Fire	Repairs and Alterations	Care of Grounds	Janitor Service
State:						
OU	100.0	8.7	10.2	20.9	9.1	17.2
OSU	100.0	9.1	4.6	23.1	6.8	14.9
CSC	100.0	3.8	6.9	26.9	11.6	12.5
ECSC	100.0	2.8	3.3	28.8	14.4	17.4
NESC	100.0	3.3	5.2	28.7	18.4	15.0
NWSC	100.0	6.0	6.3	19.4	8.3	24.5
SESC	100.0	6.2	4.0	15.7	23.5	19.3
SWSC	100.0	6.7	4.6	21.8	18.2	29.1
OCW	100.0	3.0	4.4	26.5	8.7	20.4
PAMC	100.0	12.6	-	33.9	8.7	21.9
LU	100.0	1.3	3.0	12.5	3.7	8.8
Cameron	100.0	4.3	2.5	33.5	9.1	25.3
Connors	100.0	6.9	4.3	22.3	24.5	20.6
Eastern	100.0	10.2	3.4	14.5	6.3	17.2
Murray	100.0	-	5.4	43.0	9.3	12.9
NEOAMC	100.0	-	3.0	19.3	47.3	16.4
NOJC	100.0	9.8	3.5	12.4	16.0	40.4
OMA	100.0	10.4	3.3	33.0	7.4	17.4
All State	100.0	7.1	5.9	23.0	10.9	17.2
Private:						
Tulsa	100.0	4.3	3.8	33.8	5.5	23.3
Ben Hts		No	Data	Available		
Bethany	100.0	4.0	4.9	35.7	15.1	13.8
OBU	100.0	5.9	2.0	42.5	6.4	9.8
OCC	100.0	16.4	-	12.1	9.6	39.9
OCU	100.0	4.8	4.3	20.7	8.0	19.1
Phillips	100.0	14.4	3.7	16.4	7.2	20.3
Bacone	100.0	-	-	17.4	65.5	1.6
St Greg	100.0	2.6	-	35.0	-	24.8
All Private	100.0	5.8	3.4	29.9	9.7	18.5
Municipal:						
Altus		No	Data	Available		
El Reno	100.0	-	-	-	-	100.0
Muskogee	-	-	-	-	-	-
Poteau	100.0	-	-	-	-	24.9
Sayre	100.0	-	-	9.2	5.7	27.0
Seminole		No	Data	Available		
All Municipal	100.0	-	-	5.4	3.3	45.5
All Institutions	100.0	6.8	5.5	24.2	10.7	17.5

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[a] See footnote on Table 88.

Section 2

TABLE 90

AGE DISTRIBUTION OF TOTAL EXPENDITURES FOR "OPERATION AND MAINTENANCE OF PHYSICAL PLANT" TO SEVEN SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62[a]

Total	Administration and Supervision	Police and Fire	Repairs and Alterations	Care of Grounds	Janitor Service	Utilities	Other
100.0	8.7	10.2	20.9	9.1	17.2	26.6	7.3
100.0	9.1	4.6	23.1	6.8	14.9	34.4	7.1
100.0	3.8	6.9	26.9	11.6	12.5	22.9	15.4
100.0	2.8	3.3	28.8	14.4	17.4	18.9	14.4
100.0	3.3	5.2	28.7	18.4	15.0	23.3	6.1
100.0	6.0	6.3	19.4	8.3	24.5	26.4	9.1
100.0	6.2	4.0	15.7	23.5	19.3	21.1	10.2
100.0	6.7	4.6	21.8	18.2	29.1	17.3	2.3
100.0	3.0	4.4	26.5	8.7	20.4	25.7	11.3
100.0	12.6	-	33.9	8.7	21.9	11.7	11.2
100.0	1.3	3.0	12.5	3.7	8.8	40.4	30.3
100.0	4.3	2.5	33.5	9.1	25.3	20.9	4.4
100.0	6.9	4.3	22.3	24.5	20.6	20.1	1.3
100.0	10.2	3.4	14.5	6.3	17.2	47.5	0.9
100.0	-	5.4	43.0	9.3	12.9	25.5	3.9
100.0	-	3.0	19.3	47.3	16.4	12.5	1.5
100.0	9.8	3.5	12.4	16.0	40.4	16.8	1.1
100.0	10.4	3.3	33.0	7.4	17.4	11.6	16.9
100.0	7.1	5.9	23.0	10.9	17.2	27.2	8.7
100.0	4.3	3.8	33.8	5.5	23.3	22.7	6.6
	No	Data	Available				
100.0	4.0	4.9	35.7	15.1	13.8	18.9	7.6
100.0	5.9	2.0	42.5	6.4	9.8	20.8	12.6
100.0	16.4	-	12.1	9.6	39.9	20.1	1.9
100.0	4.8	4.3	20.7	8.0	19.1	23.5	19.6
100.0	14.4	3.7	16.4	7.2	20.3	22.7	15.3
100.0	-	-	17.4	65.5	1.6	14.7	0.8
100.0	2.6	-	35.0	-	24.8	37.5	0.1
100.0	5.8	3.4	29.9	9.7	18.5	21.9	10.8
	No	Data	Available				
100.0	-	-	-	-	100.0	-	-
-	-	-	-	-	-	-	-
100.0	-	-	-	-	24.9	75.1	-
100.0	-	-	9.2	5.7	27.0	53.0	5.1
	No	Data	Available				
100.0	-	-	5.4	3.3	45.5	42.8	3.0
100.0	6.8	5.5	24.2	10.7	17.5	26.2	9.1

Section I

TABLE 91

PER CENT OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES EXPENDED FOR SEVEN "OPERATION AND MAINTENANCE OF PHYSICAL PLANT" SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61[a]

Institution	Total Physical Plant	Administration and Supervision	Police and Fire	Repairs and Alterations	Care of Grounds	Janitor Se
State:						
OU	9.3	1.0	1.0	2.1	0.9	1.6
OSU	12.5	0.8	0.5	2.9	0.8	1.8
CSC	11.7	0.7	0.4	4.9	0.6	1.9
ECSC	16.9	0.6	0.7	5.3	2.9	3.1
NESC	19.0	0.5	1.8	4.2	5.2	2.7
NWSC	12.6	0.9	0.4	2.5	0.7	3.5
SESC	14.4	0.9	0.6	1.9	2.3	3.9
SWSC	11.3	0.9	0.6	1.8	1.8	3.1
OCW	19.2	0.6	0.9	3.1	3.0	5.1
PAMC	14.2	1.6	-	4.0	1.3	2.3
LU	25.6	0.8	0.8	4.4	0.8	2.5
Cameron	14.2	0.9	-	5.5	1.6	2.5
Connors	23.5	1.5	1.0	5.7	4.7	4.5
Eastern	15.0	1.5	0.5	2.2	0.4	1.8
Murray	12.1	0.8	0.7	3.4	1.4	2.6
NEOAMC	17.3	-	0.6	3.2	7.1	3.3
NOJC	19.4	2.8	0.3	1.9	2.8	7.7
OMA	26.0	1.8	0.6	10.0	5.5	4.9
All State	12.7	0.9	0.7	3.0	1.4	2.2
Private:						
Tulsa	10.0	0.5	0.4	3.4	0.4	2.2
Ben Hts	15.7	3.0	-	-	2.5	4.0
Bethany	16.8	0.7	1.0	6.0	2.3	1.9
OBU	14.2	1.0	0.3	5.4	1.0	1.7
OCC	9.9	1.6	-	0.9	1.5	1.7
OCU	13.8	0.8	0.7	3.2	0.8	2.9
Phillips	9.2	1.5	0.3	1.7	0.5	1.5
Bacone	17.6	-	-	8.8	3.1	0.2
St Greg	11.0	0.4	-	3.0	-	3.2
All Private	12.0	0.8	0.5	3.5	0.9	2.2
Municipal:						
Altus	12.0	-	-	-	-	9.8
El Reno	11.6	-	-	-	-	11.6
Muskogee	2.4	-	-	-	-	2.4
Poteau	4.2	-	-	-	-	1.0
Sayre	7.6	-	-	0.6	0.4	2.3
Seminole	-	-	-	-	-	-
All Municipal	7.1	-	-	0.2	0.2	4.2
All Institutions	12.5	0.9	0.7	3.0	1.3	2.2

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[a] See footnotes on Tables 75 and 87.

Section 2

TABLE 91

PER CENT OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES EXPENDED FOR SEVEN "OPERATION AND MAINTENANCE OF PHYSICAL PLANT" SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61[a]

Total Physical Plant	Administration and Supervision	Police and Fire	Repairs and Alterations	Care of Grounds	Janitor Service	Utilities	Other
9.3	1.0	1.0	2.1	0.9	1.6	2.3	0.4
12.5	0.8	0.5	2.9	0.8	1.8	4.6	1.1
11.7	0.7	0.4	4.9	0.6	1.9	2.8	0.4
16.9	0.6	0.7	5.3	2.9	3.1	3.3	1.0
19.0	0.5	1.8	4.2	5.2	2.7	3.9	0.7
12.6	0.9	0.4	2.5	0.7	3.5	3.8	0.8
14.4	0.9	0.6	1.9	2.3	3.9	3.0	1.8
11.3	0.9	0.6	1.8	1.8	3.1	2.9	0.2
19.2	0.6	0.9	3.1	3.0	5.1	6.2	0.3
14.2	1.6	-	4.0	1.3	2.3	2.9	2.1
25.6	0.8	0.8	4.4	0.8	2.5	10.3	6.0
14.2	0.9	-	5.5	1.6	2.5	3.0	0.7
23.5	1.5	1.0	5.7	4.7	4.5	5.3	0.8
15.0	1.5	0.5	2.2	0.4	1.8	8.4	0.2
12.1	0.8	0.7	3.4	1.4	2.6	2.9	0.3
17.3	-	0.6	3.2	7.1	3.3	2.1	1.0
19.4	2.8	0.3	1.9	2.8	7.7	3.7	0.2
26.0	1.8	0.6	10.0	5.5	4.9	1.9	1.3
12.7	0.9	0.7	3.0	1.4	2.2	3.6	0.9
10.0	0.5	0.4	3.4	0.4	2.2	2.1	1.0
15.7	3.0	-	-	2.5	4.0	5.3	0.9
16.8	0.7	1.0	6.0	2.3	1.9	3.3	1.6
14.2	1.0	0.3	5.4	1.0	1.7	3.7	1.1
9.9	1.6	-	0.9	1.5	1.7	2.0	2.2
13.8	0.8	0.7	3.2	0.8	2.9	2.9	2.5
9.2	1.5	0.3	1.7	0.5	1.5	2.2	1.5
17.6	-	-	8.8	3.1	0.2	2.2	3.3
11.0	0.4	-	3.0	-	3.2	4.4	-
12.0	0.8	0.5	3.5	0.9	2.2	2.7	1.4
12.0	-	-	-	-	9.8	1.7	0.5
11.6	-	-	-	-	11.6	-	-
2.4	-	-	-	-	2.4	-	-
4.2	-	-	-	-	1.0	3.2	-
7.6	-	-	0.6	0.4	2.3	3.9	0.4
-	-	-	-	-	-	-	-
7.1	-	-	0.2	0.2	4.2	2.3	0.2
12.5	0.9	0.7	3.0	1.3	2.2	3.4	1.0

Section I

TABLE 92

PER CENT OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES EXPENDED FOR SEVEN "OPERATION AND MAINTENANCE OF PHYSICAL PLANT" SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62[a]

Institution	Total Physical Plant	Administration and Supervision	Police and Fire	Repairs and Alterations	Care of Grounds	Janitor Servic
State:						
OU	10.3	0.9	1.1	2.1	0.9	1.8
OSU	11.4	1.1	0.5	2.6	0.8	1.7
CSC	11.2	0.4	0.8	3.0	1.3	1.4
ECSC	19.5	0.6	0.6	5.6	2.8	3.4
NESC	17.1	0.6	0.9	4.9	3.1	2.6
NWSC	14.3	0.9	0.9	2.8	1.2	3.5
SESC	16.1	1.0	0.7	2.5	3.8	3.1
SWSC	12.6	0.8	0.6	2.7	2.3	3.7
OCW	19.5	0.6	0.9	5.1	1.7	4.0
PAMC	11.2	1.4	-	3.8	1.0	2.5
LU	24.3	0.4	0.7	3.1	0.9	2.1
Cameron	19.3	0.8	0.5	6.5	1.8	4.9
Connors	21.5	1.5	0.9	4.8	5.3	4.4
Eastern	16.7	1.8	0.6	2.4	1.0	2.9
Murray	13.6	-	0.7	5.8	1.3	1.8
NEOAMC	17.1	-	0.5	3.3	8.1	2.8
NOJC	16.7	1.6	0.6	2.1	2.7	6.7
OMA	19.1	2.0	0.6	6.3	1.4	3.4
All State	12.6	0.9	0.7	2.9	1.4	2.2
Private:						
Tulsa	10.4	0.4	0.4	3.5	0.6	2.4
Ben Hts		No	Data	Available		
Bethany	18.1	0.7	0.9	6.5	2.7	2.5
OBU	17.0	1.0	0.4	7.2	1.1	1.7
OCC	9.2	1.5	-	1.1	0.9	3.7
OCU	12.3	0.6	0.5	2.6	1.0	2.3
Phillips	9.6	1.4	0.3	1.6	0.7	1.9
Bacone	14.8	-	-	2.6	9.7	0.2
St Greg	11.8	0.3	-	4.1	-	2.9
All Private	12.2	0.7	0.4	3.6	1.2	2.3
Municipal:						
Altus		No	Data	Available		
El Reno	10.8	-	-	-	-	10.8
Muskogee	-	-	-	-	-	-
Poteau	4.5	-	-	-	-	1.1
Sayre	9.7	-	-	0.9	0.6	2.6
Seminole		No	Data	Available		
All Municipal	6.6	-	-	0.4	0.2	3.0
All Institutions	12.5	0.9	0.7	3.0	1.3	2.2

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[a] See footnotes on Tables 76 and 58.

Section 2

TABLE 92

PER CENT OF TOTAL EDUCATIONAL AND GENERAL EXPENDITURES EXPENDED FOR SEVEN "OPERATION AND MAINTENANCE OF PHYSICAL PLANT" SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62[a]

Total ical Plant	Administration and Supervision	Police and Fire	Repairs and Alterations	Care of Grounds	Janitor Service	Utilities	Other
10.3	0.9	1.1	2.1	0.9	1.8	2.7	0.8
11.4	1.1	0.5	2.6	0.8	1.7	3.9	0.8
11.2	0.4	0.8	3.0	1.3	1.4	2.6	1.7
19.5	0.6	0.6	5.6	2.8	3.4	3.7	2.8
17.1	0.6	0.9	4.9	3.1	2.6	4.0	1.0
14.3	0.9	0.9	2.8	1.2	3.5	3.7	1.3
16.1	1.0	0.7	2.5	3.8	3.1	3.4	1.6
12.6	0.8	0.6	2.7	2.3	3.7	2.2	0.3
19.5	0.6	0.9	5.1	1.7	4.0	5.0	2.2
11.2	1.4	-	3.8	1.0	2.5	1.3	1.2
24.3	0.4	0.7	3.1	0.9	2.1	9.8	7.3
19.3	0.8	0.5	6.5	1.8	4.9	4.0	0.8
21.5	1.5	0.9	4.8	5.3	4.4	4.3	0.3
16.7	1.8	0.6	2.4	1.0	2.9	7.9	0.1
13.6	-	0.7	5.8	1.3	1.8	3.5	0.5
17.1	-	0.5	3.3	8.1	2.8	2.1	0.3
16.7	1.6	0.6	2.1	2.7	6.7	2.8	0.2
19.1	2.0	0.6	6.3	1.4	3.4	2.2	3.2
12.6	0.9	0.7	2.9	1.4	2.2	3.4	1.1
10.4	0.4	0.4	3.5	0.6	2.4	2.4	0.7
	No	Data	Available				
18.1	0.7	0.9	6.5	2.7	2.5	3.4	1.4
17.0	1.0	0.4	7.2	1.1	1.7	3.5	2.1
9.2	1.5	-	1.1	0.9	3.7	1.8	0.2
12.3	0.6	0.5	2.6	1.0	2.3	2.9	2.4
9.6	1.4	0.3	1.6	0.7	1.9	2.2	1.5
14.8	-	-	2.6	9.7	0.2	2.2	0.1
11.8	0.3	-	4.1	-	2.9	4.4	0.1
12.2	0.7	0.4	3.6	1.2	2.3	2.7	1.3
	No	Data	Available				
10.8	-	-	-	-	10.8	-	-
-	-	-	-	-	-	-	-
4.5	-	-	-	-	1.1	3.4	-
9.7	-	-	0.9	0.6	2.6	5.1	0.5
	No	Data	Available				
6.6	-	-	0.4	0.2	3.0	2.8	0.2
12.5	0.9	0.7	3.0	1.3	2.2	3.3	1.1

TABLE 93

EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT FOR SEVEN "OPERATION AND MAINTENANCE OF PHYSICAL PL
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61[a]
(amounts in dollars)

Institution	Total Physical Plant	Administration and Supervision	Police and Fire	Repairs and Alterations	Care of Grounds	Janitor Se
State:						
OU	103.90	10.89	11.03	23.07	9.90	18.3
OSU	107.28	7.24	4.18	24.62	6.59	15.2
CSC	49.52	3.01	1.55	20.68	2.58	8.0
ECSC	87.33	3.21	3.52	27.40	14.93	15.7
NESC	72.41	1.93	7.06	15.83	19.93	10.3
NWSC	81.62	5.64	2.40	16.27	4.88	22.4
SESC	87.35	5.57	3.68	11.74	13.84	23.5
SWSC	50.71	3.96	2.58	8.25	8.23	13.6
OCW	183.51	5.80	8.41	29.43	29.06	48.3
PAMC	89.45	10.37	-	25.03	8.02	14.3
LU	256.26	7.71	8.47	44.57	7.72	25.0
Cameron	68.63	4.51	-	26.37	7.80	11.8
Connors	166.25	10.54	6.91	40.42	33.39	31.5
Eastern	92.78	9.26	3.38	13.37	2.79	10.8
Murray	88.48	5.74	4.78	25.08	10.35	18.9
NEOAMC	90.41	-	3.28	16.65	37.22	16.9
NOJC	118.99	16.99	1.95	11.91	16.94	47.4
OMA	204.66	14.52	4.87	78.33	43.16	38.
All State	97.05	7.03	5.57	22.65	10.64	16.8
Private:						
Tulsa	78.77	3.65	3.48	27.15	3.62	17.7
Ben Hts	131.31	25.18	-	-	20.57	33.
Bethany	113.36	4.68	6.65	40.62	15.23	12.
OBU	89.87	6.41	2.20	34.14	6.06	10.
OCC	86.27	14.12	-	8.26	12.71	14.
OCU	94.07	5.20	4.95	21.72	5.20	19.
Phillips	71.69	11.75	2.04	12.92	3.68	11.
Bacone	202.21	-	-	101.39	35.39	1.
St Greg	71.61	2.40	-	19.70	-	21.
All Private	89.36	6.19	3.41	26.30	6.53	16.
Municipal:						
Altus	18.66	-	-	-	-	15.
El Reno	34.85	-	-	-	-	34.
Muskogee	5.50	-	-	-	-	5.
Poteau	6.50	-	-	-	-	1.
Sayre	30.41	-	-	2.54	1.62	9.
Seminole	-	-	-	-	-	-
All Municipal	16.21	-	-	0.52	0.33	9.
All Institutions	94.47	6.77	5.09	23.02		16.

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[a] See footnote on Table 87.

TABLE 93

ER FULL-TIME-EQUIVALENT STUDENT FOR SEVEN "OPERATION AND MAINTENANCE OF PHYSICAL PLANT" SUB-FUNCTIONS
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61[a]
(amounts in dollars)

Total Physical Plant	Administration and Supervision	Police and Fire	Repairs and Alterations	Care of Grounds	Janitor Service	Utilities	Other
103.90	10.89	11.03	23.07	9.90	18.33	26.28	4.40
107.28	7.24	4.18	24.62	6.59	15.28	39.62	9.75
49.52	3.01	1.55	20.68	2.58	8.01	11.87	1.82
87.33	3.21	3.52	27.40	14.93	15.70	17.19	5.38
72.41	1.93	7.06	15.83	19.93	10.38	14.77	2.51
81.62	5.64	2.40	16.27	4.88	22.48	24.53	5.42
87.35	5.57	3.68	11.74	13.84	23.52	18.07	10.93
50.71	3.96	2.58	8.25	8.23	13.64	13.05	1.00
183.51	5.80	8.41	29.43	29.06	48.35	59.32	3.14
89.45	10.37	-	25.03	8.02	14.33	18.30	13.40
256.26	7.71	8.47	44.57	7.72	25.08	102.85	59.86
68.63	4.51	-	26.37	7.80	11.82	14.55	3.58
166.25	10.54	6.91	40.42	33.39	31.53	37.88	5.58
92.78	9.26	3.38	13.37	2.79	10.87	51.91	1.20
88.48	5.74	4.78	25.08	10.35	18.91	21.11	2.51
90.41	-	3.28	16.65	37.22	16.99	10.96	5.31
118.99	16.99	1.95	11.91	16.94	47.44	22.49	1.27
204.66	14.52	4.87	78.33	43.16	38.97	14.97	9.73
97.05	7.03	5.57	22.65	10.64	16.88	27.58	6.70
78.77	3.65	3.48	27.15	3.62	17.78	16.83	6.26
131.31	25.18	-	-	20.57	33.87	43.98	7.71
113.36	4.68	6.65	40.62	15.23	12.83	22.49	10.86
89.87	6.41	2.20	34.14	6.06	10.83	23.40	6.83
86.27	14.12	-	8.26	12.71	14.91	17.37	18.90
94.07	5.20	4.95	21.72	5.20	19.83	19.97	17.20
71.69	11.75	2.04	12.92	3.68	11.92	17.38	12.00
202.21	-	-	101.39	35.39	1.93	25.72	37.78
71.61	2.40	-	19.70	-	21.07	28.40	0.04
89.36	6.19	3.41	26.30	6.53	16.36	19.94	10.63
18.66	-	-	-	-	15.28	2.61	0.77
34.85	-	-	-	-	34.85	-	-
5.50	-	-	-	-	5.50	-	-
6.50	-	-	-	-	1.62	4.88	-
30.41	-	-	2.54	1.62	9.12	15.43	1.70
-	-	-	-	-	-	-	-
16.21	-	-	0.52	0.33	9.70	5.14	0.52
94.47	6.77	5.09	23.02		16.68	25.83	7.35

TABLE 94

EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT FOR SEVEN "OPERATION AND MAINTENANCE OF PHYSICAL PLANT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62[a]

(amounts in dollars)

Institution	Total Physical Plant	Administration and Supervision	Police and Fire	Repairs and Alterations	Care of Grounds	Janitor Service
State:						
OU	104.03	9.05	10.63	21.78	9.49	17.87
OSU	104.02	9.48	4.86	23.99	7.08	15.50
CSC	50.99	1.96	3.52	13.73	5.93	6.34
ECSC	106.72	3.07	3.53	30.64	15.41	18.57
NESC	65.44	2.18	3.41	18.78	12.07	9.82
NWSC	86.43	5.20	5.52	16.75	7.11	21.19
SESC	88.11	5.49	3.51	13.82	20.71	17.01
SWSC	58.19	3.93	2.66	12.68	10.62	16.91
OCW	191.21	5.77	8.47	50.67	16.62	38.96
PAMC	78.07	9.90	-	26.43	6.84	17.06
LU	248.10	3.43	7.30	31.07	9.25	21.85
Cameron	97.66	4.21	2.48	32.76	8.86	24.70
Connors	149.68	10.39	6.38	33.45	36.72	30.72
Eastern	108.32	11.15	3.61	15.76	6.79	18.64
Murray	110.52	-	5.99	47.53	10.27	14.30
NEOAMC	92.36	-	2.78	17.84	43.69	15.21
NOJC	96.74	9.48	3.41	12.05	15.45	39.05
OMA	153.33	16.03	4.99	50.63	11.34	26.79
All State	96.64	6.86	5.73	22.25	10.54	16.62
Private:						
Tulsa	85.71	3.71	3.24	29.01	4.71	19.92
Ben Hts		No	Data	Available		
Bethany	129.22	5.24	6.32	46.08	19.55	17.80
OBU	129.48	7.66	2.60	55.05	8.32	12.65
OCC	79.52	13.05	-	9.65	7.63	31.75
OCU	98.04	4.74	4.25	20.28	7.86	18,74
Phillips	77.65	11.23	2.86	12.76	5.57	15.78
Bacone	143.39	-	-	24.96	93.97	2.30
St Greg	76.56	2.05	-	26.80	-	18.95
All Private	97.68	5.68	3.35	29.18	9.50	18.03
Municipal:						
Altus		No	Data	Available		
El Reno	28.95	-	-	-	-	28.95
Muskogee	-	-	-	-	-	-
Poteau	10.10	-	-	-	-	2.52
Sayre	30.66	-	-	2.84	1.76	8.28
Seminole		No	Data	Available		
All Municipal	16.63	-	-	0.90	0.56	7.57
All Institutions	96.06	6.58	5.26	23.26	10.27	16.78

[a] See footnote on Table 88.

TABLE 94

LL-TIME-EQUIVALENT STUDENT FOR SEVEN "OPERATION AND MAINTENANCE OF PHYSICAL PLANT" SUB-FUNCTIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62[a]

(amounts in dollars)

otal al Plant	Administration and Supervision	Police and Fire	Repairs and Alterations	Care of Grounds	Janitor Service	Utilities	Other
.03	9.05	10.63	21.78	9.49	17.87	27.62	7.59
.02	9.48	4.86	23.99	7.08	15.50	35.80	7.31
.99	1.96	3.52	13.73	5.93	6.34	11.66	7.85
.72	3.07	3.53	30.64	15.41	18.57	20.18	15.32
.44	2.18	3.41	18.78	12.07	9.82	15.21	3.97
.43	5.20	5.52	16.75	7.11	21.19	22.87	7.79
.11	5.49	3.51	13.82	20.71	17.01	18.62	8.95
.19	3.93	2.66	12.68	10.62	16.91	10.06	1.33
1.21	5.77	8.47	50.67	16.62	38.96	49.28	21.44
.07	9.90	-	26.43	6.84	17.06	9.17	8.67
8.10	3.43	7.30	31.07	9.25	21.85	100.21	74.99
7.66	4.21	2.48	32.76	8.86	24.70	20.37	4.28
9.68	10.39	6.38	33.45	36.72	30.72	30.15	1.87
8.32	11.15	3.61	15.76	6.79	18.64	51.47	0.90
0.52	-	5.99	47.53	10.27	14.30	28.19	4.24
2.36	-	2.78	17.84	43.69	15.21	11.52	1.32
6.74	9.48	3.41	12.05	15.45	39.05	16.26	1.04
3.33	16.03	4.99	50.63	11.34	26.79	17.74	25.81
6.64	6.86	5.73	22.25	10.54	16.62	26.27	8.37
5.71	3.71	3.24	29.01	4.71	19.92	19.47	5.65
	No	Data	Available				
9.22	5.24	6.32	46.08	19.55	17.80	24.53	9.70
9.48	7.66	2.60	55.05	8.32	12.65	26.99	16.21
9.52	13.05	-	9.65	7.63	31.75	15.93	1.51
8.04	4.74	4.25	20.28	7.86	18,74	23.01	19.16
7.65	11.23	2.86	12.76	5.57	15.78	17.62	11.83
3.39	-	-	24.96	93.97	2.30	21.10	1.06
6.56	2,05	-	26,80	-	18,95	28,70	0.06
7.68	5.68	3.35	29.18	9.50	18.03	21.42	10.52
	No	Data	Available				
8.95	-	-	-	-	28.95	-	-
-	-	-	-	-	-	-	-
0.10	-	-	-	-	2.52	7.58	-
0.66	-	-	2.84	1.76	8.28	16.25	1.53
	No	Data	Available				
6.63	-	-	0.90	0.56	7.57	7.11	0.49
6.06	6.58	5.26	23.26	10.27	16.78	25.24	8.67

under that caption. The sub-function "Administration and Supervision" used in connection with operation and maintenance of physical plant expenditures includes not only administrative salaries but also travel expenses, communication expenses, and other expenses chargeable to administration and supervision of the physical plant.

The sub-function "Repairs and Alterations" is particularly confusing since there is an object classification with the same designation. The sub-function "Repairs and Alterations," however, includes salaries of carpenters, painters, and so forth, as well as expenditures for materials and supplies and other expenses incurred in making repairs and alterations. The object "Repairs and Alterations" basically includes overhead charges made to the various functions for repairs and alterations. When overhead is charged to a function, it is usually done, at least in part, on a percentage basis and it is not usually possible to ascertain the exact cost of all items included in the overhead charge. Therefore, it is necessary to classify the overhead under a general object heading such as repairs and alterations.

As could be expected, Tables 87 and 88 reveal that expenditures by municipal institutions for physical plant operation and maintenance are low. No municipal institution reported any expenditures for administration and supervision and police and fire. Only one institution reported expenditures for repairs and alterations and care of grounds.

Repairs and alterations, janitor service, and utilities seem to have been the areas where by far the greater portion of physical plant expenditures were made. The pattern of expenditures by state institutions did not differ appreciably from that of private institutions in this respect.

The reader is cautioned not to use individual tables in this series in isolation when making analyses of expenditures for operation and maintenance of physical plant. An institution that shows a disproportionately high expenditure for a particular sub-function as shown by one table might compare quite favorably in in respect to expenditures for that sub-function as shown by another table. For example, Table 89 reveals that in 1960-61, 41.7 per cent of expenditures for the function operation and maintenance of physical plant at CSC was for the repairs and alterations sub-function. This compares with 23.3 per cent for all state institutions combined. However, Table 91 shows that when expenditures for repairs and alterations in that institution are compared with total educational and general expenditures, the expenditures were in line with those of other institutions. Table 93 shows that expenditures per FTE student for repairs and alterations at CSC were below ten other state institutions.

On the other hand, an institution's expenditures for a particular sub-function might appear high throughout all tables. Table 89 shows that 38.3 per cent of expenditures for operation and maintenance of physical plant at OMA was for repairs and alterations compared with 23.3 per cent for all state institutions. Table 91 shows that OMA spent 10 per cent of its total educational and general budget for repairs and alterations compared with 3 per cent for all state institutions. Table 93 shows an expenditure per FTE student at OMA for repairs and alterations of $78.33. All state institutions combined showed an expenditure of $22.65 per FTE student for repairs and alterations.

Another illustration of significant information that can be obtained from this series of tables is the apparent disproportionately high expenditures for utilities on the part of several institutions. For example, in 1961-62 as shown by Table 90, 40.4 per cent of expenditures for operation and maintenance of physical plant at LU was for utilities. This compares with 27.2 per cent for all state institutions combined. Table 92 shows that expenditures for utilities at LU in 1961-62 amounted to 9.8 per cent of total educational and general expenditures compared with 3.4 per cent for all state institutions. Table 94 shows that LU spent $100.21 per FTE student for utilities in 1961-62. This figure compares with $26.27 per FTE student for all state institutions combined.

Reclassified Income

Grand Total of Income.--Tables 95 and 96 were developed primarily to show the procedures that were used in reclassifying income from intercollegiate athletics, health service, and student activities. These two tables are similar in construction to Tables 63 and 64 and should be read in the same way.

When intercollegiate athletic income was reclassified as educational and general income, that part that came from student fees was classified as "Student Fees" and that part that came from other sources was classified as "Organized Activities." It will be recalled it was pointed out in earlier discussions that when intercollegiate athletics is classified as an educational and general function it should be classified as an organized activity relating to an educational department. This classification should be made because intercollegiate athletics is closely associated with the physical education department.

Using the first institution on the table again as an example, it can be seen from Table 96 that on the second line for OU a figure in the amount of $1,271,324 appears in the column headed by "Organized Activities." This amount represents income from intercollegiate athletics that was classified by OU as income from an auxiliary enterprise. At that institution, none of the general fee is used for intercollegiate athletics; thus, the $1,271,324 represents all of intercollegiate athletic income.

When income from health service and student activities was reclassified, it was necessary to classify such income under two different educational and general sources of income. Part of income from health service and student activities was represented by student fees. Therefore, that part was classified under the caption "Student Fees." There was also income from health service and student activities that was represented by charges for services that could not be considered student fees. That part of income was classified as income from "Other Sources" in the educational and general income section.

Section I

TABLE 95

TOTAL EDUCATIONAL AND GENERAL, STUDENT AID, CONTRACT RESEARCH, AND AUXILIARY ENTE
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61
(amounts in dollars)

Institution and Budget Source		Total Educational and General	Student Fees	Governmental Appropriations
State:				
OU	From Educational and General Budget	9,610,166	2,300,734	5,925,477
	From Auxiliary Accounts	2,133,803	162,961	-
	From Separately Organized Associations	-	-	-
	Total	11,743,969	2,463,695	5,925,477
OSU	From Educational and General Budget	9,070,628	1,734,603	5,665,813
	From Auxiliary Account	415,466	228,378	-
	From Separately Organized Associations	638,101	135,481	-
	Total	10,124,195	2,098,462	5,665,813
CSC	From Educational and General Budget	1,288,410	393,383	882,797
	From Auxiliary Accounts	139,671	117,703	-
	Total	1,428,081	511,086	882,797
ECSC	From Educational and General Budget	845,528	190,551	653,107
	From Auxiliary Accounts	74,034	63,333	-
	Total	919,562	253,884	653,107
NESC	From Educational and General Budget	1,030,833	308,231	717,576
	From Auxiliary Accounts	109,077	88,102	-
	Total	1,139,910	396,333	717,576
NWSC	From Educational and General Budget	689,922	151,556	523,739
	From Auxiliary Accounts	38,785	30,619	-
	Total	728,707	182,175	523,739
SESC	From Educational and General Budget	1,058,148	205,329	697,149
	From Auxiliary Accounts	77,590	51,609	-
	Total	1,135,738	256,938	697,149
SWSC	From Educational and General Budget	944,813	251,697	659,463
	From Auxiliary Accounts	71,694	62,172	-
	Total	1,016,507	313,869	659,463
OCW	From Educational and General Budget	623,178	75,182	543,406
	From Auxiliary Accounts	30,771	-	-
	Total	653,949	75,182	543,406
PAMC	From Educational and General Budget	623,024	76,003	480,794
	From Auxiliary Accounts	45,485	36,561	-
	Total	668,509	112,564	480,794
LU	From Educational and General Budget	632,501	56,189	539,145
	From Auxiliary Accounts	56,766	26,400	-
	Total	689,267	82,589	539,145
Cameron	From Educational and General Budget	465,819	122,445	322,918
	From Auxiliary Accounts	43,834	22,554	-
	Total	509,653	144,999	322,918
Connors	From Educational and General Budget	311,528	25,654	268,249
	From Auxiliary Accounts	16,688	10,399	-
	Total	328,216	36,053	268,249
Eastern	From Educational and General Budget	382,018	57,364	285,926
	From Auxiliary Accounts	27,565	14,742	-
	Total	409,583	72,106	285,926
Murray	From Educational and General Budget	288,472	28,394	244,835
	From Auxiliary Accounts	22,831	13,142	-
	Total	311,303	41,536	244,835
NEOAMC	From Educational and General Budget	422,241	84,709	308,627
	From Auxiliary Accounts	49,238	19,108	-
	Total	491,479	103,817	308,627
NOJC	From Educational and General Budget	271,677	35,375	236,302
	From Auxiliary Accounts	11,580	8,717	-
	Total	283,257	44,092	236,302

Section 2

TABLE 95

TOTAL EDUCATIONAL AND GENERAL, STUDENT AID, CONTRACT RESEARCH, AND AUXILIARY ENTERPRISE INCOME FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

(amounts in dollars)

on and Budget Source	Educational and General Income					
	Total Educational and General	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Services of Educ. Depts.
and General Budget	9,610,166	2,300,734	5,925,477	-	714,615	507,798
ccounts	2,133,803	162,961	-	-	-	-
rganized Associations	-	-	-	-	-	-
	11,743,969	2,463,695	5,925,477	-	714,615	507,798
and General Budget	9,070,628	1,734,603	5,665,813	-	676,462	740,403
ccount	415,466	228,378	-	-	-	-
rganized Associations	638,101	135,481	-	-	-	-
	10,124,195	2,098,462	5,665,813	-	676,462	740,403
and General Budget	1,288,410	393,383	882,797	-	200	-
ccounts	139,671	117,703	-	-	-	-
	1,428,081	511,086	882,797	-	200	-
and General Budget	845,528	190,551	653,107	-	-	-
ccounts	74,034	63,333	-	-	-	-
	919,562	253,884	653,107	-	-	-
and General Budget	1,030,833	308,231	717,576	-	103	-
ccounts	109,077	88,102	-	-	-	-
	1,139,910	396,333	717,576	-	103	-
and General Budget	689,922	151,556	523,739	-	-	944
ccounts	38,785	30,619	-	-	-	-
	728,707	182,175	523,739	-	-	944
and General Budget	1,058,148	205,329	697,149	-	155,670	-
ccounts	77,590	51,609	-	-	-	-
	1,135,738	256,938	697,149	-	155,670	-
and General Budget	944,813	251,697	659,463	-	16,000	-
ccounts	71,694	62,172	-	-	-	-
	1,016,507	313,869	659,463	-	16,000	-
and General Budget	623,178	75,182	543,406	-	-	591
ccounts	30,771	-	-	-	-	-
	653,949	75,182	543,406	-	-	591
and General Budget	623,024	76,003	480,794	-	-	11,296
ccounts	45,485	36,561	-	-	-	-
	668,509	112,564	480,794	-	-	11,296
and General Budget	632,501	56,189	539,145	-	4,682	-
ccounts	56,766	26,400	-	-	-	-
	689,267	82,589	539,145	-	4,682	-
and General Budget	465,819	122,445	322,918	-	-	-
ccounts	43,834	22,554	-	-	-	-
	509,653	144,999	322,918	-	-	-
and General Budget	311,528	25,654	268,249	-	-	1,211
ccounts	16,688	10,399	-	-	-	-
	328,216	36,053	268,249	-	-	1,211
and General Budget	382,018	57,364	285,926	-	4,180	191
ccounts	27,565	14,742	-	-	-	-
	409,583	72,106	285,926	-	4,180	191
and General Budget	288,472	28,394	244,835	-	-	-
ccounts	22,831	13,142	-	-	-	-
	311,303	41,536	244,835	-	-	-
and General Budget	422,241	84,709	308,627	-	30,693	-
ccounts	49,238	19,108	-	-	-	-
	491,479	103,817	308,627	-	30,693	-
and General Budget	271,677	35,375	236,302	-	-	-
ccounts	11,580	8,717	-	-	-	-
	283,257	44,092	236,302	-	-	-

Section I

TABLE 95--Continued

		Contract Research	Student Aid	Auxiliary Enterprise Income				
Organized Activities	Other Sources			Total Auxiliary	Housing	Food Service	Bookstore	Student Union
43,533	118,009	-	-	-	-	-	-	-
1,794,748	176,094	56,518	401,359	5,132,252	1,427,217	1,080,446	-	-
-	-	1,130,288	-	1,550,727	-	586,524	656,471	307,732
1,838,281	294,103	1,186,806	401,359	6,682,979	1,427,217	1,666,970	656,471	307,732
21,164	232,183	-	-	-	-	-	-	-
-	187,088	846,042	125,960	4,788,734	1,269,869	1,756,233	775,380	467,783
502,620	-	-	-	-	-	-	-	-
523,784	419,271	846,042	125,960	4,788,734	1,269,869	1,756,233	775,380	467,783
7,748	4,282	-	-	-	-	-	-	-
9,640	12,328	7,888	1,000	704,747	111,121	355,568	154,846	32,402
17,388	16,610	7,888	1,000	704,747	111,121	355,568	154,846	32,402
-	1,870	-	-	-	-	-	-	-
8,273	2,428	-	-	412,411	111,611	213,539	70,454	16,807
8,273	4,298	-	-	412,411	111,611	213,539	70,454	16,807
-	4,923	-	-	-	-	-	-	-
9,024	11,951	-	-	731,611	220,955	332,296	144,576	26,184
9,024	16,874	-	-	731,611	220,955	332,296	144,576	26,184
9,192	4,491	-	-	-	-	-	-	-
6,555	1,611	-	8,714	286,992	46,262	172,562	57,553	249
15,747	6,102	-	8,714	286,992	46,262	172,562	57,553	249
-	-	-	-	-	-	-	-	-
7,335	18,646	-	16,071	312,757	58,688	169,392	54,814	22,398
7,335	18,646	-	16,071	312,757	58,688	169,392	54,814	22,398
-	17,653	-	-	-	-	-	-	-
5,575	3,947	-	50,026	491,913	114,433	251,932	95,313	11,282
5,575	21,600	-	50,026	491,913	114,433	251,932	95,313	11,282
2,011	1,988	-	-	-	-	-	-	-
-	30,771	-	10,769	339,915	76,519	142,014	33,497	20,440
2,011	32,759	-	10,769	339,915	76,519	142,014	33,497	20,440
54,931	-	-	-	-	-	-	-	-
5,497	3,427	-	-	310,860	99,513	144,591	20,275	9,865
60,428	3,427	-	-	310,860	99,513	144,591	20,275	9,865
7,648	24,837	-	-	-	-	-	-	-
30,366	-	-	4,178	173,356	39,078	114,169	9,077	989
38,014	24,837	-	4,178	173,356	39,078	114,169	9,077	989
20,456	-	-	-	-	-	-	-	-
18,516	2,764	-	-	215,064	48,776	96,777	58,430	11,081
38,972	2,764	-	-	215,064	48,776	96,777	58,430	11,081
13,475	2,939	-	-	-	-	-	-	-
4,374	1,915	-	-	110,610	36,946	56,106	10,314	4,119
17,849	4,854	-	-	110,610	36,946	56,106	10,314	4,119
29,174	5,183	-	-	-	-	-	-	-
1,670	11,153	-	1,336	266,809	68,646	139,900	32,501	10,906
30,844	16,336	-	1,336	266,809	68,646	139,900	32,501	10,906
13,781	1,462	-	-	-	-	-	-	-
4,529	5,160	-	678	190,412	52,933	95,661	16,485	-
18,310	6,622	-	678	190,412	52,933	95,661	16,485	-
13,006	5,206	-	-	-	-	-	-	-
16,873	13,257	-	-	296,172	79,594	137,853	41,049	34,224
29,879	18,463	-	-	296,172	79,594	137,853	41,049	34,224
-	-	-	-	-	-	-	-	-
2,863	-	-	4,935	118,156	34,114	58,172	16,072	9,798
2,863	-	-	4,935	118,156	34,114	58,172	16,072	9,798

Section 2

TABLE 95--Continued

Student Aid	Auxiliary Enterprise Income						Grand Total
	Total Auxiliary	Housing	Food Service	Bookstore	Student Union	Other Auxiliary[a]	
-	-	-	-	-	-	-	9,610,166
401,359	5,132,252	1,427,217	1,080,446	-	-	2,624,589	5,446,699[b]
-	1,550,727	-	586,524	656,471	307,732	-	2,681,015
401,359	6,682,979	1,427,217	1,666,970	656,471	307,732	2,624,589	17,737,880
-	-	-	-	-	-	-	9,070,628
125,960	4,788,734	1,269,869	1,756,233	775,380	467,783	519,469	6,176,202
-	-	-	-	-	-	-	638,101
125,960	4,788,734	1,269,869	1,756,233	775,380	467,783	519,469	15,884,931
-	-	-	-	-	-	-	1,288,410
1,000	704,747	111,121	355,568	154,846	32,402	50,810	853,306
1,000	704,747	111,121	355,568	154,846	32,402	50,810	2,141,716
-	-	-	-	-	-	-	845,528
-	412,411	111,611	213,539	70,454	16,807	-	486,445
-	412,411	111,611	213,539	70,454	16,807	-	1,331,473
-	-	-	-	-	-	-	1,030,833
-	731,611	220,955	332,296	144,576	26,184	7,600	840,688
-	731,611	220,955	332,296	144,576	26,184	7,600	1,871,521
-	-	-	-	-	-	-	689,922
8,714	286,992	46,262	172,562	57,553	249	10,366	334,491
8,714	286,992	46,262	172,562	57,553	249	10,366	1,024,413
-	-	-	-	-	-	-	1,058,148
16,071	312,757	58,688	169,392	54,814	22,398	7,465	406,418
16,071	312,757	58,688	169,392	54,814	22,398	7,465	1,464,566
-	-	-	-	-	-	-	944,813
50,026	491,913	114,433	251,932	95,313	11,282	18,953	613,633
50,026	491,913	114,433	251,932	95,313	11,282	18,953	1,558,446
-	-	-	-	-	-	-	623,178
10,769	339,915	76,519	142,014	33,497	20,440	67,445	381,455
10,769	339,915	76,519	142,014	33,497	20,440	67,445	1,004,633
-	-	-	-	-	-	-	623,024
-	310,860	99,513	144,591	20,275	9,865	36,616	356,345
-	310,860	99,513	144,591	20,275	9,865	36,616	979,369
-	-	-	-	-	-	-	632,501
4,178	173,356	39,078	114,169	9,077	989	10,043	234,300
4,178	173,356	39,078	114,169	9,077	989	10,043	866,801
-	-	-	-	-	-	-	465,819
-	215,064	48,776	96,777	58,430	11,081	-	258,898
-	215,064	48,776	96,777	58,430	11,081	-	724,717
-	-	-	-	-	-	-	311,528
-	110,610	36,946	56,106	10,314	4,119	3,125	127,298
-	110,610	36,946	56,106	10,314	4,119	3,125	438,826
-	-	-	-	-	-	-	382,018
1,336	266,809	68,646	139,900	32,501	10,906	14,856	295,710
1,336	266,809	68,646	139,900	32,501	10,906	14,856	677,728
-	-	-	-	-	-	-	288,472
678	190,412	52,933	95,661	16,485	-	25,333	213,921
678	190,412	52,933	95,661	16,485	-	25,333	502,393
-	-	-	-	-	-	-	442,241
-	296,172	79,594	137,853	41,049	34,224	3,452	345,410
-	296,172	79,594	137,853	41,049	34,224	3,452	787,651
-	-	-	-	-	-	-	271,677
4,935	118,156	34,114	58,172	16,072	9,798	-	134,671
4,935	118,156	34,114	58,172	16,072	9,798	-	406,348

TABLE 95--Continued

Institution and Budget Source		Total Educational and General	Student Fees	Governmental Appropriations
State: (Continued)				
OMA	From Educational and General Budget	309,643	57,871	224,777
	From Auxiliary Accounts	36,551	-	-
	Total	346,194	57,871	224,777
Grand Total State Institutions		32,928,079	7,247,251	19,180,100
Private:				
Tulsa	From Educational and General Budget	2,498,206	1,784,968	-
	From Auxiliary Accounts	408,345	36,496	-
	Total	2,906,551	1,821,464	-
Ben Hts	From Educational and General Budget	234,194	117,830	-
	From Auxiliary Accounts	-	-	-
	Total	234,194	117,830	-
Bethany	From Educational and General Budget	513,693	372,631	-
	From Auxiliary Accounts	17,165	12,074	-
	Total	530,858	384,705	-
OBU	From Educational and General Budget	880,229	498,479	-
	From Auxiliary Accounts	-	-	-
	Total	880,229	498,479	-
OCC	From Educational and General Budget	343,517	131,494	-
	From Auxiliary Accounts	-	-	-
	Total	343,517	131,494	-
OCU	From Educational and General Budget	1,470,781	1,024,174	-
	From Auxiliary Accounts	46,213	-	-
	Total	1,516,994	1,024,174	-
Phillips	From Educational and General Budget	882,610	541,500	-
	From Auxiliary Accounts	-	-	-
	Total	882,610	541,500	-
Bacone	From Educational and General Budget	150,260	28,937	-
	From Auxiliary Accounts	997	-	-
	Total	151,257	28,937	-
St Greg	From Educational and General Budget	67,708	41,608	-
	From Auxiliary Accounts	8,932	-	-
	Total	76,640	41,608	-
Grand Total Private Institutions		7,522,850	4,590,191	-
Municipal:				
Altus	From Educational and General Budget	32,146	32,146	-
	From Auxiliary Accounts	588	-	-
	Total	32,734	32,146	-
El Reno	All From Educational and General Budget	20,752	11,751	8,419
Muskogee	From Educational and General Budget	20,709	20,709	-
	From Auxiliary Accounts	-	-	-
	Total	20,709	20,709	-
Poteau	From Educational and General Budget	29,085	25,000	-
	From Auxiliary Accounts	-	-	-
	Total	29,085	25,000	-
Sayre	From Educational and General Budget	55,964	25,694	16,970
	From Auxiliary Accounts	1,533	-	-
	Total	57,497	25,694	16,970
Seminole	All From Educational and General Budget	4,256	4,256	-
Grand Total Municipal Institutions		165,033	119,556	25,389
Grand Total All Institutions		40,615,962	11,956,998	19,205,489

[a] Includes such auxiliary enterprises as laundries, airports, golf courses, swimming pools, etc.

[b] Net of interdepartmental transfers.

Section 2

TABLE 95--Continued

on and Budget Source	Educational and General Income					
	Total Educational and General	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Services of Educ. Depts.
and General Budget	309,643	57,871	224,777	-	-	-
ccounts	36,551	-	-	-	-	-
	346,194	57,871	224,777	-	-	-
	32,928,079	7,247,251	19,180,100	-	1,602,604	1,262,434
and General Budget	2,498,206	1,784,968	-	255,401	366,959	-
ccounts	408,345	36,496	-	-	-	-
	2,906,551	1,821,464	-	255,401	366,959	-
and General Budget	234,194	117,830	-	-	110,322	6,042
ccounts	-	-	-	-	-	-
	234,194	117,830	-	-	110,322	6,042
and General Budget	513,693	372,631	-	653	140,409	-
ccounts	17,165	12,074	-	-	-	-
	530,858	384,705	-	653	140,409	-
and General Budget	880,229	498,479	-	69,235	298,299	-
ccounts	-	-	-	-	-	-
	880,229	498,479	-	69,235	298,299	-
and General Budget	343,517	131,494	-	-	157,133	50,732
ccounts	-	-	-	-	-	-
	343,517	131,494	-	-	157,133	50,732
and General Budget	1,470,781	1,024,174	-	28,067	383,502	-
ccounts	46,213	-	-	-	-	-
	1,516,994	1,024,174	-	28,067	383,502	-
and General Budget	882,610	541,500	-	84,282	255,268	-
ccounts	-	-	-	-	-	-
	882,610	541,500	-	84,282	255,268	-
and General Budget	150,260	28,937	-	30,422	88,561	2,340
ccounts	997	-	-	-	-	-
	151,257	28,937	-	30,422	88,561	2,340
and General Budget	67,708	41,608	-	-	26,100	-
ccounts	8,932	-	-	-	-	-
	76,640	41,608	-	-	26,100	-
	7,522,850	4,590,191	-	468,060	1,826,553	59,114
and General Budget	32,146	32,146	-	-	-	-
ccounts	588	-	-	-	-	-
	32,734	32,146	-	-	-	-
onal and General Budget	20,752	11,751	8,419	-	-	-
and General Budget	20,709	20,709	-	-	-	-
ccounts	-	-	-	-	-	-
	20,709	20,709	-	-	-	-
and General Budget	29,085	25,000	-	-	2,000	-
ccounts	-	-	-	-	-	-
	29,085	25,000	-	-	2,000	-
and General Budget	55,964	25,694	16,970	-	13,000	-
ccounts	1,533	-	-	-	-	-
	57,497	25,694	16,970	-	13,000	-
onal and General Budget	4,256	4,256	-	-	-	-
	165,033	119,556	25,389	-	15,300	-
	40,615,962	11,956,998	19,205,489	468,060	3,444,458	1,321,548

rprises as laundries, airports, golf courses, swimming pools, etc.

nsfers.

Section I

TABLE 95--Continued

				Auxiliary Enterprise Income				
Organized Activities	Other Sources	Contract Research	Student Aid	Total Auxiliary	Housing	Food Service	Bookstore	Student Union
-	26,995	-	-	-	-	-	-	-
13,655	22,896	-	1,200	460,724	50,904	173,573	148,146	5,584
13,655	49,891	-	1,200	460,724	50,904	173,573	148,146	5,584
2,678,232	957,457	2,040,736	626,226	16,894,222	3,947,179	6,077,308	2,395,253	991,843
-	90,878	-	-	-	-	-	-	-
371,849	-	-	83,424	515,460	66,098	192,822	199,423	46,386
371,849	90,878	-	83,424	515,460	66,098	192,822	199,423	46,386
-	-	-	-	-	-	-	-	-
-	-	-	-	32,637	12,690	18,202	1,745	-
-	-	-	-	32,637	12,690	18,202	1,745	-
-	-	-	-	-	-	-	-	-
-	5,091	-	12,574	274,804	92,090	101,485	-	-
-	5,091	-	12,574	274,804	92,090	181,485	-	-
9,554	4,662	-	-	-	-	-	-	-
-	-	3,549	55,172	505,547	167,973	265,678	63,032	-
9,554	4,662	3,549	55,172	505,547	167,973	265,678	63,032	-
2,124	2,034	-	-	-	-	-	-	-
-	-	-	-	175,237	44,699	100,694	18,511	11,333
2,124	2,034	-	-	175,237	44,699	100,694	18,511	11,333
-	35,038	-	-	-	-	-	-	-
46,213	-	-	68,504	271,760	103,367	7,844	122,940	3,264
46,213	35,038	-	68,504	271,760	103,367	7,844	122,940	3,264
-	1,560	-	-	-	-	-	-	-
-	-	-	30,024	341,231	95,153	186,537	53,305	4,285
-	1,560	-	30,024	341,231	95,153	186,537	53,305	4,285
-	-	-	-	-	-	-	-	-
463	534	-	41,180	95,916	31,742	40,735	8,139	-
463	534	-	41,180	95,916	31,742	40,735	8,139	-
-	-	-	-	-	-	-	-	-
4,414	4,518	-	-	31,068	13,976	-	17,092	-
4,414	4,518	-	-	31,068	13,976	-	17,092	-
434,617	144,315	3,549	290,878	2,243,660	627,788	993,997	484,187	65,268
-	-	-	-	-	-	-	-	-
-	588	-	-	4,106	-	-	4,106	-
-	588	-	-	4,106	-	-	4,106	-
582	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	576	-	-	-	576
-	-	-	-	576	-	-	-	576
-	2,085	-	-	-	-	-	-	-
-	-	-	300	-	-	-	-	-
-	2,085	-	300	-	-	-	-	-
-	-	-	-	-	-	-	-	-
900	633	-	310	2,182	405	-	1,777	-
900	633	-	310	2,182	405	-	1,777	-
-	-	-	-	-	-	-	-	-
1,482	3,306	-	610	6,864	405	-	5,883	576
3,114,331	1,105,078	2,044,285	917,714	19,144,746	4,575,372	7,071,305	2,885,323	1,057,687

Section 2

TABLE 95--Continued

Student Aid	Auxiliary Enterprise Income						Grand Total
	Total Auxiliary	Housing	Food Service	Bookstore	Student Union	Other Auxiliary[a]	
-	-	-	-	-	-	-	309,643
1,200	460,724	50,904	173,573	148,146	5,584	82,517	498,475
1,200	460,724	50,904	173,573	148,146	5,584	82,517	808,118
626,226	16,894,222	3,947,179	6,077,308	2,395,253	991,843	3,482,639	50,212,030[b]
-	-	-	-	-	-	-	2,498,206
83,424	515,460	66,098	192,822	199,423	46,386	10,731	1,007,229
83,424	515,460	66,098	192,822	199,423	46,386	10,731	3,505,435
-	-	-	-	-	-	-	234,194
-	32,637	12,690	18,202	1,745	-	-	32,637
-	32,637	12,690	18,202	1,745	-	-	266,831
-	-	-	-	-	-	-	513,693
12,574	274,804	92,090	101,485	-	-	1,229	304,543
12,574	274,804	92,090	181,485	-	-	1,229	818,236
-	-	-	-	-	-	-	880,229
55,172	505,547	167,973	265,678	63,032	-	8,864	564,268
55,172	505,547	167,973	265,678	63,032	-	8,864	1,444,497
-	-	-	-	-	-	-	343,517
-	175,237	44,699	100,694	18,511	11,333	-	175,237
-	175,237	44,699	100,694	18,511	11,333	-	518,754
-	-	-	-	-	-	-	1,470,781
68,504	271,760	103,367	7,844	122,940	3,264	34,345	386,477
68,504	271,760	103,367	7,844	122,940	3,264	34,345	1,857,258
-	-	-	-	-	-	-	882,610
30,024	341,231	95,153	186,537	53,305	4,285	1,951	371,255
30,024	341,231	95,153	186,537	53,305	4,285	1,951	1,253,865
-	-	-	-	-	-	-	150,260
41,180	95,916	31,742	40,735	8,139	-	15,300	138,093
41,180	95,916	31,742	40,735	8,139	-	15,300	288,353
-	-	-	-	-	-	-	67,708
-	31,068	13,976	-	17,092	-	-	40,000
-	31,068	13,976	-	17,092	-	-	107,708
290,878	2,243,660	627,788	993,997	484,187	65,268	72,420	10,060,937
-	-	-	-	-	-	-	32,146
-	4,106	-	-	4,106	-	-	4,694
-	4,106	-	-	4,106	-	-	36,840
-	-	-	-	-	-	-	20,752
-	-	-	-	-	-	-	20,709
-	576	-	-	-	576	-	576
-	576	-	-	-	576	-	21,285
-	-	-	-	-	-	-	29,085
300	-	-	-	-	-	-	300
300	-	-	-	-	-	-	39,385
-	-	-	-	-	-	-	55,964
310	2,182	405	-	1,777	-	-	4,025
310	2,182	405	-	1,777	-	-	59,989
-	-	-	-	-	-	-	4,256
610	6,864	405	-	5,883	576	-	172,507
917,714	19,144,746	4,575,372	7,071,305	2,885,323	1,057,687	3,555,059	60,445,474[b]

Section I

TABLE 96

TOTAL EDUCATIONAL AND GENERAL, STUDENT AID, CONTRACT RESEARCH, AND AUXILIARY ENTER
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars)

Institution	and Budget Source	Total Educational and General	Student Fees	Governmental Appropriations
State:				
OU	From Educational and General Budget	10,907,390	2,881,885	6,223,552
	From Auxiliary Accounts	1,698,644	192,516	-
	From Separately Organized Associations	-	-	-
	Total	12,606,034	3,074,401	6,223,552
OSU	From Educational and General Budget	10,600,529	2,178,404	6,449,180
	From Auxiliary Accounts	428,338	221,407	-
	From Separately Organized Associations	604,807	145,124	-
	Total	11,633,674	2,544,935	6,449,180
CSC	From Educational and General Budget	1,859,093	458,370	1,380,831
	From Auxiliary Accounts	224,362	165,403	-
	Total	2,083,455	623,773	1,380,831
ECSC	From Educational and General Budget	981,346	215,398	763,451
	From Auxiliary Accounts	72,244	62,021	-
	Total	1,053,590	277,419	763,451
NESC	From Educational and General Budget	1,468,205	369,092	1,091,044
	From Auxiliary Accounts	162,309	129,088	-
	Total	1,630,514	498,180	1,091,044
NWSC	From Educational and General Budget	782,652	189,882	576,518
	From Auxiliary Accounts	41,940	36,090	-
	Total	824,592	225,972	576,518
SESC	From Educational and General Budget	1,174,993	227,524	706,917
	From Auxiliary Accounts	79,271	26,473	-
	Total	1,254,264	253,997	706,917
SWSC	From Educational and General Budget	1,219,925	298,232	844,463
	From Auxiliary Accounts	107,008	89,174	-
	Total	1,326,933	387,406	844,463
OCW	From Educational and General Budget	637,395	86,125	540,821
	From Auxiliary Accounts	32,601	25,658	-
	Total	669,996	111,783	540,821
PAMC	From Educational and General Budget	739,088	113,275	536,284
	From Auxiliary Accounts	48,548	31,523	-
	Total	787,636	144,798	536,284
LU	From Educational and General Budget	678,686	90,408	548,556
	From Auxiliary Accounts	60,059	33,585	-
	Total	738,745	123,993	548,556
Cameron	From Educational and General Budget	504,805	148,691	348,887
	From Auxiliary Accounts	51,771	29,449	-
	Total	556,576	178,140	348,887
Connors	From Educational and General Budget	347,080	37,286	287,565
	From Auxiliary Accounts	16,792	10,316	-
	Total	363,872	47,602	287,565
Eastern	From Educational and General Budget	458,021	54,988	326,038
	From Auxiliary Accounts	27,679	17,752	-
	Total	485,700	72,740	326,038
Murray	From Educational and General Budget	290,155	27,499	245,190
	From Auxiliary Accounts	25,915	12,381	-
	Total	316,070	39,880	245,190
NEOAMC	From Educational and General Budget	521,887	99,526	376,678
	From Auxiliary Accounts	50,719	20,796	-
	Total	572,606	120,322	376,678
NOJC	From Educational and General Budget	311,129	41,642	269,222
	From Auxiliary Accounts	18,815	13,052	-
	Total	329,944	54,694	269,222

Section 2

TABLE 96

TOTAL EDUCATIONAL AND GENERAL, STUDENT AID, CONTRACT RESEARCH, AND AUXILIARY ENTERPRISE INCOME
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62
(amounts in dollars)

tion and Budget Source	Educational and General Income					
	Total Educational and General	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Services of Educ. Depts.
l and General Budget	10,907,390	2,881,885	6,223,552	-	1,052,913	610,137
ccounts	1,698,644	192,516	-	-	-	-
Organized Associations	-	-	-	-	-	-
	12,606,034	3,074,401	6,223,552	-	1,052,913	610,137
l and General Budget	10,600,529	2,178,404	6,449,180	-	853,099	897,726
ccounts	428,338	221,407	-	-	-	-
Organized Associations	604,807	145,124	-	-	-	-
	11,633,674	2,544,935	6,449,180	-	853,099	897,726
l and General Budget	1,859,093	458,370	1,380,831	-	200	-
Accounts	224,362	165,403	-	-	-	-
	2,083,455	623,773	1,380,831	-	200	-
l and General Budget	981,346	215,398	763,451	-	-	-
Accounts	72,244	62,021	-	-	-	-
	1,053,590	277,419	763,451	-	-	-
al and General Budget	1,468,205	369,092	1,091,044	-	-	8,069
Accounts	162,309	129,088	-	-	-	-
	1,630,514	498,180	1,091,044	-	-	8,069
al and General Budget	782,652	189,882	576,518	-	-	136
Accounts	41,940	36,090	-	-	-	-
	824,592	225,972	576,518	-	-	136
al and General Budget	1,174,993	227,524	706,917	-	233,659	-
Accounts	79,271	26,473	-	-	-	-
	1,254,264	253,997	706,917	-	233,659	-
al and General Budget	1,219,925	298,232	844,463	-	-	-
Accounts	107,008	89,174	-	-	-	-
	1,326,933	387,406	844,463	-	-	-
al and General Budget	637,395	86,125	540,821	-	-	-
Accounts	32,601	25,658	-	-	-	-
	669,996	111,783	540,821	-	-	-
al and General Budget	739,088	113,275	536,284	-	-	25,135
Accounts	48,548	31,523	-	-	-	-
	787,636	144,798	536,284	-	-	25,135
al and General Budget	678,686	90,408	548,556	-	4,710	-
Accounts	60,059	33,585	-	-	-	-
	738,745	123,993	548,556	-	4,710	-
al and General Budget	504,805	148,691	348,887	-	-	-
Accounts	51,771	29,449	-	-	-	-
	556,576	178,140	348,887	-	-	-
al and General Budget	347,080	37,286	287,565	-	500	3,967
Accounts	16,792	10,316	-	-	-	-
	363,872	47,602	287,565	-	500	3,967
al and General Budget	458,021	54,988	326,038	-	3,022	-
Accounts	27,679	17,752	-	-	-	-
	485,700	72,740	326,038	-	3,022	-
al and General Budget	290,155	27,499	245,190	-	-	-
Accounts	25,915	12,381	-	-	-	-
	316,070	39,880	245,190	-	-	-
al and General Budget	521,887	99,526	376,678	-	23,036	-
Accounts	50,719	20,796	-	-	-	-
	572,606	120,322	376,678	-	23,036	-
al and General Budget	311,129	41,642	269,222	-	-	265
Accounts	18,815	13,052	-	-	-	-
	329,944	54,694	269,222	-	-	265

TABLE 96--Continued

Organized Activities	Other Sources	Contract Research	Student Aid	Auxiliary Enterprise Income				
				Total Auxiliary	Housing	Food Service	Bookstore	Student Union
45,215	93,688	-	-	-	-	-	-	-
1,271,324	234,804	53,825	573,680	6,228,753	1,312,424	1,863,320	-	-
-	-	1,648,954	-	1,557,062	-	548,028	712,894	296,140
1,316,539	328,492	1,702,779	573,680	7,785,815	1,312,424	2,411,348	712,894	296,140
19,184	202,936	-	-	-	-	-	-	-
-	206,931	745,801	141,069	4,892,674	1,259,206	1,770,694	835,562	481,453
459,683	-	-	-	-	-	-	-	-
478,867	409,867	745,801	141,069	4,892,674	1,259,206	1,770,694	835,562	481,453
9,638	10,054	-	-	-	-	-	-	-
15,457	43,502	12,440	7,001	729,192	114,953	386,350	164,509	21,544
25,095	53,556	12,440	7,001	729,192	114,953	386,350	164,509	21,544
-	2,497	-	-	-	-	-	-	-
8,438	1,785	-	4,513	418,037	86,801	240,267	77,169	13,800
8,438	4,282	-	4,513	418,037	86,801	240,267	77,169	13,800
-	-	-	-	-	-	-	-	-
11,753	21,468	-	-	976,514	310,106	448,373	167,775	47,233
11,753	21,468	-	-	976,514	310,106	448,373	167,775	47,233
13,233	2,883	-	-	-	-	-	-	-
5,850	-	-	11,689	376,760	83,660	209,864	70,073	241
19,083	2,883	-	11,689	376,760	83,660	209,864	70,073	241
-	6,893	-	-	-	-	-	-	-
11,463	41,335	-	18,856	372,831	82,555	199,679	58,025	23,028
11,463	48,228	-	18,856	372,831	82,555	199,679	58,025	23,028
-	77,230	-	-	-	-	-	-	-
4,726	13,108	-	63,418	572,017	125,387	293,390	118,163	11,109
4,726	90,338	-	63,418	572,017	125,387	293,390	118,163	11,109
6,498	3,951	-	-	-	-	-	-	-
-	6,943	-	17,076	388,879	89,926	163,065	40,124	19,216
6,498	10,894	-	17,076	388,879	89,926	163,065	40,124	19,216
64,259	135	-	-	-	-	-	-	-
5,232	11,793	-	-	381,336	114,010	158,755	24,355	21,711
69,491	11,928	-	-	381,336	114,010	158,755	24,355	21,711
6,113	28,899	-	-	-	-	-	-	-
22,881	3,593	-	5,073	168,940	34,729	114,603	14,152	907
28,994	32,492	-	5,073	168,940	34,729	114,603	14,152	907
7,227	-	-	-	-	-	-	-	-
20,571	1,751	-	-	242,051	54,094	112,722	49,993	19,230
27,798	1,751	-	-	242,051	54,094	112,722	49,993	19,230
16,227	1,535	-	-	-	-	-	-	-
3,751	2,725	-	-	121,397	37,339	56,545	13,387	-
19,978	4,260	-	-	121,397	37,339	56,545	13,387	-
26,442	47,531	-	-	-	-	-	-	-
3,657	6,270	-	537	303,871	87,684	150,413	33,260	9,983
30,099	53,801	-	537	303,871	87,684	150,413	33,260	9,983
12,066	5,400	-	-	-	-	-	-	-
5,546	7,988	-	-	166,816	41,878	87,882	18,130	-
17,612	13,388	-	-	166,816	41,878	87,882	18,130	-
16,891	5,756	-	-	-	-	-	-	-
14,646	15,277	-	-	360,700	97,004	163,203	53,803	37,134
31,537	21,033	-	-	360,700	97,004	163,203	53,803	37,134
-	-	-	-	-	-	-	-	-
5,763	-	-	3,885	155,363	50,311	74,048	20,192	10,812
5,763	-	-	3,885	155,363	50,311	74,048	20,192	10,812

Section 2

TABLE 96--Continued

Student Aid	Auxiliary Enterprise Income						Grand Total
	Total Auxiliary	Housing	Food Service	Bookstore	Student Union	Other Auxiliary[a]	
-	-	-	-	-	-	-	10,907,390
573,680	6,228,753	1,312,424	1,863,320	-	-	3,053,009	6,052,124[b]
-	1,557,062	-	548,028	712,894	296,140	-	3,206,016
573,680	7,785,815	1,312,424	2,411,348	712,894	296,140	3,053,009	20,165,530[b]
-	-	-	-	-	-	-	10,600,529
141,069	4,892,674	1,259,206	1,770,694	835,562	481,453	545,759	6,207,882
-	-	-	-	-	-	-	604,807
141,069	4,892,674	1,259,206	1,770,694	835,562	481,453	545,759	17,413,218
-	-	-	-	-	-	-	1,859,093
7,001	729,192	114,953	386,350	164,509	21,544	41,836	972,995
7,001	729,192	114,953	386,350	164,509	21,544	41,836	2,832,088
-	-	-	-	-	-	-	981,346
4,513	418,037	86,801	240,267	77,169	13,800	-	494,794
4,513	418,037	86,801	240,267	77,169	13,800	-	1,476,140
-	-	-	-	-	-	-	1,468,205
-	976,514	310,106	448,373	167,775	47,233	3,027	1,138,823
-	976,514	310,106	448,373	167,775	47,233	3,027	2,607,028
-	-	-	-	-	-	-	782,652
11,689	376,760	83,660	209,864	70,073	241	12,922	430,389
11,689	376,760	83,660	209,864	70,073	241	12,922	1,213,041
-	-	-	-	-	-	-	1,174,993
18,856	372,831	82,555	199,679	58,025	23,028	9,544	470,958
18,856	372,831	82,555	199,679	58,025	23,028	9,544	1,645,951
-	-	-	-	-	-	-	1,219,925
63,418	572,017	125,387	293,390	118,163	11,109	23,968	742,443
63,418	572,017	125,387	293,390	118,163	11,109	23,968	1,962,368
-	-	-	-	-	-	-	637,395
17,076	388,879	89,926	163,065	40,124	19,216	76,548	438,556
17,076	388,879	89,926	163,065	40,124	19,216	76,548	1,075,951
-	-	-	-	-	-	-	739,088
-	381,336	114,010	158,755	24,355	21,711	62,505	429,884
-	381,336	114,010	158,755	24,355	21,711	62,505	1,168,972
-	-	-	-	-	-	-	678,686
5,073	168,940	34,729	114,603	14,152	907	4,549	234,072
5,073	168,940	34,729	114,603	14,152	907	4,549	912,758
-	-	-	-	-	-	-	504,805
-	242,051	54,094	112,722	49,993	19,230	6,012	293,822
-	242,051	54,094	112,722	49,993	19,230	6,012	798,627
-	-	-	-	-	-	-	347,080
-	121,397	37,339	56,545	13,387	-	14,126	138,189
-	121,397	37,339	56,545	13,387	-	14,126	485,269
-	-	-	-	-	-	-	458,021
537	303,871	87,684	150,413	33,260	9,983	22,531	332,087
537	303,871	87,684	150,413	33,260	9,983	22,531	790,108
-	-	-	-	-	-	-	290,155
-	166,816	41,878	87,882	18,130	-	18,926	192,731
-	166,816	41,878	87,882	18,130	-	18,926	482,886
-	-	-	-	-	-	-	521,887
-	360,700	97,004	163,203	53,803	37,134	9,556	411,419
-	360,700	97,004	163,203	53,803	37,134	9,556	933,306
-	-	-	-	-	-	-	311,129
3,885	155,363	50,311	74,048	20,192	10,812	-	178,063
3,885	155,363	50,311	74,048	20,192	10,812	-	489,192

TABLE 96--Continued

Institution	Budget Source	Total Educational and General	Student Fees	Governmental Appropriations
State: (Continued)				
OMA	From Educational and General Budget	348,147	63,804	257,512
	From Auxiliary Accounts	40,669	-	-
	Total	388,816	63,804	257,512
Grand Total State Institutions		37,623,017	8,843,839	21,772,709
Private:				
Tulsa	From Educational and General Budget	2,646,241	1,806,319	-
	From Auxiliary Accounts	403,049	35,666	-
	Total	3,049,290	1,841,985	-
Ben Hts	From Educational and General Budget			
	From Auxiliary Accounts		No	Data
	Total			
Bethany	From Educational and General Budget	584,291	418,165	-
	From Auxiliary Accounts	17,536	13,360	-
	Total	601,827	431,525	-
OBU	From Educational and General Budget	1,043,730	563,632	-
	From Auxiliary Accounts	-	-	-
	Total	1,043,730	563,632	-
OCC	From Educational and General Budget	592,328	173,207	-
	From Auxiliary Accounts	-	-	-
	Total	592,328	173,207	-
OCU	From Educational and General Budget	1,625,255	1,028,531	-
	From Auxiliary Accounts	50,191	-	-
	Total	1,675,446	1,028,531	-
Phillips	From Educational and General Budget	950,966	557,063	-
	From Auxiliary Accounts	-	-	-
	Total	950,966	557,063	-
Bacone	From Educational and General Budget	189,607	37,958	-
	From Auxiliary Accounts	1,946	-	-
	Total	191,553	37,958	-
St Greg	From Educational and General Budget	67,013	53,692	-
	From Auxiliary Accounts	11,783	4,923	-
	Total	78,796	58,615	-
Grand Total Private Institutions		8,183,936	4,692,516	-
Municipal:				
Altus			No	Data
El Reno	All From Educational and General Budget	19,620	11,650	7,600
Muskogee	From Educational and General Budget	25,813	25,617	-
	From Auxiliary Accounts	148	-	-
	Total	25,961	25,617	-
Poteau	From Educational and General Budget	30,085	26,000	-
	From Auxiliary Accounts	-	-	-
	Total	30,085	26,000	-
Sayre	From Educational and General Budget	55,850	28,200	14,200
	From Auxiliary Accounts	1,652	-	-
	Total	57,502	28,200	14,200
Seminole			No	Data
Grand Total Municipal Institutions		133,168	91,467	21,800
Grand Total All Institutions		45,940,121	13,627,822	21,794,509

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[a] Includes such auxiliary enterprises as laundries, airports, golf courses, swimming pools, etc.

[b] Net of interdepartmental transfers.

TABLE 96--Continued

ution and Budget Source	Educational and General Income: Total Educational and General	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Services of Educ. Depts.
al and General Budget	348,147	63,804	257,512	-	-	-
Accounts	40,669	-	-	-	-	-
	388,816	63,804	257,512	-	-	-
	37,623,017	8,843,839	21,772,709	-	2,171,139	1,545,435
al and General Budget	2,646,241	1,806,319	-	267,183	403,081	-
Accounts	403,049	35,666	-	-	-	-
	3,049,290	1,841,985	-	267,183	403,081	-
al and General Budget Accounts		No	Data	Available		
al and General Budget	584,291	418,165	-	821	165,305	-
Accounts	17,536	13,360	-	-	-	-
	601,827	431,525	-	821	165,305	-
al and General Budget	1,043,730	563,632	-	77,790	357,005	-
Accounts	-	-	-	-	-	-
	1,043,730	563,632	-	77,790	357,005	-
al and General Budget	592,328	173,207	-	-	419,121	-
Accounts	-	-	-	-	-	-
	592,328	173,207	-	-	419,121	-
al and General Budget	1,625,255	1,028,531	-	26,950	506,028	-
Accounts	50,191	-	-	-	-	-
	1,675,446	1,028,531	-	26,950	506,028	-
al and General Budget	950,966	557,063	-	87,864	304,482	-
Accounts	-	-	-	-	-	-
	950,966	557,063	-	87,864	304,482	-
al and General Budget	189,607	37,958	-	23,599	109,173	849
Accounts	1,946	-	-	-	-	-
	191,553	37,958	-	23,599	109,173	849
al and General Budget	67,013	53,692	-	-	13,197	-
Accounts	11,783	4,923	-	-	-	-
	78,796	58,615	-	-	13,197	-
	8,183,936	4,692,516	-	484,207	2,277,392	849
		No	Data	Available		
ational and General Budget	19,620	11,650	7,600	-	-	-
al and General Budget	25,813	25,617	-	-	-	-
Accounts	148	-	-	-	-	-
	25,961	25,617	-	-	-	-
al and General Budget	30,085	26,000	-	-	2,000	-
Accounts	-	-	-	-	-	-
	30,085	26,000	-	-	2,000	-
al and General Budget	55,850	28,200	14,200	-	13,450	-
Accounts	1,652	-	-	-	-	-
	57,502	28,200	14,200	-	13,450	-
		No	Data	Available		
	133,168	91,467	21,800	-	15,450	-
	45,940,121	13,627,822	21,794,509	484,207	4,463,981	1,546,284

terprises as laundries, airports, golf courses, swimming pools, etc.

ransfers.

Section I

TABLE 96--Continued

		Contract Research	Student Aid	Auxiliary Enterprise Income				
Organized Activities	Other Sources			Total Auxiliary	Housing	Food Service	Bookstore	Student Union
-	26,831	-	-	-	-	-	-	-
14,225	26,444	-	1,241	513,754	56,704	188,824	171,352	6,249
14,225	53,275	-	1,241	513,754	56,704	188,824	171,352	6,249
2,127,959	1,161,936	2,461,020	848,038	18,926,947	4,038,771	7,230,025	2,642,918	1,019,790
-	169,658	-	-	-	-	-	-	-
367,383	-	-	87,070	506,900	57,303	184,052	223,029	31,321
367,383	169,658	-	87,070	506,900	57,303	184,052	223,029	31,321
-	-	-	-	-	-	-	-	-
-	4,176	-	23,097	332,020	126,121	201,591	-	-
-	4,176	-	23,097	332,020	126,121	201,591	-	-
8,076	37,227	-	-	-	-	-	-	-
-	-	1,661	58,065	493,862	164,718	256,914	68,606	-
8,076	37,227	1,661	58,065	493,862	164,718	256,914	68,606	-
-	-	-	-	-	-	-	-	-
-	-	-	800	172,693	40,190	98,731	19,597	14,175
-	-	-	800	172,693	40,190	98,731	19,597	14,175
-	63,746	-	-	-	-	-	-	-
50,191	-	-	91,115	286,529	103,869	6,238	129,809	-
50,191	63,746	-	91,115	286,529	103,869	8,238	129,809	-
-	1,557	-	-	-	-	-	-	-
-	-	-	24,020	367,617	103,408	195,784	63,907	2,446
-	1,557	-	24,020	367,617	103,408	195,784	63,907	2,446
-	18,028	-	-	-	-	-	-	-
1,255	691	-	39,856	123,408	38,013	56,013	10,387	-
1,255	18,719	-	39,856	123,408	38,013	56,013	10,387	-
-	124	-	-	-	-	-	-	-
3,979	2,881	-	44	79,925	18,586	45,377	15,962	-
3,979	3,005	-	44	79,925	18,586	45,377	15,962	-
430,884	298,088	1,661	324,067	2,362,954	652,208	1,046,700	531,297	47,942
370	-	-	-	-	-	-	-	-
-	196	-	-	-	-	-	-	-
-	148	-	-	1,067	-	-	-	1,067
-	344	-	-	1,067	-	-	-	1,067
-	2,085	-	-	-	-	-	-	-
-	-	-	300	-	-	-	-	-
-	2,085	-	300	-	-	-	-	-
-	-	-	-	-	-	-	-	-
918	734	-	310	2,375	506	-	1,869	-
918	734	-	310	2,375	506	-	1,869	-
1,288	3,163	-	610	3,442	506	-	1,869	1,067
2,560,131	1,463,187	2,462,681	1,172,715	21,293,343	4,691,485	8,276,725	3,176,084	1,068,799

Section 2

TABLE 96--Continued

Student Aid	Auxiliary Enterprise Income						Grand Total
	Total Auxiliary	Housing	Food Service	Bookstore	Student Union	Other Auxiliary[a]	
-	-	-	-	-	-	-	348,147
1,241	513,754	56,704	188,824	171,352	6,249	90,625	555,664
1,241	513,754	56,704	188,824	171,352	6,249	90,625	903,811
848,038	18,926,947	4,038,771	7,230,025	2,642,918	1,019,790	3,995,443	57,356,244[b]
-	-	-	-	-	-	-	2,646,241
87,070	506,900	57,303	184,052	223,029	31,321	11,195	997,019
87,070	506,900	57,303	184,052	223,029	31,321	11,195	3,643,260
-	-	-	-	-	-	-	584,291
23,097	332,020	126,121	201,591	-	-	4,308	372,653
23,097	332,020	126,121	201,591	-	-	4,308	956,944
-	-	-	-	-	-	-	1,043,730
58,065	493,862	164,718	256,914	68,606	-	3,624	553,588
58,065	493,862	164,718	256,914	68,606	-	3,624	1,597,318
-	-	-	-	-	-	-	592,328
800	172,693	40,190	98,731	19,597	14,175	-	173,493
800	172,693	40,190	98,731	19,597	14,175	-	765,821
-	-	-	-	-	-	-	1,625,255
91,115	286,529	103,869	8,238	129,809	-	44,613	427,835
91,115	286,529	103,869	8,238	129,809	-	44,613	2,053,090
-	-	-	-	-	-	-	950,966
24,020	367,617	103,408	195,784	63,907	2,446	2,072	391,637
24,020	367,617	103,408	195,784	63,907	2,446	2,072	1,342,603
-	-	-	-	-	-	-	189,607
39,856	123,408	38,013	56,013	10,387	-	18,995	165,210
39,856	123,408	38,013	56,013	10,387	-	18,995	354,817
-	-	-	-	-	-	-	67,013
44	79,925	18,586	45,377	15,962	-	-	91,752
44	79,925	18,586	45,377	15,962	-	-	158,765
324,067	2,362,954	652,208	1,046,700	531,297	47,942	84,807	10,872,618
-	-	-	-	-	-	-	19,620
-	-	-	-	-	-	-	25,813
-	1,067	-	-	-	1,067	-	1,215
-	1,067	-	-	-	1,067	-	27,028
-	-	-	-	-	-	-	30,085
300	-	-	-	-	-	-	300
300	-	-	-	-	-	-	30,385
-	-	-	-	-	-	-	55,850
310	2,375	506	-	1,869	-	-	4,337
310	2,375	506	-	1,869	-	-	60,187
610	3,442	506	-	1,869	1,067	-	137,220
1,172,715	21,293,343	4,691,485	8,276,725	3,176,084	1,068,799	4,080,250	68,366,082[b]

Continuing the example of OU, it can be seen that on Table 96 a figure in the amount of $192,516 appears on the second line in the column headed by "Student Fees." That figure represents student fees that were used by OU in support of health service and student activities. On the same line, in the column headed by "Other Sources," appears a figure in the amount of $234,804. Included in that figure is any income that the institution might have had from health service and student activities other than from student fees.

In 1960-61, 27 per cent of income from intercollegiate athletics, health service, and student activities for all state institutions came from student fees. In 1961-62, 33.3 per cent of such income came from student fees. If income from these sources for the two universities is excluded, 66.3 per cent in both years came from student fees. Exclusion of the two universities affects the data to such a large extent because of the fact that those institutions have a large amount of income from gate receipts at athletic contests. It is believed that such a significant part of income from intercollegiate athletics, health service, and student activities represented by allocations of general fees constitutes additional defense of the validity of making reclassifications of data.

It is interesting to note from Table 95 that all 33 institutions had income from all sources in the amount of $60,445,474 in the fiscal year 1960-61. In 1961-62, as shown by Table 96, income for the 30 institutions that reported in that year amounted to $68,366,082. Since the total income of the three institutions that did not report in 1961-62 was approximately $300,000 in 1960-61, it is assumed that the total income for all 33 institutions was approximately $68,700,000 in 1961-62. This would represent an increase in income of approximately $8,250,000 for all institutions that participated in this study.

Educational and General Income.--Tables 97 through 102 constitute a series of tables that are similar in construction and content to Tables 53 through 58. The most significant difference in the two series of tables is that Tables 97 through 102 include all income from intercollegiate athletics, health service, and student activities whereas Tables 53 through 58 include income

Section I

TABLE 97

TOTAL EDUCATIONAL AND GENERAL INCOME BY SOURCE FOR 33 OKLAHOMA COLLEGES AND UNIVERS FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

(amounts in dollars)

Institution	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Se of Educ.
State:						
OU	11,743,969	2,463,695	5,925,477	-	714,615	507,
OSU	10,124,195	2,098,462	5,665,813	-	676,462	740,
CSC	1,428,081	511,086	882,797	-	200	
ECSC	919,562	253,884	653,107	-	-	
NESC	1,139,910	396,333	717,576	-	103	
NWSC	728,707	182,175	523,739	-	-	
SESC	1,135,738	256,938	697,149	-	155,670	
SWSC	1,016,507	313,869	659,463	-	16,000	
OCW	653,949	75,182	543,406	-	-	
PAMC	668,509	112,564	480,794	-	-	11,
LU	689,267	82,589	539,145	-	4,682	
Cameron	509,653	144,999	322,918	-	-	
Connors	328,216	36,053	268,249	-	-	1
Eastern	409,583	72,106	285,926	-	4,180	
Murray	311,303	41,536	244,835	-	-	
NEOAMC	491,479	103,817	308,627	-	30,693	
NOJC	283,257	44,092	236,302	-	-	
OMA	346,194	57,871	224,777	-	-	
Total State	32,928,079	7,247,251	19,180,100	-	1,602,605	1,262
Private:						
Tulsa	2,906,551	1,821,464	-	255,401	366,959	
Ben Hts	234,194	117,830	-	-	110,322	6
Bethany	530,858	384,705	-	653	140,409	
OBU	880,229	498,479	-	69,235	298,299	
OCC	343,517	131,494	-	-	157,133	50
OCU	1,516,994	1,024,174	-	28,067	383,502	
Phillips	882,610	541,500	-	84,282	255,268	
Bacone	151,257	28,937	-	30,422	88,561	2
St Greg	76,640	41,608	-	-	26,100	
Total Private	7,522,850	4,590,191	-	468,060	1,826,553	59
Municipal:						
Altus	32,734	32,146	-	-	-	
El Reno	20,752	11,751	8,419	-	-	
Muskogee	20,709	20,709	-	-	-	
Poteau	29,085	25,000	-	-	2,000	
Sayre	57,497	25,694	16,970	-	13,300	
Seminole	4,256	4,256	-	-	-	
Total Municipal	165,033	119,556	25,389	-	15,300	
Grand Total	40,615,962	11,956,998	19,205,489	468,060	3,444,458	1,321

[a] Income reported in this table includes all unrestricted income as well as restricted income that was expended during 1960-61. Income from i from "Organized Activities" and income from health service and student activities is classified as income from "Other Sources." All general fees use and student activities are classified as "Student Fees." Income from special student charges used for "Housing," "Food Service," "Student Union," o as income from those sources.

Section 2

TABLE 97

TOTAL EDUCATIONAL AND GENERAL INCOME BY SOURCE FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

(amounts in dollars)

Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Services of Educ. Depts.	Organized Activities	Other Sources
11,743,969	2,463,695	5,925,477	-	714,615	507,798	1,838,281	294,103
10,124,195	2,098,462	5,665,813	-	676,462	740,403	523,784	419,271
1,428,081	511,086	882,797	-	200	-	17,388	16,610
919,562	253,884	653,107	-	-	-	8,273	4,298
1,139,910	396,333	717,576	-	103	-	9,024	16,874
728,707	182,175	523,739	-	-	944	15,747	6,102
1,135,738	256,938	697,149	-	155,670	-	7,335	18,646
1,016,507	313,869	659,463	-	16,000	-	5,575	21,600
653,949	75,182	543,406	-	-	591	2,011	32,759
668,509	112,564	480,794	-	-	11,296	60,428	3,427
689,267	82,589	539,145	-	4,682	-	38,014	24,837
509,653	144,999	322,918	-	-	-	38,972	2,764
328,216	36,053	268,249	-	-	1,211	17,849	4,854
409,583	72,106	285,926	-	4,180	191	30,844	16,336
311,303	41,536	244,835	-	-	-	18,310	6,622
491,479	103,817	308,827	-	30,693	-	29,879	18,463
283,257	44,092	236,302	-	-	-	2,863	-
346,194	57,871	224,777	-	-	-	13,655	49,891
32,928,079	7,247,251	19,180,100	-	1,602,605	1,262,434	2,678,232	957,457
2,906,551	1,821,464	-	255,401	366,959	-	371,849	90,878
234,194	117,830	-	-	110,322	6,042	-	-
530,858	384,705	-	653	140,409	-	-	5,091
880,229	498,479	-	69,235	298,299	-	9,554	4,662
343,517	131,494	-	-	157,133	50,732	2,124	2,034
1,516,994	1,024,174	-	28,067	383,502	-	46,213	35,038
882,610	541,500	-	84,282	255,268	-	-	1,560
151,257	28,937	-	30,422	88,561	2,340	463	534
76,640	41,608	-	-	26,100	-	4,414	4,518
7,522,850	4,590,191	-	468,060	1,826,553	59,114	434,617	144,315
32,734	32,146	-	-	-	-	-	588
20,752	11,751	8,419	-	-	-	582	-
20,709	20,709	-	-	-	-	-	-
29,085	25,000	-	-	2,000	-	-	2,085
57,497	25,694	16,970	-	13,300	-	900	633
4,256	4,256	-	-	-	-	-	-
165,033	119,556	25,389	-	15,300	-	1,482	3,306
40,615,962	11,956,998	19,205,489	468,060	3,444,458	1,321,548	3,114,331	1,105,078

cludes all unrestricted income as well as restricted income that was expended during 1960-61. Income from intercollegiate athletics is classified as income from health service and student activities is classified as income from "Other Sources." All general fees used for intercollegiate athletics, health service, 'Student Fees." Income from special student charges used for "Housing," "Food Service," "Student Union," or "Other Auxiliary Enterprises" is classified

Section I

TABLE 98

TOTAL EDUCATIONAL AND GENERAL INCOME BY SOURCE FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

(amounts in dollars)

Institution	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Services of Educ. Depts.
State:						
OU	12,606,034	3,074,401	6,223,552	-	1,052,913	610,137
OSU	11,633,674	2,544,935	6,449,180	-	853,099	897,726
CSC	2,083,455	623,773	1,380,831	-	200	-
ECSC	1,053,590	277,419	763,451	-	-	-
NESC	1,630,514	498,180	1,091,044	-	-	8,069
NWSC	824,592	225,972	576,518	-	-	136
SESC	1,254,264	253,997	706,917	-	233,659	-
SWSC	1,326,933	387,406	844,463	-	-	-
OCW	669,996	111,783	540,821	-	-	-
PAMC	787,636	144,798	536,284	-	-	25,135
LU	738,745	123,993	548,556	-	4,710	-
Cameron	556,576	178,140	348,887	-	-	-
Connors	363,872	47,602	287,565	-	500	3,967
Eastern	485,700	72,740	326,038	-	3,022	-
Murray	316,070	39,880	245,190	-	-	-
NEOAMC	572,606	120,322	376,678	-	23,036	-
NOJC	329,944	54,694	269,222	-	-	265
OMA	388,816	63,804	257,512	-	-	-
Total State	37,623,017	8,843,839	21,772,709	-	2,171,139	1,545,435
Private:						
Tulsa	3,049,290	1,841,985	-	267,183	403,081	-
Ben Hts		No	Data	Available		
Bethany	601,827	431,525	-	821	165,305	-
OBU	1,043,730	563,632	-	77,790	357,005	-
OCC	592,328	173,207	-	-	419,121	-
OCU	1,675,446	1,028,531	-	26,950	506,028	-
Phillips	950,966	557,063	-	87,864	304,482	-
Bacone	191,553	37,958	-	23,599	109,173	849
St Greg	78,796	58,615	-	-	13,197	-
Total Private	8,183,936	4,692,516	-	484,207	2,277,392	849
Municipal:						
Altus		No	Data	Available		
El Reno	19,620	11,650	7,600	-	-	-
Muskogee	25,961	25,617	-	-	-	-
Poteau	30,085	26,000	-	-	2,000	-
Sayre	57,502	28,200	14,200	-	13,450	-
Seminole		No	Data	Available		
Total Municipal	133,168	91,467	21,800	-	15,450	-
Grand Total	45,940,121	13,627,822	21,794,509	484,207	4,463,981	1,546,284

[a] Income reported in this table includes all unrestricted income as well as restricted income that was expended during 1961-62. Income from interco
from "Organized Activities" and income from health service and student activities is classified as income from "Other Sources." All general fees used for
and student activities are classified as "Student Fees." Income from special student charges used for "Housing," "Food Service," "Student Union," or "Oth
as income from those sources.

Section 2

TABLE 98

EDUCATIONAL AND GENERAL INCOME BY SOURCE FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

(amounts in dollars)

otal	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Services of Educ. Depts.	Organized Activities	Other Sources
606,034	3,074,401	6,223,552	-	1,052,913	610,137	1,316,539	328,492
633,674	2,544,935	6,449,180	-	853,099	897,726	478,867	409,867
083,455	623,773	1,380,831	-	200	-	25,095	53,556
053,590	277,419	763,451	-	-	-	8,438	4,282
630,514	498,180	1,091,044	-	-	8,069	11,753	21,468
824,592	225,972	576,518	-	-	136	19,083	2,883
254,264	253,997	706,917	-	233,659	-	11,463	48,228
326,933	387,406	844,463	-	-	-	4,726	90,338
669,996	111,783	540,821	-	-	-	6,498	10,894
787,636	144,798	536,284	-	-	25,135	69,491	11,928
738,745	123,993	548,556	-	4,710	-	28,994	32,492
556,576	178,140	348,887	-	-	-	27,798	1,751
363,872	47,602	287,565	-	500	3,967	19,978	4,260
485,700	72,740	326,038	-	3,022	-	30,099	53,801
316,070	39,880	245,190	-	-	-	17,612	13,388
572,606	120,322	376,678	-	23,036	-	31,537	21,033
329,944	54,694	269,222	-	-	265	5,763	-
388,816	63,804	257,512	-	-	-	14,225	53,275
623,017	8,843,839	21,772,709	-	2,171,139	1,545,435	2,127,959	1,161,936
049,290	1,841,985	-	267,183	403,081	-	367,383	169,658
	No	Data	Available				
601,827	431,525	-	821	165,305	-	-	4,176
043,730	563,632	-	77,790	357,005	-	8,076	37,227
592,328	173,207	-	-	419,121	-	-	-
675,446	1,028,531	-	26,950	506,028	-	50,191	63,746
950,966	557,063	-	87,864	304,482	-	-	1,557
191,553	37,958	-	23,599	109,173	849	1,255	18,719
78,796	58,615	-	-	13,197	-	3,979	3,005
183,936	4,692,516	-	484,207	2,277,392	849	430,884	298,088
	No	Data	Available				
19,620	11,650	7,600	-	-	-	370	-
25,961	25,617	-	-	-	-	-	344
30,085	26,000	-	-	2,000	-	-	2,085
57,502	28,200	14,200	-	13,450	-	918	734
	No	Data	Available				
133,168	91,467	21,800	-	15,450	-	1,288	3,163
940,121	13,627,822	21,794,509	484,207	4,463,981	1,546,284	2,560,131	1,463,187

ll unrestricted income as well as restricted income that was expended during 1961-62. Income from intercollegiate athletics is classified as income
ealth service and student activities is classified as income from "Other Sources." All general fees used for intercollegiate athletics, health service,
Fees." Income from special student charges used for "Housing," "Food Service," "Student Union," or "Other Auxiliary Enterprises" is classified

Section I

TABLE 99

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL INCOME TO SEVEN SOURCES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

Institution	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Ser of Educ. D
State:						
OU	100.00	20.97	50.46	-	6.08	4.33
OSU	100.00	20.72	55.97	-	6.68	7.31
CSC	100.00	35.78	61.82	-	0.01	-
ECSC	100.00	27.60	71.03	-	-	-
NESC	100.00	34.76	62.95	-	0.01	-
NWSC	100.00	24.99	71.88	-	-	0.13
SESC	100.00	22.62	61.38	-	13.71	-
SWSC	100.00	30.87	64.88	-	1.57	-
OCW	100.00	11.49	83.10	-	-	0.09
PAMC	100.00	16.83	71.92	-	-	1.69
LU	100.00	11.98	78.22	-	0.68	-
Cameron	100.00	28.45	63.36	-	-	-
Connors	100.00	10.98	81.73	-	-	0.37
Eastern	100.00	17.60	69.81	-	1.02	0.05
Murray	100.00	13.34	78.65	-	-	-
NEOAMC	100.00	21.12	62.79	-	6.25	-
NOJC	100.00	15.56	83.42	-	-	-
OMA	100.00	16.71	64.93	-	-	-
All State	100.00	22.01	58.25	-	4.87	3.83
Private:						
Tulsa	100.00	62.66	-	8.79	12.62	-
Ben Hts	100.00	50.31	-	-	47.11	2.58
Bethany	100.00	72.46	-	0.13	26.45	-
OBU	100.00	56.63	-	7.86	33.89	-
OCC	100.00	38.27	-	-	45.75	14.7
OCU	100.00	67.51	-	1.85	25.28	-
Phillips	100.00	61.35	-	9.55	28.92	-
Bacone	100.00	19.13	-	20.11	58.55	1.55
St Greg	100.00	54.29	-	-	34.05	-
All Private	100.00	61.01	-	6.23	24.27	0.7
Municipal:						
Altus	100.00	98.20	-	-	-	-
El Reno	100.00	56.62	40.57	-	-	-
Muskogee	100.00	100.00	-	-	-	-
Poteau	100.00	85.95	-	-	6.88	-
Sayre	100.00	44.68	29.52	-	23.13	-
Seminole	100.00	100.00	-	-	-	-
All Municipal	100.00	72.44	15.38	-	9.27	-
All Institutions	100.00	29.44	47.28	1.15	8.48	3.2

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[a] See footnote on Table 97.

Section 2

TABLE 99

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL INCOME TO SEVEN SOURCES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Services of Educ. Depts.	Organized Activities	Other Sources
100.00	20.97	50.46	-	6.08	4.33	15.65	2.51
100.00	20.72	55.97	-	6.68	7.31	5.17	4.15
100.00	35.78	61.82	-	0.01	-	1.22	1.17
100.00	27.60	71.03	-	-	-	0.90	0.47
100.00	34.76	62.95	-	0.01	-	0.79	1.49
100.00	24.99	71.88	-	-	0.13	2.16	0.84
100.00	22.62	61.38	-	13.71	-	0.64	1.65
100.00	30.87	64.88	-	1.57	-	0.55	2.13
100.00	11.49	83.10	-	-	0.09	0.31	5.01
100.00	16.83	71.92	-	-	1.69	9.04	0.52
100.00	11.98	78.22	-	0.68	-	5.51	3.61
100.00	28.45	63.36	-	-	-	7.64	0.55
100.00	10.98	81.73	-	-	0.37	5.44	1.48
100.00	17.60	69.81	-	1.02	0.05	7.53	3.99
100.00	13.34	78.65	-	-	-	5.88	2.13
100.00	21.12	62.79	-	6.25	-	6.08	3.76
100.00	15.56	83.42	-	-	-	1.02	-
100.00	16.71	64.93	-	-	-	3.94	14.42
100.00	22.01	58.25	-	4.87	3.83	8.13	2.91
100.00	62.66	-	8.79	12.62	-	12.80	3.13
100.00	50.31	-	-	47.11	2.58	-	-
100.00	72.46	-	0.13	26.45	-	-	0.96
100.00	56.63	-	7.86	33.89	-	1.09	0.53
100.00	38.27	-	-	45.75	14.76	0.62	0.60
100.00	67.51	-	1.85	25.28	-	3.05	2.31
100.00	61.35	-	9.55	28.92	-	-	0.18
100.00	19.13	-	20.11	58.55	1.55	0.30	0.36
100.00	54.29	-	-	34.05	-	5.76	5.90
100.00	61.01	-	6.23	24.27	0.79	5.78	1.92
100.00	98.20	-	-	-	-	-	1.80
100.00	56.62	40.57	-	-	-	2.81	-
100.00	100.00	-	-	-	-	-	-
100.00	85.95	-	-	6.88	-	-	7.17
100.00	44.68	29.52	-	23.13	-	1.56	1.11
100.00	100.00	-	-	-	-	-	-
100.00	72.44	15.38	-	9.27	-	0.90	2.01
100.00	29.44	47.28	1.15	8.48	3.26	7.66	2.73

TABLE 100

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL INCOME TO SEVEN SOURCES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

Institution	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Services of Educ. Depts.
State:						
OU	100.00	24.39	49.37	-	8.35	4.84
OSU	100.00	21.88	55.43	-	7.33	7.72
CSC	100.00	29.93	66.28	-	0.01	-
ECSC	100.00	26.33	72.46	-	-	-
NESC	100.00	30.55	66.91	-	-	0.50
NWSC	100.00	27.40	69.91	-	-	0.02
SESC	100.00	20.25	56.36	-	18.63	-
SWSC	100.00	29.19	63.64	-	-	-
OCW	100.00	16.68	80.72	-	-	-
PAMC	100.00	18.38	68.09	-	-	3.19
LU	100.00	16.78	74.25	-	0.64	-
Cameron	100.00	32.00	62.69	-	-	-
Connors	100.00	13.08	79.03	-	0.13	1.09
Eastern	100.00	14.97	67.13	-	0.62	-
Murray	100.00	12.61	77.58	-	-	-
NEOAMC	100.00	21.01	65.78	-	4.02	-
NOJC	100.00	16.57	81.60	-	-	0.08
OMA	100.00	16.40	66.23	-	-	-
All State	100.00	23.50	57.87	-	5.77	4.11
Private:						
Tulsa	100.00	60.40	-	8.76	13.22	-
Ben Hts		No	Data	Available		
Bethany	100.00	71.70	-	0.13	27.47	-
OBU	100.00	54.00	-	7.45	34.20	-
OCC	100.00	29.24	-	-	70.76	-
OCU	100.00	61.38	-	1.61	30.20	-
Phillips	100.00	58.57	-	9.24	32.02	-
Bacone	100.00	19.81	-	12.32	56.99	0.45
St Greg	100.00	74.38	-	-	16.75	-
All Private	100.00	57.33	-	5.92	27.83	0.01
Municipal:						
Altus		No	Data	Available		
El Reno	100.00	59.37	38.74	-	-	-
Muskogee	100.00	98.67	-	-	-	-
Poteau	100.00	86.42	-	-	6.64	-
Sayre	100.00	49.04	24.69	-	23.39	-
Seminole		No	Data	Available		
All Municipal	100.00	68.68	16.37	-	11.60	-
All Institutions	100.00	29.66	47.44	1.05	9.72	3.37

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[a] See footnote on Table 98.

Section 2

TABLE 100

PERCENTAGE DISTRIBUTION OF TOTAL EDUCATIONAL AND GENERAL INCOME TO SEVEN SOURCES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Services of Educ. Depts.	Organized Activities	Other Sources
00.00	24.39	49.37	-	8.35	4.84	10.44	2.61
00.00	21.88	55.43	-	7.33	7.72	4.11	3.53
00.00	29.93	66.28	-	0.01	-	1.20	2.58
00.00	26.33	72.46	-	-	-	0.80	0.41
00.00	30.55	66.91	-	-	0.50	0.72	1.32
00.00	27.40	69.91	-	-	0.02	2.32	0.35
00.00	20.25	56.36	-	18.63	-	0.91	3.85
00.00	29.19	63.64	-	-	-	0.36	6.81
00.00	16.68	80.72	-	-	-	0.97	1.63
00.00	18.38	68.09	-	-	3.19	8.82	1.52
00.00	16.78	74.25	-	0.64	-	3.93	4.40
00.00	32.00	62.69	-	-	-	4.99	0.32
00.00	13.08	79.03	-	0.13	1.09	5.49	1.18
00.00	14.97	67.13	-	0.62	-	6.20	11.08
00.00	12.61	77.58	-	-	-	5.57	4.24
00.00	21.01	65.78	-	4.02	-	5.51	3.68
00.00	16.57	81.60	-	-	0.08	1.75	-
00.00	16.40	66.23	-	-	-	3.66	13.71
00.00	23.50	57.87	-	5.77	4.11	5.66	3.09
00.00	60.40	-	8.76	13.22	-	12.05	5.57
	No	Data	Available				
00.00	71.70	-	0.13	27.47	-	-	0.70
00.00	54.00	-	7.45	34.20	-	0.78	3.57
00.00	29.24	-	-	70.76	-	-	-
00.00	61.38	-	1.61	30.20	-	3.00	3.81
00.00	58.57	-	9.24	32.02	-	-	0.17
00.00	19.81	-	12.32	56.99	0.45	0.65	9.78
00.00	74.38	-	-	16.75	-	5.05	3.82
00.00	57.33	-	5.92	27.83	0.01	5.26	3.65
	No	Data	Available				
00.00	59.37	38.74	-	-	-	1.89	-
00.00	98.67	-	-	-	-	-	1.33
00.00	86.42	-	-	6.64	-	-	6.94
00.00	49.04	24.69	-	23.39	-	1.60	1.28
	No	Data	Available				
00.00	68.68	16.37	-	11.60	-	0.97	2.38
00.00	29.66	47.44	1.05	9.72	3.37	5.57	3.19

Section I

TABLE 101

EDUCATIONAL AND GENERAL INCOME PER FULL-TIME-EQUIVALENT STUDENT FROM SEVEN SOURC
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED
(amounts in dollars except in first column)

Institution	FTE Students	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & of Educ
State:							
OU	10,086	1,164.38	244.27	587.49	-	70.85	50
OSU	11,029	917.96	190.27	513.72	-	61.33	67
CSC	3,638	392.54	140.49	242.66	-	0.05	
ECSC	1,778	517.19	142.79	367.33	-	-	
NESC	2,951	386.28	134.30	243.16	-	0.04	
NWSC	1,073	679.13	169.78	488.11	-	-	0
SESC	1,627	698.06	157.92	428.49	-	95.68	
SWSC	2,028	501.24	154.77	325.18	-	7.89	
OCW	630	1,038.02	119.34	862.55	-	-	0
PAMC	976	684.94	115.33	492.62	-	-	11
LU	666	1,034.94	124.01	809.53	-	7.03	
Cameron	1,064	479.00	136.28	303.49	-	-	
Connors	400	820.54	90.13	670.62	-	-	3
Eastern	732	559.54	98.50	390.61	-	5.71	0
Murray	418	744.74	99.37	585.73	-	-	
NEOAMC	906	542.47	114.59	340.64	-	33.88	
NOJC	462	613.11	95.44	511.47	-	-	
OMA	551	628.30	105.03	407.94	-	-	
All State	41,015	802.83	176.70	467.64	-	39.07	30
Private:							
Tulsa	3,594	808.72	506.81	-	71.06	102.10	
Ben Hts	267	877.13	441.31	-	-	413.19	2
Bethany	792	670.27	485.74	-	0.82	177.28	
OBU	1,205	730.48	413.67	-	57.46	247.55	
OCC	306	1,122.61	429.72	-	-	513.51	16
OCU	2,027	748.39	505.26	-	13.85	189.20	
Phillips	1,104	799.46	490.49	-	76.34	231.22	
Bacone	180	840.32	160.76	-	169.01	492.01	1
St Greg	125	613.12	332.87	-	-	208.80	
All Private	9,600	783.63	478.14	-	48.76	190.27	6
Municipal:							
Altus	161	203.32	199.67	-	-	-	
El Reno	65	319.26	180.79	129.52	-	-	
Muskogee	106	195.37	195.37	-	-	-	
Poteau	205	141.88	121.95	-	-	9.76	
Sayre	148	388.49	173.61	114.66	-	89.86	
Seminole	36	118.22	118.22	-	-	-	
All Municipal	721	228.89	165.82	35.21	-	21.22	
All Institutions	51,336	791.18	232.92	374.11	9.12	67.10	2

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[a] See footnote on Table 97.

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TABLE 101

EDUCATIONAL AND GENERAL INCOME PER FULL-TIME-EQUIVALENT STUDENT FROM SEVEN SOURCES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

(amounts in dollars except in first column)

Students	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Services of Educ. Depts.	Organized Activities	Other Sources
,086	1,164.38	244.27	587.49	-	70.85	50.34	182.27	29.16
,029	917.96	190.27	513.72	-	61.33	67.13	47.49	38.02
,638	392.54	140.49	242.66	-	0.05	-	4.77	4.57
,778	517.19	142.79	367.33	-	-	-	4.65	2.42
,951	386.28	134.30	243.16	-	0.04	-	3.06	5.72
,073	679.13	169.78	488.11	-	-	0.88	14.67	5.69
,627	698.06	157.92	428.49	-	95.68	-	4.51	11.46
,028	501.24	154.77	325.18	-	7.89	-	2.75	10.65
630	1,038.02	119.34	862.55	-	-	0.94	3.19	52.00
976	684.94	115.33	492.62	-	-	11.57	61.91	3.51
666	1,034.94	124.01	809.53	-	7.03	-	57.08	37.29
,064	479.00	136.28	303.49	-	-	-	36.63	2.60
400	820.54	90.13	670.62	-	-	3.03	44.62	12.14
732	559.54	98.50	390.61	-	5.71	0.26	42.14	22.32
418	744.74	99.37	585.73	-	-	-	43.80	15.84
906	542.47	114.59	340.64	-	33.88	-	32.98	20.38
462	613.11	95.44	511.47	-	-	-	6.20	-
551	628.30	105.03	407.94	-	-	-	24.78	90.55
,015	802.83	176.70	467.64	-	39.07	30.78	65.30	23.34
,594	808.72	506.81	-	71.06	102.10	-	103.46	25.29
267	877.13	441.31	-	-	413.19	22.63	-	-
792	670.27	485.74	-	0.82	177.28	-	-	6.43
,205	730.48	413.67	-	57.46	247.55	-	7.93	3.87
306	1,122.61	429.72	-	-	513.51	165.79	6.94	6.65
,027	748.39	505.26	-	13.85	189.20	-	22.80	17.28
,104	799.46	490.49	-	76.34	231.22	-	-	1.41
180	840.32	160.76	-	169.01	492.01	13.00	2.57	2.97
125	613.12	332.87	-	-	208.80	-	35.31	36.14
,600	783.63	478.14	-	48.76	190.27	6.16	45.27	15.03
161	203.32	199.67	-	-	-	-	-	3.65
65	319.26	180.79	129.52	-	-	-	8.95	-
106	195.37	195.37	-	-	-	-	-	-
205	141.88	121.95	-	-	9.76	-	-	10.17
148	388.49	173.61	114.66	-	89.86	-	6.08	4.28
36	118.22	118.22	-	-	-	-	-	-
721	228.89	165.82	35.21	-	21.22	-	2.05	4.59
,336	791.18	232.92	374.11	9.12	67.10	25.74	60.66	21.53

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TABLE 102

EDUCATIONAL AND GENERAL INCOME PER FULL-TIME-EQUIVALENT STUDENT FROM SEVEN SOURCES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

(amounts in dollars except in first column)

Institution	FTE Students	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Servic of Educ. Dept
State:							
OU	10,922	1,154.19	281.49	569.82	-	96.40	55.86
OSU	11,356	1,024.45	224.11	567.91	-	75.12	79.05
CSC	3,952	527.19	157.84	349.40	-	0.05	-
ECSC	1,896	555.69	146.32	402.66	-	-	-
NESC	3,242	502.93	153.66	336.53	-	-	2.49
NWSC	1,257	656.00	179.77	458.65	-	-	0.11
SESC	1,757	713.87	144.56	402.34	-	132.99	-
SWSC	2,250	589.75	172.18	375.32	-	-	-
OCW	657	1,019.78	170.14	823.17	-	-	-
PAMC	1,001	786.85	144.65	535.75	-	-	25.11
LU	678	1,089.59	182.88	809.08	-	6.95	-
Cameron	1,140	488.22	156.26	306.04	-	-	-
Connors	433	840.35	109.94	664.12	-	1.15	9.16
Eastern	684	710.09	106.35	476.66	-	4.42	-
Murray	372	849.65	107.21	659.11	-	-	-
NEOAMC	970	590.32	124.04	388.33	-	23.75	-
NOJC	528	624.89	103.59	509.89	-	-	0.50
OMA	585	664.64	109.06	440.19	-	-	-
All State	43,680	861.33	202.47	498.46	-	49.70	35.38
Private:							
Tulsa	3,597	847.73	512.09	-	74.28	112.06	-
Ben Hts	No	Data	Available				
Bethany	820	733.94	526.25	-	1.00	201.59	-
OBU	1,184	881.53	476.04	-	65.70	301.53	-
OCC	331	1,789.51	523.28	-	-	1,266.23	-
OCU	1,937	864.97	530.99	-	13.91	261.25	-
Phillips	1,145	830.54	486.52	-	76.74	265.92	-
Bacone	238	804.84	159.49	-	99.15	458.71	3.57
St Greg	146	539.70	401.47	-	-	90.39	-
All Private	9,398	870.82	499.31	-	51.52	242.33	0.09
Municipal:							
Altus	No	Data	Available				
El Reno	76	258.16	153.29	100.00	-	-	-
Muskogee	142	182.82	180.40	-	-	-	-
Poteau	132	227.92	196.97	-	-	15.15	-
Sayre	163	352.77	173.01	87.12	-	82.51	-
Seminole	No	Data	Available				
All Municipal	513	259.59	178.30	42.50	-	30.12	-
All Institutions	53,591	857.24	254.30	406.68	9.04	83.30	28.85

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[a] See footnote on Table 98.

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TABLE 102

UCATIONAL AND GENERAL INCOME PER FULL-TIME-EQUIVALENT STUDENT FROM SEVEN SOURCES
R 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]
(amounts in dollars except in first column)

ts	Total	Student Fees	Governmental Appropriations	Endowment	Gifts and Grants	Sales & Services of Educ. Depts.	Organized Activities	Other Sources
	1,154.19	281.49	569.82	-	96.40	55.86	120.54	30.08
	1,024.45	224.11	567.91	-	75.12	79.05	42.17	36.09
	527.19	157.84	349.40	-	0.05	-	6.35	13.55
	555.69	146.32	402.66	-	-	-	4.45	2.26
	502.93	153.66	336.53	-	-	2.49	3.63	6.62
	656.00	179.77	458.65	-	-	0.11	15.18	2.29
	713.87	144.56	402.34	-	132.99	-	6.53	27.45
	589.75	172.18	375.32	-	-	-	2.10	40.15
	1,019.78	170.14	823.17	-	-	-	9.89	16.58
	786.85	144.65	535.75	-	-	25.11	69.42	11.92
	1,089.59	182.88	809.08	-	6.95	-	42.76	47.92
	488.22	156.26	306.04	-	-	-	24.38	1.54
	840.35	109.94	664.12	-	1.15	9.16	46.14	9.84
	710.09	106.35	476.66	-	4.42	-	44.00	78.66
	849.65	107.21	659.11	-	-	-	47.34	35.99
	590.32	124.04	388.33	-	23.75	-	32.51	21.69
	624.89	103.59	509.89	-	-	0.50	10.91	-
	664.64	109.06	440.19	-	-	-	24.32	91.06
	861.33	202.47	498.46	-	49.70	35.38	48.72	26.60
	847.73	512.09	-	74.28	112.06	-	102.13	47.17
	Data	Available						
	733.94	526.25	-	1.00	201.59	-	-	5.10
	881.53	476.04	-	65.70	301.53	-	6.82	31.44
	1,789.51	523.28	-	-	1,266.23	-	-	-
	864.97	530.99	-	13.91	261.25	-	25.91	32.91
	830.54	486.52	-	76.74	265.92	-	-	1.36
	804.84	159.49	-	99.15	458.71	3.57	5.27	78.65
	539.70	401.47	-	-	90.39	-	27.26	20.58
	870.82	499.31	-	51.52	242.33	0.09	45.85	31.72
	Data	Available						
	258.16	153.29	100.00	-	-	-	4.87	-
	182.82	180.40	-	-	-	-	-	2.42
	227.92	196.97	-	-	15.15	-	-	15.80
	352.77	173.01	87.12	-	82.51	-	5.63	4.50
	Data	Available						
	259.59	178.30	42.50	-	30.12	-	2.51	6.16
	857.24	254.30	406.68	9.04	83.30	28.85	47.77	27.30

from those functions only for the institutions that classified such income as educational and general income in their own records.

If Tables 56 and 100 are compared, it can be seen that student fees for all state institutions in 1961-62 after reclassification of income amounted to 23.50 per cent of total educational and general income. Before reclassification, student fees for that year amounted to 22.41 per cent.

Although the dollar amounts of income from governmental appropriations, gifts and grants, and sales and services of educational departments for state institutions in 1961-62 are the same after reclassification as before, percentages from the three sources differ. For example, both Tables 54 and 98 show that income from governmental appropriations for state institutions amounted to $21,772,709. However, Table 56 shows that that figure is 64.36 per cent of total educational and general income, whereas Table 100 shows that it is 57.87 per cent. The difference, of course, is due to a larger base used in computing figures in Table 100 due to inclusion of additional income from intercollegiate athletics, health service, and student activities.

Income from organized activities after reclassification amounted to 5.66 per cent of total educational and general income in 1961-62 for state institutions. This figure compares with 0.72 per cent before reclassification. The increase is due to inclusion of income from intercollegiate athletics.

Income from "Other Sources" increased from 1.52 per cent of total educational and general income before reclassification to 3.09 per cent after reclassification. This increase was the result of including income from health service and student activities other than that from student fees.

It can be noted from comparing Tables 58 and 102 that rather substantial differences are shown for 1961-62 for educational and general income per FTE student. The difference for state institutions amounts to $86.82 per FTE student for all educational and general functions. For private institutions the difference is $51.56 per student and for municipal institutions the difference is $3.51 per student.

Student Fee Income.--Institutions participating in this study were asked to report student fees according to the amount from (1) general fees, (2) out-of-state fees, and (3) other fees. Tables 103 through 106 analyze student fees on the basis of these three types. Tables 103 and 104 show the amount of income from the three types of fees and percentage distributions to each of the types. Tables 105 and 106 show the per cent that each of the types of fees is of total educational and general income. These tables also show the amount of income per FTE student from the various types.

Income from Governmental Appropriations.--Tables 107 through 110 provide analyses of income from governmental appropriations by type. Tables 107 and 108 show the amount of income from (1) state government appropriations, (2) federal government appropriations, and (3) local government appropriations and percentage distributions to the three. Tables 109 and 110 show the per cent that each of the three types of income is of total educational and general income and also the amount of income per FTE student from each of the three types.

Income from Gifts and Grants.--It was believed to be appropriate to determine the sources of gifts and grants made to the various institutions. Accordingly, data were obtained in regard to the amount of gifts and grants that came from (1) the state government, (2) the federal government, (3) private sources, and (4) other sources.

The next series of tables present analyses of income from gifts and grants. Table 111 and Table 112 show the amount of income that came from the sources delineated above and also percentage distributions to the various sources. Included in Tables 113 and 114 are data showing the per cent that

TABLE 103

AMOUNT AND PERCENTAGE DISTRIBUTION OF TOTAL INCOME FROM STUDENT FEES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

(amounts in dollars)

Institution	Total	General Fees		Out-of-State Fees	
		Amount	%	Amount	%
State:					
OU	2,463,695	1,377,092	55.89	637,871	25.89
OSU	2,098,462	1,623,045	77.34	405,589	19.33
CSC	511,086	462,562	90.50	12,126	2.37
ECSC	253,884	233,107	91.81	4,804	1.89
NESC	396,333	369,438	93.21	7,197	1.81
NWSC	182,175	148,511	81.52	26,838	14.73
SESC	256,938	226,591	88.18	24,181	9.42
SWSC	313,869	265,014	84.43	13,216	4.21
OCW	75,182	55,487	73.80	16,303	21.68
PAMC[b]	112,564	96,272	85.52	14,253	12.66
LU	82,589	70,583	85.46	3,508	4.25
Cameron	144,999	117,310	80.90	6,526	4.50
Connors	36,053	33,669	93.38	408	1.13
Eastern	72,106	59,842	82.99	10,709	14.85
Murray	41,536	40,045	96.41	1,101	2.65
NEOAMC	103,817	84,287	81.18	17,648	17.00
NOJC	44,092	41,488	94.09	1,866	4.23
OMA	57,871	43,352	74.91	9,450	16.33
All State	7,247,251	5,347,695	73.78	1,213,594	16.75
Private:					
Tulsa	1,821,464	1,768,580	97.09	-	-
Ben Hts	117,830	116,880	99.19	-	-
Bethany	384,705	383,159	99.59	-	-
OBU	498,479	469,904	94.26	-	-
OCC	131,494	131,494	100.00	-	-
OCU	1,024,174	945,793	92.34	-	-
Phillips	541,500	489,237	90.34	-	-
Bacone	28,937	22,435	77.53	-	-
St Greg	41,608	39,281	94.40	-	-
All Private	4,590,191	4,366,763	95.13	-	-
Municipal:					
Altus	32,146	27,971	87.01	-	-
El Reno	11,751	11,713	99.67	-	-
Muskogee	20,709	19,096	92.21	-	-
Poteau	25,000	25,000	100.00	-	-
Sayre	25,694	25,694	100.00	-	-
Seminole	4,256	4,141	97.29	-	-
All Municipal	119,556	113,615	95.03	-	-
All Institutions	11,956,998	9,828,073	82.19	1,213,594	10.15

[a] See footnote on Table 97.

[b] "General Fees," "Out-of-State Fees," and "Other Fees" for this institution are reduced by an estimate of refunds based on the ratio of total refun

Section 2

TABLE 103

AMOUNT AND PERCENTAGE DISTRIBUTION OF TOTAL INCOME FROM STUDENT FEES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

(amounts in dollars)

Total	General Fees		Out-of-State Fees		Other Fees	
	Amount	%	Amount	%	Amount	%
2,463,695	1,377,092	55.89	637,871	25.89	448,732	18.22
2,098,462	1,623,045	77.34	405,589	19.33	69,828	3.33
511,086	462,562	90.50	12,126	2.37	36,398	7.13
253,884	233,107	91.81	4,804	1.89	15,973	6.30
396,333	369,438	93.21	7,197	1.81	19,698	4.98
182,175	148,511	81.52	26,838	14.73	6,826	3.75
256,938	226,591	88.18	24,181	9.42	6,166	2.40
313,869	265,014	84.43	13,216	4.21	35,639	11.36
75,182	55,487	73.80	16,303	21.68	3,392	4.52
112,564	96,272	85.52	14,253	12.66	2,039	1.82
82,589	70,583	85.46	3,508	4.25	8,498	10.29
144,999	117,310	80.90	6,526	4.50	21,163	14.60
36,053	33,669	93.38	408	1.13	1,976	5.49
72,106	59,842	82.99	10,709	14.85	1,555	2.16
41,536	40,045	96.41	1,101	2.65	390	0.94
103,817	84,287	81.18	17,648	17.00	1,882	1.82
44,092	41,488	94.09	1,866	4.23	738	1.68
57,871	43,352	74.91	9,450	16.33	5,069	8.76
7,247,251	5,347,695	73.78	1,213,594	16.75	685,962	9.47
1,821,464	1,768,580	97.09	-	-	52,884	2.91
117,830	116,880	99.19	-	-	950	0.81
384,705	383,159	99.59	-	-	1,546	0.41
498,479	469,904	94.26	-	-	28,575	5.74
131,494	131,494	100.00	-	-	-	-
1,024,174	945,793	92.34	-	-	78,381	7.66
541,500	489,237	90.34	-	-	52,263	9.66
28,937	22,435	77.53	-	-	6,502	22.47
41,608	39,281	94.40	-	-	2,327	5.60
4,590,191	4,366,763	95.13	-	-	223,428	4.87
32,146	27,971	87.01	-	-	4,175	12.99
11,751	11,713	99.67	-	-	38	0.33
20,709	19,096	92.21	-	-	1,613	7.79
25,000	25,000	100.00	-	-	-	-
25,694	25,694	100.00	-	-	-	-
4,256	4,141	97.29	-	-	115	2.71
119,556	113,615	95.03	-	-	5,941	4.97
11,956,998	9,828,073	82.19	1,213,594	10.15	915,331	7.66

Fees," and "Other Fees" for this institution are reduced by an estimate of refunds based on the ratio of total refunds to total fees.

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TABLE 104

AMOUNT AND PERCENTAGE DISTRIBUTION OF TOTAL INCOME FROM STUDENT FEES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

(amounts in dollars)

Institution	Total	General Fees		Out-of-State Fees	
		Amount	%	Amount	%
State:					
OU	3,074,401	1,749,695	56.9	856,963	27.8
OSU	2,544,935	2,000,071	78.5	465,409	18.3
CSC	623,773	566,535	90.8	21,417	3.4
ECSC	277,419	251,571	90.6	8,048	2.9
NESC	498,180	469,176	94.1	11,540	2.3
NWSC	225,972	176,393	78.0	38,982	17.3
SESC	253,997	210,050	82.6	27,380	10.8
SWSC	387,406	318,949	82.3	21,481	5.5
OCW	111,783	87,232	78.0	22,039	19.7
PAMC	144,798	107,105	73.9	34,846	24.1
LU	123,993	98,343	79.3	21,158	17.0
Cameron	178,140	143,631	80.6	8,542	4.8
Connors	47,602	44,760	94.0	681	1.4
Eastern	72,740	60,654	83.3	8,603	11.9
Murray	39,880	36,129	90.5	3,463	8.7
NEOAMC	120,322	94,257	78.3	23,904	19.9
NOJC	54,694	49,756	90.9	3,349	6.1
OMA	63,804	46,642	73.1	11,608	18.1
All State	8,843,839	6,510,949	73.6	1,589,413	17.9
Private:					
Tulsa	1,841,985	1,794,276	97.4	-	-
Ben Hts		No	Data	Available	
Bethany	431,525	430,273	99.7	-	-
OBU	563,632	531,063	94.2	-	-
OCC	173,207	165,275	95.4	-	-
OCU	1,028,531	946,226	91.9	-	-
Phillips	557,063	522,775	93.8	-	-
Bacone	37,958	30,295	79.8	-	-
St Greg	58,615	55,537	94.7	-	-
All Private	4,692,516	4,475,720	95.3	-	-
Municipal:					
Altus		No	Data	Available	
El Reno	11,650	11,500	98.7	-	-
Muskogee	25,617	25,542	99.7	-	-
Poteau	26,000	26,000	100.0	-	-
Sayre	28,200	28,200	100.0	-	-
Seminole		No	Data	Available	
All Municipal	91,467	91,242	99.8	-	-
All Institutions	13,627,822	11,077,911	81.3	1,589,413	11.7

[a] See footnote on Table 98.

TABLE 104

AMOUNT AND PERCENTAGE DISTRIBUTION OF TOTAL INCOME FROM STUDENT FEES FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

(amounts in dollars)

	Total	General Fees		Out-of-State Fees		Other Fees	
		Amount	%	Amount	%	Amount	%
	3,074,401	1,749,695	56.9	856,963	27.8	467,743	15.3
	2,544,935	2,000,071	78.5	465,409	18.3	79,455	3.2
	623,773	566,535	90.8	21,417	3.4	35,821	5.8
	277,419	251,571	90.6	8,048	2.9	17,800	6.5
	498,180	469,176	94.1	11,540	2.3	17,464	3.6
	225,972	176,393	78.0	38,982	17.3	10,597	4.7
	253,997	210,050	82.6	27,380	10.8	16,567	6.6
	387,406	318,949	82.3	21,481	5.5	46.976	12.2
	111,783	87,232	78.0	22,039	19.7	2,512	2.3
	144,798	107,105	73.9	34,846	24.1	2,847	2.0
	123,993	98,343	79.3	21,158	17.0	4,492	3.7
	178,140	143,631	80.6	8,542	4.8	25,967	14.6
	47,602	44,760	94.0	681	1.4	2,161	4.6
	72,740	60,654	83.3	8,603	11.9	3,483	4.8
	39,880	36,129	90.5	3,463	8.7	288	0.8
	120,322	94,257	78.3	23,904	19.9	2,161	1.8
	54,694	49,756	90.9	3,349	6.1	1,589	3.0
	63,804	46,642	73.1	11,608	18.1	5,554	8.8
	8,843,839	6,510,949	73.6	1,589,413	17.9	743,477	8.5
	1,841,985	1,794,276	97.4	-	-	47,709	2.6
		No	Data	Available			
	431,525	430,273	99.7	-	-	1,252	0.3
	563,632	531,063	94.2	-	-	32,569	5.8
	173,207	165,275	95.4	-	-	7,932	4.6
	1,028,531	946,226	91.9	-	-	82,305	8.1
	557,063	522,775	93.8	-	-	34,288	6.2
	37,958	30,295	79.8	-	-	7,663	20.2
	58,615	55,537	94.7	-	-	3,078	5.3
	4,692,516	4,475,720	95.3	-	-	216,796	4.7
		No	Data	Available			
	11,650	11,500	98.7	-	-	150	1.3
	25,617	25,542	99.7	-	-	75	0.3
	26,000	26,000	100.0	-	-	-	-
	28,200	28,200	100.0	-	-	-	-
		No	Data	Available			
	91,467	91,242	99.8	-	-	225	0.2
	13,627,822	11,077,911	81.3	1,589,413	11.7	960,498	7.0

TABLE 105

STUDENT FEES AS A PER CENT OF TOTAL EDUCATIONAL AND GENERAL INCOME AND PER FULL-TIME-EQUIVA FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIE

Institution	Per Cent of Educational and General Income				Per Full-Time	
	Total	General Fees	Out-of-State Fees	Other Fees	Total	General
State:						
OU	20.97	11.72	5.43	3.82	244.27	136.
OSU	20.72	16.03	4.00	0.69	190.27	147.
CSC	35.78	32.39	0.85	2.54	140.49	127.
ECSC	27.60	25.35	0.52	1.73	142.79	131.
NESC	34.76	32.41	0.63	1.72	134.30	125.
NWSC	24.99	20.38	3.68	0.93	169.78	138.
SESC	22.62	19.95	2.13	0.54	157.92	139.
SWSC	30.87	26.07	1.30	3.50	154.77	130.
OCW	11.49	8.48	2.49	0.52	119.34	88.
PAMC	16.83	14.40	2.13	0.30	115.33	98.
LU	11.98	10.24	0.51	1.23	124.01	105.
Cameron	28.45	23.02	1.28	4.15	136.28	110.
Connors	10.98	10.26	0.12	0.60	90.13	84.
Eastern	17.60	14.61	2.61	0.38	98.50	81.
Murray	13.34	12.86	0.35	0.13	99.37	95.
NEOAMC	21.12	17.15	3.59	0.38	114.59	93.
NOJC	15.56	14.64	0.66	0.26	95.44	89.
OMA	16.71	12.52	2.73	1.46	105.03	78.
All State	22.01	16.25	3.68	2.08	176.70	130.
Private:						
Tulsa	62.66	60.84	-	1.82	506.81	492.
Ben Hts	50.31	49.91	-	0.40	441.31	437.
Bethany	72.46	72.17	-	0.29	485.74	483.
OBU	56.63	53.38	-	3.25	413.67	389.
OCC	38.27	38.27	-	-	429.72	429.
OCU	67.51	62.34	-	5.17	505.26	466.
Phillips	61.35	55.43	-	5.92	490.49	443.
Bacone	19.13	14.83	-	4.30	160.76	124.
St Greg	54.29	51.25	-	3.04	332.87	314.
All Private	61.01	58.04	-	2.97	478.14	454.
Municipal:						
Altus	98.20	85.45	-	12.75	199.67	173.
El Reno	56.62	56.44	-	0.18	180.79	180.
Muskogee	100.00	92.21	-	7.79	195.37	180.
Poteau	85.95	85.95	-	-	121.95	121.
Sayre	44.68	44.68	-	-	173.61	173.
Seminole	100.00	97.30	-	2.70	118.22	115.
All Municipal	72.44	68.84	-	3.60	165.82	157.
All Institutions	29.44	24.20	2.99	2.25	232.92	191.

[a] See footnote on Table 97.

TABLE 105

FEES AS A PER CENT OF TOTAL EDUCATIONAL AND GENERAL INCOME AND PER FULL-TIME-EQUIVALENT STUDENT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

Per Cent of Educational and General Income				Per Full Time-Equivalent Student (in dollars)			
Total	General Fees	Out-of-State Fees	Other Fees	Total	General Fees	Out-of-State Fees	Other Fees
20.97	11.72	5.43	3.82	244.27	136.55	63.23	44.49
20.72	16.03	4.00	0.69	190.27	147.16	36.78	6.33
35.78	32.39	0.85	2.54	140.49	127.15	3.33	10.01
27.60	25.35	0.52	1.73	142.79	131.11	2.70	8.98
34.76	32.41	0.63	1.72	134.30	125.19	2.44	6.67
24.99	20.38	3.68	0.93	169.78	138.41	25.01	6.36
22.62	19.95	2.13	0.54	157.92	139.27	14.86	3.79
30.87	26.07	1.30	3.50	154.77	130.68	6.52	17.57
11.49	8.48	2.49	0.52	119.34	88.07	25.88	5.39
16.83	14.40	2.13	0.30	115.33	98.64	14.60	2.09
11.98	10.24	0.51	1.23	124.01	105.98	5.27	12.76
28.45	23.02	1.28	4.15	136.28	110.25	6.14	19.89
10.98	10.26	0.12	0.60	90.13	84.17	1.02	4.94
17.60	14.61	2.61	0.38	98.50	81.75	14.63	2.12
13.34	12.86	0.35	0.13	99.37	95.80	2.63	0.94
21.12	17.15	3.59	0.38	114.59	93.03	19.48	2.08
15.56	14.64	0.66	0.26	95.44	89.80	4.04	1.60
16.71	12.52	2.73	1.46	105.03	78.68	17.15	9.20
22.01	16.25	3.68	2.08	176.70	130.38	29.59	16.73
62.66	60.84	-	1.82	506.81	492.09	-	14.72
50.31	49.91	-	0.40	441.31	437.75	-	3.56
72.46	72.17	-	0.29	485.74	483.79	-	1.95
56.63	53.38	-	3.25	413.67	389.96	-	23.71
38.27	38.27	-	-	429.72	429.72	-	-
67.51	62.34	-	5.17	505.26	466.59	-	38.67
61.35	55.43	-	5.92	490.49	443.15	-	47.34
19.13	14.83	-	4.30	160.76	124.64	-	36.12
54.29	51.25	-	3.04	332.87	314.25	-	18.62
61.01	58.04	-	2.97	478.14	454.87	-	23.27
98.20	85.45	-	12.75	199.67	173.74	-	25.93
56.62	56.44	-	0.18	180.79	180.20	-	0.59
100.00	92.21	-	7.79	195.37	180.15	-	15.22
85.95	85.95	-	-	121.95	121.95	-	-
44.68	44.68	-	-	173.61	173.61	-	-
100.00	97.30	-	2.70	118.22	115.03	-	3.19
72.44	68.84	-	3.60	165.82	157.58	-	8.24
29.44	24.20	2.99	2.25	232.92	191.45	23.64	17.83

TABLE 106

STUDENT FEES AS A PER CENT OF TOTAL EDUCATIONAL AND GENERAL INCOME AND PER FULL-TIME-EQUIVALENT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

Institution	Per Cent of Educational and General Income				Per Full-Time-Equiv	
	Total	General Fees	Out-of-State Fees	Other Fees	Total	General Fees
State:						
OU	24.39	13.88	6.80	3.71	281.49	160.20
OSU	21.88	17.20	4.00	0.68	224.11	176.13
CSC	29.93	27.19	1.02	1.72	157.84	143.35
ECSC	26.33	23.88	0.76	1.69	146.32	132.69
NESC	30.55	28.77	0.71	1.07	153.66	144.71
NWSC	27.40	21.39	4.73	1.28	179.77	140.33
SESC	20.25	16.74	2.19	1.32	144.56	119.55
SWSC	29.19	24.03	1.62	3.54	172.18	141.75
OCW	16.68	13.02	3.29	0.37	170.14	132.77
PAMC	18.38	13.60	4.42	0.36	144.65	107.00
LU	16.78	13.31	2.86	0.61	182.88	145.05
Cameron	32.00	25.81	1.53	4.66	156.26	125.99
Connors	13.08	12.30	0.18	0.60	109.94	103.37
Eastern	14.97	12.48	1.77	0.72	106.35	88.68
Murray	12.61	11.43	1.09	0.09	107.21	97.12
NEOAMC	21.01	16.46	4.17	0.38	124.04	97.17
NOJC	16.57	15.08	1.01	0.48	103.59	94.24
OMA	16.40	11.99	2.98	1.43	109.06	79.73
All State	23.50	17.30	4.22	1.98	202.47	149.06
Private:						
Tulsa	60.40	58.84	-	1.56	512.09	498.83
Ben Hts		No	Data	Available		
Bethany	71.70	71.49	-	0.21	526.25	524.72
OBU	54.00	50.88	-	3.12	476.04	448.53
OCC	29.24	27.90	-	1.34	523.28	499.32
OCU	61.38	56.47	-	4.91	530.99	488.50
Phillips	58.57	54.97	-	3.60	486.52	456.57
Bacone	19.81	15.81	-	4.00	159.49	127.29
St Greg	74.38	70.48	-	3.90	401.47	380.39
All Private	57.33	54.69	-	2.64	499.31	476.24
Municipal:						
Altus		No	Data	Available		
El Reno	59.37	58.61	-	0.76	153.29	151.32
Muskogee	98.67	98.39	-	0.28	180.40	179.87
Poteau	86.42	86.42	-	-	196.97	196.97
Sayre	49.04	49.04	-	-	173.01	173.01
Seminole		No	Data	Available		
All Municipal	68.68	68.51	-	0.17	178.30	177.86
All Institutions	29.65	24.11	3.45	2.09	254.30	206.72

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[a] See footnote on Table 98.

Section 2

TABLE 106

AS A PER CENT OF TOTAL EDUCATIONAL AND GENERAL INCOME AND PER FULL-TIME-EQUIVALENT STUDENT
33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

Per Cent of Educational and General Income				Per Full-Time-Equivalent Student (in dollars)			
tal	General Fees	Out-of-State Fees	Other Fees	Total	General Fees	Out-of-State Fees	Other Fees
4.39	13.88	6.80	3.71	281.49	160.20	78.46	42.83
.88	17.20	4.00	0.68	224.11	176.13	40.98	7.00
.93	27.19	1.02	1.72	157.84	143.35	5.42	9.07
.33	23.88	0.76	1.69	146.32	132.69	4.24	9.39
.55	28.77	0.71	1.07	153.66	144.71	3.56	5.39
7.40	21.39	4.73	1.28	179.77	140.33	31.01	8.43
.25	16.74	2.19	1.32	144.56	119.55	15.58	9.43
.19	24.03	1.62	3.54	172.18	141.75	9.55	20.88
.68	13.02	3.29	0.37	170.14	132.77	33.55	3.82
.38	13.60	4.42	0.36	144.65	107.00	34.81	2.84
.78	13.31	2.86	0.61	182.88	145.05	31.21	6.62
.00	25.81	1.53	4.66	156.26	125.99	7.50	22.77
.08	12.30	0.18	0.60	109.94	103.37	1.58	4.99
4.97	12.48	1.77	0.72	106.35	88.68	12.58	5.09
.61	11.43	1.09	0.09	107.21	97.12	9.31	0.78
.01	16.46	4.17	0.38	124.04	97.17	24.64	2.23
.57	15.08	1.01	0.48	103.59	94.24	6.34	3.01
.40	11.99	2.98	1.43	109.06	79.73	19.84	9.49
.50	17.30	4.22	1.98	202.47	149.06	36.39	17.0[illegible]
.40	58.84	-	1.56	512.09	498.83	-	13.26
	No	Data	Available				
.70	71.49	-	0.21	526.25	524.72	-	1.53
.00	50.88	-	3.12	476.04	448.53	-	27.51
.24	27.90	-	1.34	523.28	499.32	-	23.96
.38	56.47	-	4.91	530.99	488.50	-	42.49
.57	54.97	-	3.60	486.52	456.57	-	29.95
.81	15.81	-	4.00	159.49	127.29	-	32.20
.38	70.48	-	3.90	401.47	380.39	-	21.08
.33	54.69	-	2.64	499.31	476.24	-	23.07
	No	Data	Available				
.37	58.61	-	0.76	153.29	151.32	-	1.97
.67	98.39	-	0.28	180.40	179.87	-	0.53
.42	86.42	-	-	196.97	196.97	-	-
.04	49.04	-	-	173.01	173.01	-	-
	No	Data	Available				
.68	68.51	-	0.17	178.30	177.86	-	0.44
.65	24.11	3.45	2.09	254.30	206.72	29.66	17.92

Section I

TABLE 107

AMOUNT AND PERCENTAGE DISTRIBUTION OF TOTAL INCOME FROM GOVERNMENTAL APPROPRIATI FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

(amounts in dollars)

Institution	Total	State Government		Federal Government	
		Amount	%	Amount	%
State:					
OU	5,925,477	5,925,477	100.00	-	-
OSU	5,665,813	5,582,763	98.53	83,050	1.47
CSC	882,797	854,117	96.75	-	-
ECSC	653,107	653,107	100.00	-	-
NESC	717,576	717,576	100.00	-	-
NWSC	523,739	523,739	100.00	-	-
SESC	697,149	697,149	100.00	-	-
SWSC	659,463	659,463	100.00	-	-
OCW	543,406	540,821	99.52	2,585	0.48
PAMC	480,794	480,541	99.95	253	0.05
LU	539,145	529,918	98.29	9,227	1.71
Cameron	322,918	322,918	100.00	-	-
Connors	268,249	268,249	100.00	-	-
Eastern	285,926	285,926	100.00	-	-
Murray	244,835	244,434	99.84	401	0.1
NEOAMC	308,627	308,627	100.00	-	-
NOJC	236,302	236,302	100.00	-	-
OMA	224,777	224,777	100.00	-	-
All State	19,180,100	19,055,904	99.35	95,516	0.50
Private:					
Tulsa	-	-	-	-	-
Ben Hts	-	-	-	-	-
Bethany	-	-	-	-	-
OBU	-	-	-	-	-
OCC	-	-	-	-	-
OCU	-	-	-	-	-
Phillips	-	-	-	-	-
Bacone	-	-	-	-	-
St Greg	-	-	-	-	-
All Private	-	-	-	-	-
Municipal:					
Altus	-	-	-	-	-
El Reno	8,419	-	-	-	-
Muskogee	-	-	-	-	-
Poteau	-	-	-	-	-
Sayre	16,970	-	-	-	-
Seminole	-	-	-	-	-
All Municipal	25,389	-	-	-	-
All Institutions	19,205,489	19,055,904	99.22	95,516	0.50

Section 2

TABLE 107

AMOUNT AND PERCENTAGE DISTRIBUTION OF TOTAL INCOME FROM GOVERNMENTAL APPROPRIATIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

(amounts in dollars)

	Total	State Government		Federal Government		Local Government	
		Amount	%	Amount	%	Amount	%
	5,925,477	5,925,477	100.00	-	-	-	-
	5,665,813	5,582,763	98.53	83,050	1.47	-	-
	882,797	854,117	96.75	-	-	28,680	3.25
	653,107	653,107	100.00	-	-	-	-
	717,576	717,576	100.00	-	-	-	-
	523,739	523,739	100.00	-	-	-	-
	697,149	697,149	100.00	-	-	-	-
	659,463	659,463	100.00	-	-	-	-
	543,406	540,821	99.52	2,585	0.48	-	-
	480,794	480,541	99.95	253	0.05	-	-
	539,145	529,918	98.29	9,227	1.71	-	-
	322,918	322,918	100.00	-	-	-	-
	268,249	268,249	100.00	-	-	-	-
	285,926	285,926	100.00	-	-	-	-
	244,835	244,434	99.84	401	0.16	-	-
	308,627	308,627	100.00	-	-	-	-
	236,302	236,302	100.00	-	-	-	-
	224,777	224,777	100.00	-	-	-	-
	19,180,100	19,055,904	99.35	95,516	0.50	28,680	0.15
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	8,419	-	-	-	-	8,419	100.00
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	16,970	-	-	-	-	16,970	100.00
	-	-	-	-	-	-	-
	25,389	-	-	-	-	25,389	100.00
	19,205,489	19,055,904	99.22	95,516	0.50	54,069	0.28

Section I

TABLE 108

AMOUNT AND PERCENTAGE DISTRIBUTION OF TOTAL INCOME FROM GOVERNMENTAL APPROPRIATIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars)

Institution	Total	State Government		Federal Government	
		Amount	%	Amount	%
State:					
OU	6,223,552	6,223,552	100.00	-	-
OSU	6,449,180	6,281,435	97.40	167,745	2.60
CSC	1,380,831	1,380,831	100.00	-	-
ECSC	763,451	763,451	100.00	-	-
NESC	1,091,044	1,091,044	100.00	-	-
NWSC	576,518	576,518	100.00	-	-
SESC	706,917	706,917	100.00	-	-
SWSC	844,463	844,463	100.00	-	-
OCW	540,821	540,821	100.00	-	-
PAMC	536,284	536,284	100.00	-	-
LU	548,556	529,918	96.60	18,638	3.40
Cameron	348,887	348,887	100.00	-	-
Connors	287,565	287,565	100.00	-	-
Eastern	326,038	326,038	100.00	-	-
Murray	245,190	245,190	100.00	-	-
NEOAMC	376,678	376,678	100.00	-	-
NOJC	269,222	269,222	100.00	-	-
OMA	257,512	257,512	100.00	-	-
All State	21,772,709	21,586,326	99.14	186,383	0.86
Private:					
Tulsa	-	-	-	-	-
Ben Hts		No	Data	Available	
Bethany	-	-	-	-	-
OBU	-	-	-	-	-
OCC	-	-	-	-	-
OCU	-	-	-	-	-
Phillips	-	-	-	-	-
Bacone	-	-	-	-	-
St Greg	-	-	-	-	-
All Private	-	-	-	-	-
Municipal:					
Altus		No	Data	Available	
El Reno	7,600	-	-	-	-
Muskogee	-	-	-	-	-
Poteau	-	-	-	-	-
Sayre	14,200	-	-	-	-
Seminole		No	Data	Available	
All Municipal	21,800	-	-	-	-
All Institutions	21,794,509	21,586,326	99.04	186,383	0.85

TABLE 108

OUNT AND PERCENTAGE DISTRIBUTION OF TOTAL INCOME FROM GOVERNMENTAL APPROPRIATIONS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars)

Total	State Government		Federal Government		Local Government	
	Amount	%	Amount	%	Amount	%
6,223,552	6,223,552	100.00	-	-	-	-
6,449,180	6,281,435	97.40	167,745	2.60	-	-
1,380,831	1,380,831	100.00	-	-	-	-
763,451	763,451	100.00	-	-	-	-
1,091,044	1,091,044	100.00	-	-	-	-
576,518	576,518	100.00	-	-	-	-
706,917	706,917	100.00	-	-	-	-
844,463	844,463	100.00	-	-	-	-
540,821	540,821	100.00	-	-	-	-
536,284	536,284	100.00	-	-	-	-
548,556	529,918	96.60	18,638	3.40	-	-
348,887	348,887	100.00	-	-	-	-
287,565	287,565	100.00	-	-	-	-
326,038	326,038	100.00	-	-	-	-
245,190	245,190	100.00	-	-	-	-
376,678	376,678	100.00	-	-	-	-
269,222	269,222	100.00	-	-	-	-
257,512	257,512	100.00	-	-	-	-
21,772,709	21,586,326	99.14	186,383	0.86	-	-
-	-	-	-	-	-	-
	No	Data	Available			
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
	No	Data	Available			
7,600	-	-	-	-	7,600	100.00
-	-	-	-	-	-	-
-	-	-	-	-	-	-
14,200	-	-	-	-	14,200	100.00
	No	Data	Available			
21,800	-	-	-	-	21,800	100.00
21,794,509	21,586,326	99.04	186,383	0.85	21,800	0.11

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TABLE 109

GOVERNMENTAL APPROPRIATIONS AS A PER CENT OF TOTAL EDUCATIONAL AND GENERAL INCOME AND PER FULL-TIM FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIE

Institution	Per Cent of Educational and General Income				Per Full-Time	
	Total	State Government	Federal Government	Local Government	Total	Stat Govern
State:						
OU	50.46	50.46	-	-	587.49	587.
OSU	55.97	55.15	0.82	-	513.72	506.
CSC	61.82	59.81	-	2.01	242.66	234.
ECSC	71.03	71.03	-	-	367.33	367.
NESC	62.95	62.95	-	-	243.16	243.
NWSC	71.88	71.88	-	-	488.11	488.
SESC	61.38	61.38	-	-	428.49	428.
SWSC	64.88	64.88	-	-	325.18	325.
OCW	83.10	82.70	0.40	-	862.55	858.
PAMC	71.92	71.88	0.04	-	492.62	492.
LU	78.22	76.88	1.34	-	809.53	795.
Cameron	63.36	63.36	-	-	303.49	303.
Connors	81.73	81.73	-	-	670.62	670.
Eastern	69.81	69.81	-	-	390.61	390.
Murray	78.65	78.52	0.13	-	585.73	584.
NEOAMC	62.79	62.79	-	-	340.64	340.
NOJC	83.42	83.42	-	-	511.47	511.
OMA	64.93	64.93	-	-	407.94	407.
All State	58.23	57.86	0.29	0.08	467.64	464.
Private:						
Tulsa	-	-	-	-	-	-
Ben Hts	-	-	-	-	-	-
Bethany	-	-	-	-	-	-
OBU	-	-	-	-	-	-
OCC	-	-	-	-	-	-
OCU	-	-	-	-	-	-
Phillips	-	-	-	-	-	-
Bacone	-	-	-	-	-	-
St Greg	-	-	-	-	-	-
All Private	-	-	-	-	-	
Municipal:						
Altus	-	-	-	-	-	-
El Reno	40.57	-	-	40.57	129.52	-
Muskogee	-	-	-	-	-	-
Poteau	-	-	-	-	-	-
Sayre	29.52	-	-	29.52	114.66	-
Seminole	-	-	-	-	-	-
All Municipal	15.38	-	-	15.38	35.21	-
All Institutions	47.28	46.92	0.23	0.13	374.11	371.

[a] See footnote on Table 97.

TABLE 109

APPROPRIATIONS AS A PER CENT OF TOTAL EDUCATIONAL AND GENERAL INCOME AND PER FULL-TIME-EQUIVALENT STUDENT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

Per Cent of Educational and General Income				Per Full-Time-Equivalent Student (in dollars)			
Total	State Government	Federal Government	Local Government	Total	State Government	Federal Government	Local Government
50.46	50.46	-	-	587.49	587.49	-	-
55.97	55.15	0.82	-	513.72	506.19	7.53	-
61.82	59.81	-	2.01	242.66	234.78	-	7.88
71.03	71.03	-	-	367.33	367.33	-	-
62.95	62.95	-	-	243.16	243.16	-	-
71.88	71.88	-	-	488.11	488.11	-	-
61.38	61.38	-	-	428.49	428.49	-	-
64.88	64.88	-	-	325.18	325.18	-	-
83.10	82.70	0.40	-	862.55	858.45	4.10	-
71.92	71.88	0.04	-	492.62	492.36	0.26	-
78.22	76.88	1.34	-	809.53	795.67	13.86	-
63.36	63.36	-	-	303.49	303.49	-	-
81.73	81.73	-	-	670.62	670.62	-	-
69.81	69.81	-	-	390.61	390.61	-	-
78.65	78.52	0.13	-	585.73	584.77	0.96	-
62.79	62.79	-	-	340.64	340.64	-	-
83.42	83.42	-	-	511.47	511.47	-	-
64.93	64.93	-	-	407.94	407.94	-	-
58.23	57.86	0.29	0.08	467.64	464.61	2.33	0.70
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
40.57	-	-	40.57	129.52	-	-	129.52
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
29.52	-	-	29.52	114.66	-	-	114.66
-	-	-	-	-	-	-	-
15.38	-	-	15.38	35.21	-	-	35.21
47.28	46.92	0.23	0.13	374.11	371.20	1.86	1.05

Section I

TABLE 110

GOVERNMENTAL APPROPRIATIONS AS A PER CENT OF TOTAL EDUCATIONAL AND GENERAL INCOME AND PER FULL-TIME-EQ FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

Institution	Per Cent of Educational and General Income				Per Full-Time-Equ	
	Total	State Government	Federal Government	Local Government	Total	State Government
State:						
OU	49.37	49.37	-	-	569.82	569.82
OSU	55.43	53.99	1.44	-	567.91	553.14
CSC	66.28	66.28	-	-	349.40	349.40
ECSC	72.46	72.46	-	-	402.66	402.66
NESC	66.91	66.91	-	-	336.53	336.53
NWSC	69.91	69.91	-	-	458.65	458.65
SESC	56.36	56.36	-	-	402.34	402.34
SWSC	63.64	63.64	-	-	375.32	375.32
OCW	80.72	80.72	-	-	823.17	823.17
PAMC	68.09	68.09	-	-	535.75	535.75
LU	74.25	71.73	2.52	-	809.08	781.59
Cameron	62.69	62.69	-	-	306.04	306.04
Connors	79.03	79.03	-	-	664.12	664.12
Eastern	67.13	67.13	-	-	476.66	476.66
Murray	77.58	77.58	-	-	659.11	659.11
NEOAMC	67.78	65.78	-	-	388.33	388.33
NOJC	81.60	81.60	-	-	509.89	509.89
OMA	66.23	66.23	-	-	440.19	440.19
All State	57.87	57.37	0.50	-	498.46	494.19
Private:						
Tulsa	-	-	-	-	-	-
Ben Hts		No	Data	Available		
Bethany	-	-	-	-	-	-
OBU	-	-	-	-	-	-
OCC	-	-	-	-	-	-
OCU	-	-	-	-	-	-
Phillips	-	-	-	-	-	-
Bacone	-	-	-	-	-	-
St Greg	-	-	-	-	-	-
All Private	-	-	-	-	-	-
Municipal:						
Altus		No	Data	Available		
El Reno	38.74	-	-	38.74	100.00	-
Muskogee	-	-	-	-	-	-
Poteau	-	-	-	-	-	-
Sayre	24.69	-	-	24.69	87.12	-
Seminole		No	Data	Available		
All Municipal	16.37	-	-	16.37	42.50	-
All Institutions	47.43	46.99	0.40	0.04	406.68	402.80

[a] See footnote on Table 98.

TABLE 110

PRIATIONS AS A PER CENT OF TOTAL EDUCATIONAL AND GENERAL INCOME AND PER FULL-TIME-EQUIVALENT STUDENT OR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

Per Cent of Educational and General Income				Per Full-Time-Equivalent Student (in dollars)			
Total	State Government	Federal Government	Local Government	Total	State Government	Federal Government	Local Government
49.37	49.37	-	-	569.82	569.82	-	-
55.43	53.99	1.44	-	567.91	553.14	14.77	-
66.28	66.28	-	-	349.40	349.40	-	-
72.46	72.46	-	-	402.66	402.66	-	-
66.91	66.91	-	-	336.53	336.53	-	-
69.91	69.91	-	-	458.65	458.65	-	-
56.36	56.36	-	-	402.34	402.34	-	-
63.64	63.64	-	-	375.32	375.32	-	-
80.72	80.72	-	-	823.17	823.17	-	-
68.09	68.09	-	-	535.75	535.75	-	-
74.25	71.73	2.52	-	809.08	781.59	27.49	-
62.69	62.69	-	-	306.04	306.04	-	-
79.03	79.03	-	-	664.12	664.12	-	-
67.13	67.13	-	-	476.66	476.66	-	-
77.58	77.58	-	-	659.11	659.11	-	-
67.78	65.78	-	-	388.33	388.33	-	-
81.60	81.60	-	-	509.89	509.89	-	-
66.23	66.23	-	-	440.19	440.19	-	-
57.87	57.37	0.50	-	498.46	494.19	4.27	-
-	-	-	-	-	-	-	-
	No	Data	Available				
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
	No	Data	Available				
38.74	-	-	38.74	100.00	-	-	100.00
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
24.69	-	-	24.69	87.12	-	-	87.12
	No	Data	Available				
16.37	-	-	16.37	42.50	-	-	42.50
47.43	46.99	0.40	0.04	406.68	402.80	3.48	0.40

Section I

TABLE 111

AMOUNT AND PERCENTAGE DISTRIBUTION OF TOTAL INCOME FROM GIFTS AND GRANTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61
(amounts in dollars)

Institution	Total	State Government		Federal Government		Private Sources
		Amount	%	Amount	%	Amount
State:						
OU	714, 615	-	-	373, 120	52.21	279, 452
OSU	676, 462	21, 104	3.12	461, 079	68.16	194, 279
CSC	200	-	-	-	-	200
ECSC	-	-	-	-	-	-
NESC	103	-	-	-	-	-
NWSC	-	-	-	-	-	-
SESC	155, 670	-	-	155, 670	100.00	-
SWSC	16,000	-	-	-	-	16,000
OCW	-	-	-	-	-	-
PAM	-	-	-	-	-	-
LU	4, 682	4, 682	100.00	-	-	-
Car[illegible]	-	-	-	-	-	-
Conn[illegible]	-	-	-	-	-	-
Eastern	4, 180	-	-	4, 180	100.00	-
Murray	-	-	-	-	-	-
NE[illegible]C	30, 693	-	-	30, 693	100.00	-
NOJC	-	-	-	-	-	-
OMA	-	-	-	-	-	-
All State	1, 602, 605	25, 786	1.61	1, 024, 742	63.94	489, 931
Private:						
Tulsa	366, 959	-	-	-	-	366, 959
Ben Hts	110, 322	-	-	-	-	3, 823
Bethany	140, 409	-	-	-	-	120, 742
OBU	298, 299	-	-	1, 154	0.39	296, 607
OCC	157, 133	-	-	-	-	157, 133
OCU	383, 502	-	-	-	-	-
Phillips	255, 268	-	-	-	-	255, 268
Bacone	88, 561	-	-	-	-	88, 561
St Greg	26, 100	-	-	-	-	26, 100
All Private	1, 826, 553	-	-	1, 154	0.06	1, 315, 193
Municipal:						
Altus	-	-	-	-	-	-
El Reno	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-
Poteau	2,000	-	-	2,000	100.00	-
Sayre	13, 300	-	-	13, 300	100.00	-
Seminole	-	-	-	-	-	-
All Municipal	15, 300	-	-	15, 300	100.00	-
All Institutions	3, 444, 458	25, 786	0.75	1, 041, 196	30.23	1, 805, 124

Section 2

TABLE 111

AMOUNT AND PERCENTAGE DISTRIBUTION OF TOTAL INCOME FROM GIFTS AND GRANTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61
(amounts in dollars)

tal	State Government		Federal Government		Private Sources		Other Sources	
	Amount	%	Amount	%	Amount	%	Amount	%
4,615	-	-	373,120	52.21	279,452	39.11	62,043	8.68
6,462	21,104	3.12	461,079	68.16	194,279	28.72	-	-
200	-	-	-	-	200	100.00	-	
-	-	-	-	-	-	-	-	-
103	-	-	-	-	-	-	103	100.0
-	-	-	-	-	-	-	-	-
5,670	-	-	155,670	100.00	-	-	-	-
6,000	-	-	-	-	16,000	100.00	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
4,682	4,682	100.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
4,180	-	-	4,180	100.00	-	-	-	-
-	-	-	-	-	-	-	-	-
0,693	-	-	30,693	100.00	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
2,605	25,786	1.61	1,024,742	63.94	489,931	30.57	62,146	3.88
6,959	-	-	-	-	366,959	100.00	-	-
0,322	-	-	-	-	3,823	3.47	106,499	96.53
0,409	-	-	-	-	120,742	85.99	19,667	14.01
8,299	-	-	1,154	0.39	296,607	99.43	538	0.18
7,133	-	-	-	-	157,133	100.00	-	-
3,502	-	-	-	-	-	-	383,502	100.00
5,268	-	-	-	-	255,268	100.00	-	-
8,561	-	-	-	-	88,561	100.00	-	-
6,100	-	-	-	-	26,100	100.00	-	-
6,553	-	-	1,154	0.06	1,315,193	72.01	510,206	27.93
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
2,000	-	-	2,000	100.00	-	-	-	-
3,300	-	-	13,300	100.00	-	-	-	-
-	-	-	-	-	-	-	-	-
5,300	-	-	15,300	100.00	-	-	-	-
4,458	25,786	0.75	1,041,196	30.23	1,805,124	52.41	572,352	16.61

Section I

TABLE 112

AMOUNT AND PERCENTAGE DISTRIBUTION OF TOTAL INCOME FROM GIFTS AND GRANTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars)

Institution	Total	State Government		Federal Government		Private Housing	
		Amount	%	Amount	%	Amount	%
State:							
OU	1,052,913	-	-	592,471	56.27	333,215	31
OSU	853,099	4,805	0.56	718,917	84.27	129,377	15
CSC	200	-	-	-	-	200	100
ECSC	-	-	-	-	-	-	
NESC	-	-	-	-	-	-	
NWSC	-	-	-	-	-	-	
SESC	233,659	-	-	214,377	91.75	-	
SWSC	-	-	-	-	-	-	
OCW	-	-	-	-	-	-	
PAMC	-	-	-	-	-	-	
LU	4,710	4,710	100.00	-	-	-	
Cameron	-	-	-	-	-	-	
Connors	500	-	-	-	-	500	100
Eastern	3,022	-	-	3,022	100.00	-	
Murray	-	-	-	-	-	-	
NEOAMC	23,036	-	-	23,036	100.00	-	
NOJC	-	-	-	-	-	-	
OMA	-	-	-	-	-	-	
All State	2,171,139	9,515	0.44	1,551,823	71.47	463,292	21
Private:							
Tulsa	403,081	-	-	-	-	403,081	100
Ben Hts		No	Data	Available			
Bethany	165,305	-	-	-	-	130,696	79
OBU	357,005	-	-	41,246	11.55	315,759	88
OCC	419,121	-	-	-	-	419,121	100
OCU	506,028	-	-	27,123	5.30	-	
Phillips	304,482	-	-	-	-	304,482	100
Bacone	109,173	-	-	-	-	109,173	100
St Greg	13,197	-	-	-	-	13,197	100
All Private	2,277,392	-	-	68,369	3.00	1,695,509	74
Municipal:							
Altus		No	Data	Available			
El Reno	-	-	-	-	-	-	
Muskogee	-	-	-	-	-	-	
Poteau	2,000	-	-	2,000	100.00	-	
Sayre	13,450	-	-	13,450	100.00	-	
Seminole		No	Data	Available			
All Municipal	15,450	-	-	15,450	100.00	-	
All Institutions	4,463,981	9,515	0.21	1,635,642	36.64	2,158,801	48

Section 2

TABLE 112

AMOUNT AND PERCENTAGE DISTRIBUTION OF TOTAL INCOME FROM GIFTS AND GRANTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars)

State Government		Federal Government		Private Housing		Other Sources	
Amount	%	Amount	%	Amount	%	Amount	%
-	-	592,471	56.27	333,215	31.65	127,227	12.08
4,805	0.56	718,917	84.27	129,377	15.17	-	-
-	-	-	-	200	100.00	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	214,377	91.75	-	-	19,282	8.25
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
4,710	100.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	500	100.00	-	-
-	-	3,022	100.00	-	-	-	-
-	-	-	-	-	-	-	-
-	-	23,036	100.00	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
9,515	0.44	1,551,823	71.47	463,292	21.34	146,509	6.75
-	-	-	-	403,081	100.00	-	-
No	Data	Available					
-	-	-	-	130,696	79.00	34,609	21.00
-	-	41,246	11.55	315,759	88.45	-	-
-	-	-	-	419,121	100.00	-	-
-	-	27,123	5.30	-	-	478,905	94.70
-	-	-	-	304,482	100.00	-	-
-	-	-	-	109,173	100.00	-	-
-	-	-	-	13,197	100.00	-	-
-	-	68,369	3.00	1,695,509	74.45	513,514	22.55
No	Data	Available					
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	2,000	100.00	-	-	-	-
-	-	13,450	100.00	-	-	-	-
No	Data	Available					
-	-	15,450	100.00	-	-	-	-
9,515	0.21	1,635,642	36. 64	2,158,801	48.36	660,023	14.79

TABLE 113

GIFTS AND GRANTS AS A PER CENT OF TOTAL EDUCATIONAL AND GENERAL INCOME AND PER FULL-TIME-EQUIV FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIE

Institution	Per Cent of Educational and General Income					Per Full-Time-E	
	Total	State Government	Federal Government	Private Sources	Other Sources	Total	State Government
State:							
OU	6.08	-	3.17	2.38	0.53	70.85	-
OSU	6.68	0.21	4.55	1.92	-	61.33	1.91
CSC	0.01	-	-	0.01	-	0.05	-
ECSC	-	-	-	-	-	-	-
NESC	0.01	-	-	-	0.01	0.04	-
NWSC	-	-	-	-	-	-	-
SESC	13.71	-	13.71	-	-	95.68	-
SWSC	1.57	-	-	1.57	-	7.89	-
OCW	-	-	-	-	-	-	-
PAMC	-	-	-	-	-	-	-
LU	0.68	0.68	-	-	-	7.03	7.03
Cameron	-	-	-	-	-	-	-
Connors	-	-	-	-	-	-	-
Eastern	1.02	-	1.02	-	-	5.71	-
Murray	-	-	-	-	-	-	-
NEOAMC	6.25	-	6.25	-	-	33.88	-
NOJC	-	-	-	-	-	-	-
OMA	-	-	-	-	-	-	-
All State	4.87	0.08	3.12	1.48	0.19	39.07	0.63
Private:							
Tulsa	12.62	-	-	12.62	-	102.10	-
Ben Hts	47.11	-	-	1.63	45.48	413.19	-
Bethany	26.45	-	-	22.74	3.71	177.28	-
OBU	33.79	-	0.03	33.70	0.06	247.55	-
OCC	45.75	-	-	47.75	-	513.51	-
OCU	25.28	-	-	-	25.28	189.20	-
Phillips	28.92	-	-	28.92	-	231.22	-
Bacone	58.55	-	-	58.55	-	492.01	-
St Greg	34.05	-	-	34.05	-	208.80	-
All Private	24.27	-	0.01	17.48	6.78	190.27	-
Municipal:							
Altus	-	-	-	-	-	-	-
El Reno	-	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-	-
Poteau	6.88	-	6.88	-	-	9.76	-
Sayre	23.13	-	23.13	-	-	89.86	-
Seminole	-	-	-	-	-	-	-
All Municipal	9.27	-	9.27	-	-	21.22	-
All Institutions	8.48	0.06	2.56	4.45	1.41	67.10	0.51

[a] See footnote on Table 97.

Section 2

TABLE 113

GRANTS AS A PER CENT OF TOTAL EDUCATIONAL AND GENERAL INCOME AND PER FULL-TIME-EQUIVALENT STUDENT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

	Per Cent of Educational and General Income				Per Full-Time-Equivalent Student (in dollars)				
al	State Government	Federal Government	Private Sources	Other Sources	Total	State Government	Federal Government	Private Sources	Other Sources
08	-	3.17	2.38	0.53	70.85	-	36.99	27.71	6.15
68	0.21	4.55	1.92	-	61.33	1.91	41.81	17.61	-
01	-	-	0.01	-	0.05	-	-	0.05	-
	-	-	-	-	-	-	-	-	-
01	-	-	-	0.01	0.04	-	-	-	0.04
	-	-	-	-	-	-	-	-	-
71	-	13.71	-	-	95.68	-	95.68	-	-
57	-	-	1.57	-	7.89	-	-	7.89	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
68	0.68	-	-	-	7.03	7.03	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
02	-	1.02	-	-	5.71	-	5.71	-	-
	-	-	-	-	-	-	-	-	-
25	-	6.25	-	-	33.88	-	33.88	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
87	0.08	3.12	1.48	0.19	39.07	0.63	24.98	11.94	1.52
62	-	-	12.62	-	102.10	-	-	102.10	-
11	-	-	1.63	45.48	413.19	-	-	14.32	398.87
45	-	-	22.74	3.71	177.28	-	-	152.45	24.83
79	-	0.03	33.70	0.06	247.55	-	0.96	246.15	0.44
75	-	-	47.75	-	513.51	-	-	513.51	-
28	-	-	-	25.28	189.20	-	-	-	189.20
92	-	-	28.92	-	231.22	-	-	231.22	-
55	-	-	58.55	-	492.01	-	-	492.01	-
05	-	-	34.05	-	208.80	-	-	208.80	-
27	-	0.01	17.48	6.78	190.27	-	0.12	137.00	53.15
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
88	-	6.88	-	-	9.76	-	9.76	-	-
13	-	23.13	-	-	89.86	-	89.86	-	-
	-	-	-	-	-	-	-	-	-
27	-	9.27	-	-	21.22	-	21.22	-	-
48	0.06	2.56	4.45	1.41	67.10	0.51	20.28	35.16	11.15

TABLE 114

GIFTS AND GRANTS AS A PER CENT OF TOTAL EDUCATIONAL AND GENERAL INCOME AND PER FULL-TIME-EQUIVALEN
FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

Institution	Per Cent of Educational and General Income					Per Full-Time-Equival		
	Total	State Government	Federal Government	Private Sources	Other Sources	Total	State Government	Fede Gover
State:								
OU	8.35	-	4.70	2.64	1.01	96.40	-	54
OSU	7.33	0.04	6.18	1.11	-	75.12	0.42	63
CSC	0.01	-	-	0.01	-	0.05	-	
ECSC	-	-	-	-	-	-	-	
NESC	-	-	-	-	-	-	-	
NWSC	-	-	-	-	-	-	-	
SESC	18.63	-	17.09	-	1.54	132.99	-	122
SWSC	-	-	-	-	-	-	-	
OCW	-	-	-	-	-	-	-	
PAMC	-	-	-	-	-	-	-	
LU	0.64	0.64	-	-	-	6.95	6.95	
Cameron	-	-	-	-	-	-	-	
Connors	0.13	-	-	0.13	-	1.15	-	
Eastern	0.62	-	0.62	-	-	4.42	-	4
Murray	-	-	-	-	-	-	-	
NEOAMC	4.02	-	4.02	-	-	23.75	-	23
NOJC	-	-	-	-	-	-	-	
OMA	-	-	-	-	-	-	-	
All State	5.77	0.03	4.12	1.23	0.39	49.70	0.22	35
Private:								
Tulsa	13.22	-	-	13.22	-	112.06	-	
Ben Hts		No	Data	Available				
Bethany	27.47	-	-	21.72	5.75	201.59	-	
OBU	34.20	-	3.95	30.25	-	301.53	-	34
OCC	70.76	-	-	70.76	-	1,266.23	-	
OCU	30.20	-	1.62	-	28.58	261.25	-	14
Phillips	32.02	-	-	32.02	-	265.92	-	
Bacone	56.99	-	-	56.99	-	458.71	-	
St Greg	16.75	-	-	16.75	-	90.39	-	
All Private	27.83	-	0.84	20.72	6.27	242.33	-	7
Municipal:								
Altus		No	Data	Available				
El Reno	-	-	-	-	-	-	-	
Muskogee	-	-	-	-	-	-	-	
Poteau	6.64	-	6.64	-	-	15.15	-	15
Sayre	23.39	-	23.39	-	-	82.51	-	8
Seminole		No	Data	Available		-		
All Municipal	11.60	-	11.60	-	-	30.12	-	30
All Institutions	9.72	0.02	3.56	4.70	1.44	83.30	0.18	30

[a] See footnote on Table 98.

TABLE 114

AS A PER CENT OF TOTAL EDUCATIONAL AND GENERAL INCOME AND PER FULL-TIME-EQUIVALENT STUDENT
33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

Per Cent of Educational and General Income				Per Full-Time-Equivalent Student (in dollars)				
State Government	Federal Government	Private Sources	Other Sources	Total	State Government	Federal Government	Private Sources	Other Sources
-	4.70	2.64	1.01	96.40	-	54.24	30.51	11.65
0.04	6.18	1.11	-	75.12	0.42	63.31	11.39	-
-	-	0.01	-	0.05	-	-	0.05	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	17.09	-	1.54	132.99	-	122.01	-	10.98
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
0.64	-	-	-	6.95	6.95	-	-	-
-	-	-	-	-	-	-	-	-
-	-	0.13	-	1.15	-	-	1.15	-
-	0.62	-	-	4.42	-	4.42	-	-
-	-	-	-	-	-	-	-	-
-	4.02	-	-	23.75	-	23.75	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
0.03	4.12	1.23	0.39	49.70	0.22	35.53	10.60	3.35
-	-	13.22	-	112.06	-	-	112.06	-
No	Data	Available						
-	-	21.72	5.75	201.59	-	-	159.38	42.21
-	3.95	30.25	-	301.53	-	34.84	266.69	-
-	-	70.76	-	1,266.23	-	-	1,266.23	-
-	1.62	-	28.58	261.25	-	14.01	-	247.24
-	-	32.02	-	265.92	-	-	265.92	-
-	-	56.99	-	458.71	-	-	458.71	-
-	-	16.75	-	90.39	-	-	90.39	-
-	0.84	20.72	6.27	242.33	-	7.28	180.41	54.64
No	Data	Available						
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	6.64	-	-	15.15	-	15.15	-	-
-	23.39	-	-	82.51	-	82.51	-	-
No	Data	Available						
-	11.60	-	-	30.12	-	30.12	-	-
0.02	3.56	4.70	1.44	83.30	0.18	30.52	40.28	12.32

income from the various sources is of total educational and general income per FTE student from the various sources.

The data reveal that most of the income from gifts and grants for state institutions came from the federal government. This income for the most part represents grants that were made to several institutions for special program support such as that for science and mathematics programs and vocational training programs of various types. Several private institutions also had income from gifts and grants from the federal government. However, most of the gift s and grants to private institutions were from private and other sources.

Income from Sales and Services.--Analyses of sales and services of educational departments are presented in the last series of tables in this report. Tables 115 and 116 show the amount of income of this type from (1) the state government, (2) the federal government, (3) private sources, and (4) other sources. The tables also show percentage distributions to the various sources. Presented in Tables 117 and 118 are figures representing the per cent that each of these sources of income is of total educational and general income and also the amount of income per FTE student from the various sources.

Section I

TABLE 115

AMOUNT AND PERCENTAGE DISTRIBUTION OF TOTAL INCOME FROM SALES AND SERVICES OF EDUCATIONAL DEPA FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61

(amounts in dollars)

Institution	Total	State Government		Federal Government		Private Sources	
		Amount	%	Amount	%	Amount	%
State:							
OU	507,798	-	-	5,145	1.01	-	-
OSU	740,403	-	-	74,070	10.00	-	-
CSC	-	-	-	-	-	-	-
ECSC	-	-	-	-	-	-	-
NESC	-	-	-	-	-	-	-
NWSC	944	-	-	-	-	-	-
SESC	-	-	-	-	-	-	-
SWSC	-	-	-	-	-	-	-
OCW	591	591	100.00	-	-	-	-
PAMC	11,296	-	-	-	-	9,449	83.
LU	-	-	-	-	-	-	-
Cameron	-	-	-	-	-	-	-
Connors	1,211	-	-	-	-	-	-
Eastern	191	-	-	-	-	-	-
Murray	-	-	-	-	-	-	-
NEOAMC	-	-	-	-	-	-	-
NOJC	-	-	-	-	-	-	-
OMA	-	-	-	-	-	-	-
All State	1,262,434	591	0.05	79,215	6.27	9,449	0.
Private:							
Tulsa	-	-	-	-	-	-	-
Ben Hts	6,042	-	-	-	-	-	-
Bethany	-	-	-	-	-	-	-
OBU	-	-	-	-	-	-	-
OCC	50,732	-	-	-	-	50,732	100.
OCU	-	-	-	-	-	-	-
Phillips	-	-	-	-	-	-	-
Bacone	2,340	-	-	-	-	2,340	100.
St Greg	-	-	-	-	-	-	-
All Private	59,114	-	-	-	-	53,072	89.
Municipal:							
Altus	-	-	-	-	-	-	-
El Reno	-	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-	-
Poteau	-	-	-	-	-	-	-
Sayre	-	-	-	-	-	-	-
Seminole	-	-	-	-	-	-	-
All Municipal	-	-	-	-	-	-	-
All Institutions	1,321,548	591	0.05	79,215	5.99	62,521	4.

Section 2

TABLE 115

ERCENTAGE DISTRIBUTION OF TOTAL INCOME FROM SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61
(amounts in dollars)

State Government		Federal Government		Private Sources		Other Sources	
Amount	%	Amount	%	Amount	%	Amount	%
-	-	5,145	1.01	-	-	502,653	98.99
-	-	74,070	10.00	-	-	666,333	90.00
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	944	100.00
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
591	100.00	-	-	-	-	-	-
-	-	-	-	9,449	83.65	1,847	16.35
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	1,211	100.00
-	-	-	-	-	-	191	100.00
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
591	0.05	79,215	6.27	9,449	0.75	1,173,179	92.93
-	-	-	-	-	-	-	-
-	-	-	-	-	-	6,042	100.00
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	50,732	100.00	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	2,340	100.00	-	-
-	-	-	-	-	-	-	-
-	-	-	-	53,072	89.78	6,042	10.22
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
591	0.05	79,215	5.99	62,521	4.73	1,179,221	89.23

Section I

TABLE 116

AMOUNT AND PERCENTAGE DISTRIBUTION OF TOTAL INCOME FROM SALES AND SERVICES OF EDUCATIONA FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars)

Institution	Total	State Government		Federal Government		Private Sourc
		Amount	%	Amount	%	Amount
State:						
OU	610,137	-	-	5,675	0.93	-
OSU	897,726	-	-	74,606	8.31	-
CSC	-	-	-	-	-	-
ECSC	-	-	-	-	-	-
NESC	8,069	-	-	-	-	-
NWSC	136	-	-	-	-	-
SESC	-	-	-	-	-	-
SWSC	-	-	-	-	-	-
OCW	-	-	-	-	-	-
PAMC	25,135	-	-	-	-	22,823
LU	-	-	-	-	-	-
Cameron	-	-	-	-	-	-
Connors	3,967	-	-	-	-	-
Eastern	-	-	-	-	-	-
Murray	-	-	-	-	-	-
NEOAMC	-	-	-	-	-	-
NOJC	265	-	-	-	-	-
OMA	-	-	-	-	-	-
All State	1,545,435	-	-	80,281	5.19	22,823
Private:						
Tulsa	-	-	-	-	-	-
Ben Hts		No	Data	Available		
Bethany	-	-	-	-	-	-
OBU	-	-	-	-	-	-
OCC	-	-	-	-	-	-
OCU	-	-	-	-	-	-
Phillips	-	-	-	-	-	-
Bacone	849	-	-	-	-	849
St Greg	-	-	-	-	-	-
All Private	849	-	-	-	-	849
Municipal:						
Altus		No	Data	Available		
El Reno	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-
Poteau	-	-	-	-	-	-
Sayre	-	-	-	-	-	-
Seminole		No	Data	Available		
All Municipal	-	-	-	-	-	-
All Institutions	1,546,284	-	-	80,281	5.19	23,672

TABLE 116

AND PERCENTAGE DISTRIBUTION OF TOTAL INCOME FROM SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62

(amounts in dollars)

otal	State Government		Federal Government		Private Sources		Other Sources	
	Amount	%	Amount	%	Amount	%	Amount	%
0,137	-	-	5,675	0.93	-	-	604,462	99.07
7,726	-	-	74,606	8.31	-	-	823,120	91.69
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
8,069	-	-	-	-	-	-	8,069	100.00
136	-	-	-	-	-	-	136	100.00
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
5,135	-	-	-	-	22,823	90.80	2,312	9.20
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
3,967	-	-	-	-	-	-	3,967	100.00
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
265	-	-	-	-	-	-	265	100.00
-	-	-	-	-	-	-	-	-
45,435	-	-	80,281	5.19	22,823	1.48	1,442,331	93.33
-	-	-	-	-	-	-	-	-
	No	Data	Available					
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
849	-	-	-	-	849	100.00	-	-
-	-	-	-	-	-	-	-	-
849	-	-	-	-	849	100.00	-	-
	No	Data	Available					
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
	No	Data	Available					
-	-	-	-	-	-	-	-	-
46,284	-	-	80,281	5.19	23,672	1.53	1,442,331	93.28

TABLE 117

SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS AS A PER CENT OF TOTAL EDUCATIONAL AND GENERAL I AND PER FULL-TIME-EQUIVALENT STUDENT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

Institution	Per Cent of Educational and General Income					Per Full-Time-Equiva		
	Total	State Government	Federal Government	Private Sources	Other Sources	Total	State Government	Fe Gove
State:								
OU	4.33	-	0.04	-	4.29	50.65	-	
OSU	7.31	-	0.73	-	6.58	67.13	-	
CSC	-	-	-	-	-	-	-	
ECSC	-	-	-	-	-	-	-	
NESC	-	-	-	-	-	-	-	
NWSC	0.13	-	-	-	0.13	0.88	-	
SESC	-	-	-	-	-	-	-	
SWSC	-	-	-	-	-	-	-	
OCW	0.09	0.09	-	-	-	0.94	0.94	
PAMC	1.69	-	-	1.41	0.28	11.57	-	
LU	-	-	-	-	-	-	-	
Cameron	-	-	-	-	-	-	-	
Connors	0.37	-	-	-	0.37	3.03	-	
Eastern	0.05	-	-	-	0.05	0.26	-	
Murray	-	-	-	-	-	-	-	
NEOAMC	-	-	-	-	-	-	-	
NOJC	-	-	-	-	-	-	-	
OMA	-	-	-	-	-	-	-	
All State	3.83	-	0.24	0.03	3.56	30.78	0.02	
Private:								
Tulsa	-	-	-	-	-	-	-	
Ben Hts	2.58	-	-	-	2.58	22.63	-	
Bethany	-	-	-	-	-	-	-	
OBU	-	-	-	-	-	-	-	
OCC	14.76	-	-	14.76	-	165.79	-	
OCU	-	-	-	-	-	-	-	
Phillips	-	-	-	-	-	-	-	
Bacone	1.55	-	-	1.55	-	13.00	-	
St Greg	-	-	-	-	-	-	-	
All Private	0.79	-	-	0.71	0.08	6.16	-	
Municipal:								
Altus	-	-	-	-	-	-	-	
El Reno	-	-	-	-	-	-	-	
Muskogee	-	-	-	-	-	-	-	
Poteau	-	-	-	-	-	-	-	
Sayre	-	-	-	-	-	-	-	
Seminole	-	-	-	-	-	-	-	
All Municipal	-	-	-	-	-	-	-	
All Institutions	3.26	-	0.20	0.15	2.91	25.74	0.01	

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[a] See footnote on Table 97.

TABLE 117

ERVICES OF EDUCATIONAL DEPARTMENTS AS A PER CENT OF TOTAL EDUCATIONAL AND GENERAL INCOME AND PER FULL-TIME-EQUIVALENT STUDENT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1960-61, AS RECLASSIFIED[a]

Per Cent of Educational and General Income				Per Full-Time-Equivalent Student (in dollars)				
State Government	Federal Government	Private Sources	Other Sources	Total	State Government	Federal Government	Private Sources	Other Sources
-	0.04	-	4.29	50.65	-	0.51	-	49.84
-	0.73	-	6.58	67.13	-	6.71	-	60.42
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	0.13	0.88	-	-	-	0.88
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
0.09	-	-	-	0.94	0.94	-	-	-
-	-	1.41	0.28	11.57	-	-	9.68	1.89
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	0.37	3.03	-	-	-	3.03
-	-	-	0.05	0.26	-	-	-	0.26
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	0.24	0.03	3.56	30.78	0.02	1.93	0.23	28.60
-	-	-	-	-	-	-	-	-
-	-	-	2.58	22.63	-	-	-	22.63
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	14.76	-	165.79	-	-	165.79	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	1.55	-	13.00	-	-	13.00	-
-	-	-	-	-	-	-	-	-
-	-	0.71	0.08	6.16	-	-	5.53	0.63
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	0.20	0.15	2.91	25.74	0.01	1.54	1.22	22.97

Section I

TABLE 118

SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS AS A PER CENT OF TOTAL EDUCATIONAL AND GENE AND PER FULL-TIME-EQUIVALENT STUDENT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIE FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

Institution	Per Cent of Educational and General Income					Per Full-Time	
	Total	State Government	Federal Government	Private Sources	Other Sources	Total	State Government
State:							
OU	4.84	-	0.05	-	4.79	55.86	-
OSU	7.72	-	0.64	-	7.08	79.05	-
CSC	-	-	-	-	-	-	-
ECSC	-	-	-	-	-	-	-
NESC	0.50	-	-	-	0.50	2.49	-
NWSC	0.02	-	-	-	0.02	0.11	-
SESC	-	-	-	-	-	-	-
SWSC	-	-	-	-	-	-	-
OCW	-	-	-	-	-	-	-
PAMC	3.19	-	-	2.90	0.29	25.11	-
LU	-	-	-	-	-	-	-
Cameron	-	-	-	-	-	-	-
Connors	1.09	-	-	-	1.09	9.16	-
Eastern	-	-	-	-	-	-	-
Murray	-	-	-	-	-	-	-
NEOAMC	-	-	-	-	-	-	-
NOJC	0.08	-	-	-	0.08	0.05	-
OMA	-	-	-	-	-	-	-
All State	4.11	-	0.22	0.06	3.83	35.38	-
Private:							
Tulsa	-	-	-	-	-	-	-
Ben Hts		No	Data	Available			
Bethany	-	-	-	-	-	-	-
OBU	-	-	-	-	-	-	-
OCC	-	-	-	-	-	-	-
OCU	-	-	-	-	-	-	-
Phillips	-	-	-	-	-	-	-
Bacone	0.45	-	-	0.45	-	3.57	-
St Greg	-	-	-	-	-	-	-
All Private	0.01	-	-	0.01	-	0.09	-
Municipal:							
Altus		No	Data	Available			
El Reno	-	-	-	-	-	-	-
Muskogee	-	-	-	-	-	-	-
Poteau	-	-	-	-	-	-	-
Sayre	-	-	-	-	-	-	-
Seminole		No	Data	Available			
All Municipal	-	-	-	-	-	-	-
All Institutions	3.36	-	0.17	0.05	3.14	28.85	-

[a] See footnote on Table 98.

TABLE 118

AND SERVICES OF EDUCATIONAL DEPARTMENTS AS A PER CENT OF TOTAL EDUCATIONAL AND GENERAL INCOME AND PER FULL-TIME-EQUIVALENT STUDENT FOR 33 OKLAHOMA COLLEGES AND UNIVERSITIES FOR THE FISCAL YEAR 1961-62, AS RECLASSIFIED[a]

Per Cent of Educational and General Income					Per Full-Time-Equivalent Student (in dollars)				
otal	State Government	Federal Government	Private Sources	Other Sources	Total	State Government	Federal Government	Private Sources	Other Sources
4	-	0.05	-	4.79	55.86	-	0.52	-	55.34
72	-	0.64	-	7.08	79.05	-	6.57	-	72.48
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
50	-	-	-	0.50	2.49	-	-	-	2.49
2	-	-	-	0.02	0.11	-	-	-	0.11
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
19	-	-	2.90	0.29	25.11	-	-	22.80	2.31
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
9	-	-	-	1.09	9.16	-	-	-	9.16
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
8	-	-	-	0.08	0.05	-	-	-	0.05
	-	-	-	-	-	-	-	-	-
11	-	0.22	0.06	3.83	35.38	-	1.84	0.52	33.02
	-	-	-	-	-	-	-	-	-
	No	Data	Available						
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
45	-	-	0.45	-	3.57	-	-	3.57	-
	-	-	-	-	-	-	-	-	-
1	-	-	0.01	-	0.09	-	-	0.09	-
	No	Data	Available						
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	No	Data	Available						
	-	-	-	-	-	-	-	-	-
36	-	0.17	0.05	3.14	28.85	-	1.50	0.44	26.91

Section I

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CHAPTER V

SUMMARY

Data that are reported in this booklet are financial data
of higher learning in the State of Oklahoma. Eighteen of these
state institutions, nine are private institutions, and six are mu
Not reported in this booklet are data from the seven other cons
the State System; i.e., the Agricultural Experiment Station, th
Extension Division, the OSU School of Veterinary Medicine, th
the University of Oklahoma Medical School, the University Hos
Okmulgee Branch.

Total expenditures of all 33 institutions in 1960-61 amo
mately $59 million. Of this amount approximately 58 per cent
cational and general purposes, 34 per cent for auxiliary servic
student aid, and 5 per cent for contract research based on anal
institutions reported it. In 1961-62, the 30 institutions that re
tures of approximately $63 1/2 million. The percentage distri
tures to educational and general, auxiliary, student aid, and c
approximately the same in 1961-62 as it was in 1960-61.

Total expenditures of all state institutions in 1960-61 a
$48 1/2 million. Approximately 56 per cent of this was for ed
eral purposes, 36 per cent for auxiliary services, 3 per cent f
5 per cent for contract research. In 1961-62, total expenditur
tions increased to approximately $53 1/2 million. About 56 pe
expenditures was for educational and general purposes, 34 per
services, 4 per cent for student aid, and 6 per cent for contrac

Section 2

Data that are reported in this booklet are financial data from 33 institutions of higher learning in the State of Oklahoma. Eighteen of these institutions are state institutions, nine are private institutions, and six are municipal institutions. Not reported in this booklet are data from the seven other constituent agencies of the State System; i.e., the Agricultural Experiment Station, the Agricultural Extension Division, the OSU School of Veterinary Medicine, the Geological Survey, the University of Oklahoma Medical School, the University Hospitals, and the OSU Okmulgee Branch.

Total expenditures of all 33 institutions in 1960-61 amounted to approximately $59 million. Of this amount approximately 58 per cent was spent for educational and general purposes, 34 per cent for auxiliary services, 4 per cent for student aid, and 5 per cent for contract research based on analyses of data as the institutions reported it. In 1961-62, the 30 institutions that reported had expenditures of approximately $63 1/2 million. The percentage distribution of expenditures to educational and general, auxiliary, student aid, and contract research was approximately the same in 1961-62 as it was in 1960-61.

Total expenditures of all state institutions in 1960-61 amounted to about $48 1/2 million. Approximately 56 per cent of this was for educational and general purposes, 36 per cent for auxiliary services, 3 per cent for student aid, and 5 per cent for contract research. In 1961-62, total expenditures of state institutions increased to approximately $53 1/2 million. About 56 per cent of these expenditures was for educational and general purposes, 34 per cent for auxiliary services, 4 per cent for student aid, and 6 per cent for contract research.

Of total educational and general expenditures in the 33 institutions in 1960-61, 6.1 per cent was for general administration, 7.9 per cent was for general expense, 59.3 per cent was for instruction, 1.9 per cent was for organized activities, 2 per cent was for organized research, 3.9 per cent was for extension and public service, 4.7 per cent was for libraries, and 14.2 per cent was for physical plant operation and maintenance. These percentages changed only slightly in the fiscal year 1961-62.

Of total educational and general expenditures, all state institutions in 1960-61 spent 5.7 per cent for general administration, 6.5 per cent for general expense, 59.6 per cent for instruction, 2.3 per cent for organized activities, 2.5 per cent for organized research, 4.5 per cent for extension and public service, 4.5 per cent for libraries, and 14.4 per cent for physical plant operation. The only two percentages that changed significantly in 1961-62 were those for libraries and physical plant operation and maintenance. Libraries increased to 5.1 per cent and physical plant operation decreased to 13.9 per cent.

State institutions in Oklahoma spent $671.78 per FTE student for educational and general purposes in 1960-61, compared with an expenditure of $689.54 per student for private institutions and $230.93 per student for municipal institutions. In 1961-62 these figures were $688.69 for state institutions, $748.69 for private institutions, and $252.73 for municipal institutions.

The data show that state institutions spent 9.2 per cent more money for educational and general purposes in 1961-62 than they did in 1960-61. Private institutions spent 10 per cent more and municipal institutions spent 4.3 per cent less. At the same time, state institutions showed an increase in FTE students of 6.5 per cent, private institutions showed an increase of 0.7 per cent, and municipal institutions showed a decrease of 2.1 per cent.

Of total educational and general expenditures in 1960-61, 78.6 per cent was for salaries and staff benefits. In 1961-62, expenditures for salaries and staff benefits amounted to 78.4 per cent of educational and general expenditures.

Income from all sources for all institutions in 1960-61 amounted to approximately $60 1/2 million. Of this amount, approximately 60 per cent represented educational and general income, 35 per cent auxiliary income, 2 per cent student aid income, and 3 per cent contract research income. Income in 1961-62 amounted to approximately $68 1/2 million with the percentage distribution changing only slightly from what it was in 1960-61.

State institutions had total income in 1960-61 of approximately $50 million and in 1961-62 of approximately $57 1/2 million. In 1960-61, about 58 per cent was educational and general income, 37 per cent was auxiliary income, 1 per cent was student aid income, and 4 per cent was contract research income. About 59 per cent of income for state institutions in 1961-62 represented educational and general income, about 35 per cent auxiliary income, about 2 per cent student aid income, and about 4 per cent contract research income.

Of total educational and general income for all 33 institutions, approximately 30 per cent came from student fees, 53 per cent from governmental appropriations, 1 per cent from endowment, 10 per cent from gifts and grants, 3 per cent from sales and services, 1 per cent from organized activities, and 2 per cent from other sources. The percentage distribution was approximately the same for both years covered by this report.

State institutions reported that their educational and general income for 1960-61 came from the following sources: approximately 21 per cent from student fees, 66 per cent from governmental appropriations, 6 per cent from gifts and grants, 4 per cent from sales and services, 1 per cent from organized activities, and 2 per cent from other sources. The only percentages that changed significantly in 1961-62 were those for student fees, governmental appropriations, and gifts and grants. The percentage for student fees increased to 22, that for governmental appropriations decreased to 64, and that for gifts and grants increased to 5.

State institutions had total educational and general income per FTE student of \$704.34 in 1960-61 compared with \$733.46 for private institutions and \$225.95 for municipal institutions. In 1961-62, state institutions had income of \$774.51 per student, private institutions had income of \$819.26 per student, and municipal institutions had income of \$256.08 per student.

Section I

APPENDIX A

Forms for Reporting Income and Expend

Relating To
The Oklahoma Self-Study of Higher Education

Conducted By:

The Oklahoma State Regents for Higher Education
State Capitol Building,
Oklahoma City

Form 7-A-1: Current Income Questi
Form 7-A-2: Educational and Gener
Form 7-A-3: Auxiliary Enterprise, S
Research Expenditures

Section 2

APPENDIX A

Forms for Reporting Income and Expenditures

Relating To
The Oklahoma Self-Study of Higher Education

ents for Higher Education

Form 7-A-1: Current Income Questionnaire
Form 7-A-2: Educational and General Expenditures Questionnaire
Form 7-A-3: Auxiliary Enterprise, Student Aid, and Contract Research Expenditures Questionnaire

Section I

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GENERAL INSTRUCTIONS

These instructions apply to the three forms to be used by your institution to supply information pertaining to current incon State Regents for Higher Education. These forms are being used as part of the "Self-Study of Higher Education in Oklahoma" n which these instructions apply are: Form 7-A-1--"Current Income Questionnaire;" Form 7-A-2--"Educational and General Ex Form 7-A-3--"Auxiliary Enterprise, Student Aid, and Contract Research Expenditures Questionnaire."

In completing these forms, you will find that instructions are presented in three different places. Instructions that apply this sheet. Instructions that apply specifically to each of the three forms in its entirety are presented at the beginning of the fo that apply to the individual items classified on the forms are presented to the left of the item where it appears on the form. It read and studied in detail before work is begun on the forms.

These forms generally follow the definitions and recommendations of College and University Business Administration, pub on Education. It is recognized, of course, that most if not all institutions do not maintain their records exactly according to th these forms. Therefore, it will probably be necessary for institutions to adjust some of the data contained in their own record classification system. Such adjustments will be extremely important if comparable data are to be obtained from the various hi

These forms were developed by the research staff in the Regents office with the valuable assistance of an advisory commi several Oklahoma institutions. The forms were developed with the thought uppermost at all times of developing instruments th needed and at the same time do it in such a way so as to cause the business officers in Oklahoma institutions the least possible the research staff and advisory committee, believe that the forms represent the best possible way to collect the information th expended effort on the part of the business officers.

These forms should be completed for each constituent agency in The State System of Higher Education with the exception the Agricultural Extension Service, the Oklahoma Geological Survey, and the University Hospitals. Also, they should be comp and municipal institutions of higher education in Oklahoma.

In those instances where interdepartmental transfers of cash, other assets, or services appear in the records of an insti in the figures of the departments to which the transfers were made and should not appear as part of the figures of the transferr

All figures on the final forms that are submitted to the Regents' office should be rounded to the nearest dollar. Naturally at the final figures should not be rounded.

Section 13 and New College Funds should not be included on these forms.

Worksheets are being furnished to accompany the three forms. It is believed that these worksheets can be used to advant forms. Copies of these worksheets should be made and submitted to the Regents' office along with the completed forms.

Section 2

GENERAL INSTRUCTIONS

three forms to be used by your institution to supply information pertaining to current incomes and expenditures to The Oklahoma These forms are being used as part of the "Self-Study of Higher Education in Oklahoma" now being conducted. The forms to Form 7-A-1--"Current Income Questionnaire;" Form 7-A-2--"Educational and General Expenditures Questionnaire;" and , Student Aid, and Contract Research Expenditures Questionnaire."

u will find that instructions are presented in three different places. Instructions that apply to all three forms are presented on specifically to each of the three forms in its entirety are presented at the beginning of the form to which they apply. Instructions ssified on the forms are presented to the left of the item where it appears on the form. It is important that these instructions be rk is begun on the forms.

the definitions and recommendations of College and University Business Administration, published in 1952 by the American Council course, that most if not all institutions do not maintain their records exactly according to the classification system presented on bably be necessary for institutions to adjust some of the data contained in their own records in order to make it conform to this nents will be extremely important if comparable data are to be obtained from the various higher education institutions in Oklahoma.

y the research staff in the Regents office with the valuable assistance of an advisory committee composed of staff members from forms were developed with the thought uppermost at all times of developing instruments that will obtain the information that is such a way so as to cause the business officers in Oklahoma institutions the least possible work in completing the forms. We, mittee, believe that the forms represent the best possible way to collect the information that is needed with the least possible siness officers.

ted for each constituent agency in The State System of Higher Education with the exception of the Agricultural Experiment Station the Oklahoma Geological Survey, and the University Hospitals. Also, they should be completed for each of the 15 independent education in Oklahoma.

departmental transfers of cash, other assets, or services appear in the records of an institution, such transfers should be shown which the transfers were made and should not appear as part of the figures of the transferring department.

that are submitted to the Regents' office should be rounded to the nearest dollar. Naturally, intermediate figures used to arrive nded.

nds should not be included on these forms.

d to accompany the three forms. It is believed that these worksheets can be used to advantage by the individuals who complete the should be made and submitted to the Regents' office along with the completed forms.

Section I

FORM 7-A-1

Current Income Questionnaire

Purpose: The purpose of this questionnaire is to secure data in regard to current income of higher education institutions
year July 1, 19__ to June 30, 19__. (If the fiscal year of your institution covers a different period, please use the most recent
June 30, 19_ and indicate dates here: From____________________________ To____________________________.)

Institution or Agency____________________________Completed by________________________________Date______

INSTRUCTIONS FOR COMPLETING FORM 7-A-1

A. "Current General Funds" refers to all funds (other than "Current Restricted Funds") that are available for expenditure in
tional and general purposes, for student aid, and for auxiliary enterprises.

"Current Restricted Funds" as used in this form refers to those funds that have been contributed to the institution by som
tion to be used for a purpose specified by the contributor, or designated for a specific purpose by the institution after it i
of these funds only to the extent that such funds were spent during the period covered by this form.

B. Form 7-A-1 is based upon the following classification of income:

1. Educational and General Income.--All current income which is available for instructional, research, and extension
institution and for general expenses. It includes also current restricted funds to the extent such funds have been exp
statement.

    a. Student Fees.--All tuition, general, and specific fees assessed against students for educational and general purp
tributed to activity funds. Do not include such charges as those for room, board and services rendered by auxili

    b. Governmental Appropriations.--All amounts received from or made available by governmental sources out of go
which are expendable for educational and general purposes. Income from governmental agencies for contract re
separate category "Contract Research and Services."

    c. Endowment Income

    d. Gifts and Grants

    e. Sales and Services of Educational Departments

Section 2

FORM 7-A-1

Current Income Questionnaire

questionnaire is to secure data in regard to current income of higher education institutions in the State of Oklahoma for the fiscal
(If the fiscal year of your institution covers a different period, please use the most recent complete fiscal year ending prior to
e: From____________________ To____________________.)

____________Completed by________________________Date__________________________

INSTRUCTIONS FOR COMPLETING FORM 7-A-1

s to all funds (other than "Current Restricted Funds") that are available for expenditure in the current operating period for educa-
r student aid, and for auxiliary enterprises.

used in this form refers to those funds that have been contributed to the institution by some outside person, group, or organiza-
ecified by the contributor, or designated for a specific purpose by the institution after it is received. A reporting should be made
t that such funds were spent during the period covered by this form.

following classification of income:

come.--All current income which is available for instructional, research, and extension and public services programs of the
expenses. It includes also current restricted funds to the extent such funds have been expended during the period covered by the

tion, general, and specific fees assessed against students for educational and general purposes, net of refunds and amounts dis-
ds. Do not include such charges as those for room, board and services rendered by auxiliary enterprises.

iations.--All amounts received from or made available by governmental sources out of governmental--not institutional--revenues,
for educational and general purposes. Income from governmental agencies for contract research should be reported under the
ntract Research and Services."

Educational Departments

INSTRUCTIONS FOR COMPLETING FORM 7-A-1 (Continued)

   f. Organized Activities Relating to Educational Departments

   g. Other Sources of Income

2. Contract Research and Services Income.--Income from contracts with governmental agencies or other outside organizati research projects or to render other specialized services for which payment will be made on a cost or fixed price basis.

   a. Federal Government Agencies

   b. State Government Agencies

   c. Local Government Agencies

   d. Other Sources

3. Auxiliary Enterprises Income.--Gross income of enterprises existing primarily for service to students, faculty, and sta intended to be self-supporting. Such activities include dining halls, snack bars, refectories, cafeterias, residence hall student unions, laundries, and other similar activities. Even though some of these enterprises are operated as separat reported on Form 7-A-1. In such event, a note should be appended explaining the situation. If a part of tuition is alloca part should be reported in the column headed by "From General Fees."

   a. Housing

   b. Food Service

   c. Intercollegiate Athletics

   d. Student Union--Food Service

   e. Student Union--Bookstore

   f. Student Union--Other

   g. Health Service

   h. Student Activities

   i. Income from Other Auxiliary Operations

4. Student Aid Income.--All income specifically designated for scholarships, fellowships, prizes, and other similar purpo for students and staff.

)RM 7-A-1 (Continued)

ating to Educational Departments

es Income.--Income from contracts with governmental agencies or other outside organizations or persons to conduct specific
r other specialized services for which payment will be made on a cost or fixed price basis.

ncies

es

ies

.--Gross income of enterprises existing primarily for service to students, faculty, and staff. These enterprises are usually
. Such activities include dining halls, snack bars, refectories, cafeterias, residence halls, student hospitals, bookstores,
d other similar activities. Even though some of these enterprises are operated as separate corporations, income should be
such event, a note should be appended explaining the situation. If a part of tuition is allocated to auxiliary enterprises, that
column headed by "From General Fees."

vice

e

iary Operations

ome specifically designated for scholarships, fellowships, prizes, and other similar purposes. Do not include here fee waivers

Section I

1. EDUCATIONAL AND GENERAL INCOME

SPECIFIC INSTRUCTIONS	Categories of Income
Report here only that amount from both out-of-state and Oklahoma residents that is used for educational and general purposes.	a. Student Fees 1. General Fees
Report here only that part of tuition for out-of-state students in excess of the amount that would have been charged had they been residents of Oklahoma.	2. Out-of-State Fees
Graduation fees; special fees for individual instruction; and all other fees not covered by "General Fees" and "Out-Of-State Fees" and not reported in "Auxiliary Enterprises Income."	3. Other Fees
	Total Student Fees
	b. Income from Governmental Appropriation 1. State Government
Do not include here income received for research contracts. Such income should be reported in "Contract Research and Services Income."	2. Federal Government
Income from county, city, school district, etc.	3. Local Government
	Total Income from Governmental Appropriatic
Income earned on the investment of endowment and other non-expendable funds available for educational and general purposes. If endowment funds include real estate, only the net income from such property should be reported here.	c. Endowment Income
All unrestricted gifts expendable for educational and general purposes; all restricted gifts expended during the period of this report for educational and general purposes; gifts from churches and other religious bodies; non-salaried service; etc.	d. Gifts and Grants 1. State Government 2. Federal Government 3. Private Sources 4. Other Sources

Section 2

1. EDUCATIONAL AND GENERAL INCOME

C INSTRUCTIONS	Categories of Income	Total	Source of Funds	
			Current General Funds	Current Restricted Funds
both out-of-state and Oklahoma residents that is rposes.	a. Student Fees 1. General Fees			
n for out-of-state students in excess of the amount hey been residents of Oklahoma.	2. Out-of-State Fees			
ndividual instruction; and all other fees not covered ate Fees" and not reported in "Auxiliary Enter-	3. Other Fees			
	Total Student Fees			
	b. Income from Governmental Appropriations 1. State Government			
ed for research contracts. Such income should and Services Income."	2. Federal Government			
district, etc.	3. Local Government			
	Total Income from Governmental Appropriations			
f endowment and other non-expendable funds avail- urposes. If endowment funds include real estate, perty should be reported here.	c. Endowment Income			
for educational and general purposes; all restricted f this report for educational and general purposes; igious bodies; non-salaried service; etc.	d. Gifts and Grants 1. State Government			
	2. Federal Government			
	3. Private Sources			
	4. Other Sources			

Section I

1. EDUCATIONAL AND GENERAL INCOME (Continued)

Incidental income of educational departments such as proceeds from sale of departmental publications, etc. If an income-producing activity is conducted primarily for professional training, income should be reported in "F" below.	e. Sales and Services of Educational Departments
	1. State Government
	2. Federal Government
	3. Private Sources
	4. Other Sources
Gross income of organized activities operated in connection with instructional departments and conducted primarily for the purpose of giving professional training to students. Examples are: laboratory schools; medical school hospitals; home economics cafeterias; agricultural college creameries; etc.	f. Organized Activities Relating to Educational Departments
Income from current fund investments; net rentals received from outside agencies or persons for the use of auditoriums, tennis courts, equipment, etc.	g. Other Sources of Income
	Total Educational and General Income

2. CONTRACT RESEARCH AND SERVICES INCOME

SPECIFIC INSTRUCTIONS	Categories of Income
Income received from federal government agencies for research and other services provided on a contractual basis.	a. Federal Government Agencies
Income received from state government agencies for research and other services provided on a contractual basis.	b. State Government Agencies
Income received from local government agencies for research and other services provided on a contractual basis.	c. Local Government Agencies
Income from non-governmental sources for research and other services provided on a contractual basis.	d. Other Sources
	Total Contract Research and Services Income

Section 2

1. EDUCATIONAL AND GENERAL INCOME (Continued)

rtments such as proceeds from sale of depart- ne-producing activity is conducted primarily ould be reported in "F" below.	e. Sales and Services of Educational Departments 1. State Government			
	2. Federal Government			
	3. Private Sources			
	4. Other Sources			
operated in connection with instructional depart- ne purpose of giving professional training to schools; medical school hospitals; home eco- ge creameries; etc.	f. Organized Activities Relating to Educational Departments			
ts; net rentals received from outside agencies s, tennis courts, equipment, etc.	g. Other Sources of Income			
	Total Educational and General Income			

2. CONTRACT RESEARCH AND SERVICES INCOME

INSTRUCTIONS	Categories of Income	Total	Source of Funds	
			Current General Funds	Current Restricted Funds
nment agencies for research and other services	a. Federal Government Agencies			
nent agencies for research and other services	b. State Government Agencies			
nent agencies for research and other services	c. Local Government Agencies			
rces for research and other services provided	d. Other Sources			
	Total Contract Research and Services Income			

Section I

3. AUXILIARY ENTERPRISES INCOME

SPECIFIC INSTRUCTIONS	Categories of Income
Charges for room or apartment rental in college dormitories or apartment houses.	a. Housing
Include here all income from food operations organized primarily for the purpose of providing service to students in college housing units.	b. Food Service
Income from sale of athletic tickets; etc.	c. Intercollegiate Athletics
Include here all income from food operations other than that reported on Line "b" above.	d. Student Union -- Food Service
Report income from college bookstore here even if it is not located in the student union	e. Student Union -- Bookstore
Report here student union income from all sources except that for food service and bookstore.	f. Student Union -- Other
Include income from health service if such service is operated as an auxiliary unit.	g. Health Service
Exclude here all funds for which the institution maintains only custodial care. Include income for such items as yearbook, etc.	h. Student Activities
Include such income as that for laundries, press, air field, and other auxiliary enterprises not included in above categories.	i. Income from Other Auxiliary Operations
	Total Auxiliary Income

4. STUDENT AID INCOME

SPECIFIC INSTRUCTIONS
Include all income specifically designated for scholarships, fellowships, prizes, and other similar purposes. Do not include fee waivers in this category.

Section 2

3. AUXILIARY ENTERPRISES INCOME

CIFIC INSTRUCTIONS	Categories of Income	Income		
		Total	From General Fees	From Other Sources
t rental in college dormitories or apartment	a. Housing			
ood operations organized primarily for the purpose s in college housing units.	b. Food Service			
ckets; etc.	c. Intercollegiate Athletics			
ood operations other than that reported on	d. Student Union -- Food Service			
okstore here even if it is not located in the	e. Student Union -- Bookstore			
me from all sources except that for food service	f. Student Union -- Other			
rvice if such service is operated as an auxiliary	g. Health Service			
h the institution maintains only custodial care. as yearbook, etc.	h. Student Activities			
laundries, press, air field, and other auxiliary ve categories.	i. Income from Other Auxiliary Operations			
	Total Auxiliary Income			

4. STUDENT AID INCOME

SPECIFIC INSTRUCTIONS	Total	Income	
		Current General Funds	Current Restricted Funds
designated for scholarships, fellowships, prizes, and other similar purposes. Do not include fee			

Section I

FORM 7-A-2

Educational and General Expenditures Questionnaire

Purpose: The purpose of this questionnaire is to secure data in regard to educational and general expenditures of higher
Oklahoma for the fiscal year July 1, 19__ to June 30, 19__. (If the fiscal year of your institution covers a different period, ple
year ending prior to June 30, 19__ and indicate dates here: From______________________________ To____________

Institution or Agency______________________________Completed by______________________________Date______

Indicate here the number of hours used as a basis for allocating salaries as explained in "E" below______________.

INSTRUCTIONS FOR COMPLETING FORM 7-A-2

A. Form 7-A-2 is based on eight classes of expenditures:

1. General Administration.--All expenditures of the general executive and administrative offices serving the institution a
expenditures of the general library nor those for the operation and maintenance of the physical plant. All expenditures
taries and clerks, office expenses and supplies, travel, and office equipment of the general executives' offices concer
institution as a whole should be included here. Examples of such offices are those of the governing board, president,
elsewhere in the instructions), dean of the faculty, business officer, and treasurer. Administrative expenditures app
Auxiliary Enterprises or to Organized Activities Relating to Instructional Departments should not be reported here but
tures of the appropriate activity.

2. General Expense.--All expenditures which are of a general character not relating to any specific division of the institu
those for (1) student services for the student body as a whole, and (2) general institutional expenses of the institution a

3. Instruction and Departmental Research.--All current expenditures of the instructional departments, colleges, and sch
college deans, faculty members, secretaries and technicians, office expenses and equipment, laboratory expenses an
expenses. Expenditures incurred for instructional programs for students pursuing regular courses of study on campu
degree should be included under this heading. Amounts reported under this heading should include expenditures for de
budgeted or financed. Separately budgeted, organized, or financed research expenditures should appear under the fun
form or in the "Expenditures for Contract Research and Services" schedule on Form 7-A-3.

4. Organized Activities Relating to Educational Departments.--All expenditures of organized activities operated in conne
and conducted primarily for the purpose of giving professional training to students.

Section 2

FORM 7-A-2

Educational and General Expenditures Questionnaire

questionnaire is to secure data in regard to educational and general expenditures of higher education institutions in the State of
, 19__ to June 30, 19__. (If the fiscal year of your institution covers a different period, please use the most recent complete fiscal
and indicate dates here: From________________ To________________.)

________________Completed by________________Date________________

ised as a basis for allocating salaries as explained in "E" below________________.

INSTRUCTIONS FOR COMPLETING FORM 7-A-2

classes of expenditures:

All expenditures of the general executive and administrative offices serving the institution as a whole; not including, however, the
l library nor those for the operation and maintenance of the physical plant. All expenditures, such as salaries of officers, secre-
xpenses and supplies, travel, and office equipment of the general executives' offices concerned with the administration of the
d be included here. Examples of such offices are those of the governing board, president, vice-presidents (except as enumerated
ns), dean of the faculty, business officer, and treasurer. Administrative expenditures appropriately chargeable directly to
o Organized Activities Relating to Instructional Departments should not be reported here but should be included with the expendi-
tivity.

penditures which are of a general character not relating to any specific division of the institution. Such expenditures will include
es for the student body as a whole, and (2) general institutional expenses of the institution as a whole.

tal Research.--All current expenditures of the instructional departments, colleges, and schools of the institution--salaries of
nbers, secretaries and technicians, office expenses and equipment, laboratory expenses and equipment, and other departmental
ncurred for instructional programs for students pursuing regular courses of study on campus which lead generally to a collegiate
under this heading. Amounts reported under this heading should include expenditures for departmental research not separately
arately budgeted, organized, or financed research expenditures should appear under the function Organized Research on this
es for Contract Research and Services" schedule on Form 7-A-3.

ing to Educational Departments.--All expenditures of organized activities operated in connection with instructional departments
r the purpose of giving professional training to students.

Section I

INSTRUCTIONS FOR COMPLETING FORM 7-A-2 (Continued)

5. Organized Research.--Expenditures of all separately organized research divisions as well as all expenditures for separate investigations. Do not include here expenditures for contract research.

6. Extension and Public Services.--Expenditures of educational and other activities designed primarily to serve the general pu campus courses, correspondence courses, adult study courses, public lectures, radio courses, institutes, workshops, de radio and television stations, state-wide service agencies attached to the institution, museums, and similar activities.

7. Libraries.--All expenditures of the institution for separately organized libraries, both general and departmental. These e salaries, wages, other operating expenses, books, periodicals, and binding costs.

8. Operation and Maintenance of Physical Plant.--Expenditures for salaries, wages, supplies, and equipment for the operatio plant and miscellaneous physical plant services not charged elsewhere. The aggregate expense of the physical plant of the here, except those expenditures charged directly to Auxiliary Enterprises or to other functional classifications. Do not re and modernization projects financed by capital funds such as the state bond issue.

B. Equipment and furniture expenditures that are included in this schedule should be that for replacement of furnishings and equip buildings. Thus, initial furnishings and equipment of new buildings should be excluded here but included in capital outlay.

C. Under the object classification of expenditures, a column is provided for "Staff Benefits." Include here such items as instituti premiums, premiums on retirement annuity contracts, retirement allowances, employer's social security taxes, and workmen net of refunds. Do not include Section 501 (c) (3) Annuities. (Such annuities should be reported as a part of salaries.) Note th "Staff Benefits" column have been crossed out, thus necessitating the allocation of staff benefits payments only according to the of expense.

D. Under "Object Classification" on Form 7-A-2, three columns for expenditures for salary are presented. The first of these co Salaries--Administration." All salaries paid for administrative purposes regardless of function should be placed in this colun tion General Administration the salary of the controller should be presented if the controller is truly an administrative person sively that of the detail of accounting. Classification of salaries as "Administration" should involve a consideration of such fa individuals being considered exercise direction, control, and management of an office or function or group of offices or functio teacher and pupil personnel; program of studies; program of activities; curricula; guidance; or maintenance of buildings, grou should not be made on the basis of job title only, although the job title will in many cases provide a basic clue as to whether or Another clue would be whether or not the job involves supervising, appointing, or dismissing other employees.

Under the object classification "Professional Salaries--Other" should be presented the salaries of all professional employees as administration. The salaries of professors as well as a proportionate part of the salaries of department heads and deans i

RM 7-A-2 (Continued)

itures of all separately organized research divisions as well as all expenditures for separately budgeted or financed research
here expenditures for contract research.

--Expenditures of educational and other activities designed primarily to serve the general public. These activities include off-
ice courses, adult study courses, public lectures, radio courses, institutes, workshops, demonstrations, package libraries,
state-wide service agencies attached to the institution, museums, and similar activities.

of the institution for separately organized libraries, both general and departmental. These expenditures include those for
ng expenses, books, periodicals, and binding costs.

Physical Plant. --Expenditures for salaries, wages, supplies, and equipment for the operation and maintenance of the institutional
al plant services not charged elsewhere. The aggregate expense of the physical plant of the entire institution should be shown
s charged directly to Auxiliary Enterprises or to other functional classifications. Do not report here expenditures for repairs
anced by capital funds such as the state bond issue.

res that are included in this schedule should be that for replacement of furnishings and equipment originally installed in new
s and equipment of new buildings should be excluded here but included in capital outlay.

expenditures, a column is provided for "Staff Benefits." Include here such items as institutional payment of group insurance
nt annuity contracts, retirement allowances, employer's social security taxes, and workmen's compensation insurance premiums,
tion 501 (c) (3) Annuities. (Such annuities should be reported as a part of salaries.) Note that some of the blanks under the
crossed out, thus necessitating the allocation of staff benefits payments only according to the eight broad functional categories

orm 7-A-2, three columns for expenditures for salary are presented. The first of these columns is that for "Professional
alaries paid for administrative purposes regardless of function should be placed in this column. For example, under the func-
alary of the controller should be presented if the controller is truly an administrative person and not one whose work is exclu-
ing. Classification of salaries as "Administration" should involve a consideration of such factors as whether or not the
ise direction, control, and management of an office or function or group of offices or functions pertaining to fiscal affairs;
ram of studies; program of activities; curricula; guidance; or maintenance of buildings, grounds, and equipment. Classification
job title only, although the job title will in many cases provide a basic clue as to whether or not the job is "Administration."
not the job involves supervising, appointing, or dismissing other employees.

ofessional Salaries--Other" should be presented the salaries of all professional employees whose salaries are not classified
f professors as well as a proportionate part of the salaries of department heads and deans if they are involved part-time

Section I

INSTRUCTIONS FOR COMPLETING FORM 7-A-2 (Continued)

with classroom teaching or departmental research should be included in this category. Under the function Operation and
aries of such people as architects and engineers should be presented if (1) they have had professional training, (2) their
ered professional, and (3) they are not classified under "Administration" as explained above. Thus, the salary of a pers
who is in reality a plumber should not be classified in this category but should be classified as "Non-Professional Salarie

The salaries of all people who are not classified in one of the two above categories should be classified as "Non-Professi
should be the salaries of secretaries, clerical personnel, janitors, student help in the library, etc.

E. In some cases an individual's salary will have to be divided between (1) "Professional Salaries--Administration" and "Pr
object classification or (2) between two or more categories under the functional classification. This will need to be done
two or more duties that are presented in different categories of expenditure. Normally, such a division will be made be
duties. In those cases where salaries are not already divided in the budget, allocations should be made on the basis of
normal teaching load. (Please indicate in the appropriate blank on the first page of this form the basis used for this purp
normal teaching load of 15 hours, if a person teaches ten hours and devotes the remainder of his time to administration
ment, 10/15 or 2/3 of his salary would be allocated to "Professional Salaries--Other" and 5/15 or 1/3 to "Professional S

Some individual exceptions will be encountered in allocating salaries as indicated above. For example, assume a situati
business manager, teaches three hours, and devotes part of his time to Organized Research. With such a combination o
would be involved to which his salary would need to be allocated. If this individual were employed by the institution used
of his salary would be allocated to Instruction and Departmental Research and the remainder to Organized Research and
to the last two functions would have to be made on the basis of some assumption on the part of the institution involved in
time the individual spends in his capacity as business manager and the fractional amount of time he devotes to Organized

Each institution should present a list of all professional employees showing their salaries and the way the salaries are al
(Schedule I) is provided for that purpose.

G FORM 7-A-2 (Continued)

epartmental research should be included in this category. Under the function Operation and Maintenance of Physical Plant, the sal-
ects and engineers should be presented if (1) they have had professional training, (2) their work is of such a nature as to be consid-
y are not classified under "Administration" as explained above. Thus, the salary of a person who is classified as an engineer but
ould not be classified in this category but should be classified as "Non-Professional Salaries & Wages."

are not classified in one of the two above categories should be classified as "Non-Professional Salaries & Wages." Included here
etaries, clerical personnel, janitors, student help in the library, etc.

salary will have to be divided between (1) "Professional Salaries--Administration" and "Professional Salaries--Other" under the
tween two or more categories under the functional classification. This will need to be done when an individual devotes his time to
resented in different categories of expenditure. Normally, such a division will be made between instructional and non-instructional
salaries are not already divided in the budget, allocations should be made on the basis of whatever the institution considers to be a
e indicate in the appropriate blank on the first page of this form the basis used for this purpose.) Thus, in an institution with a
urs, if a person teaches ten hours and devotes the remainder of his time to administration in the form of chairmanship of a depart-
ary would be allocated to "Professional Salaries--Other" and 5/15 or 1/3 to "Professional Salaries--Administration."

ll be encountered in allocating salaries as indicated above. For example, assume a situation in which an individual acts as
ree hours, and devotes part of his time to Organized Research. With such a combination of duties, three separate functions
s salary would need to be allocated. If this individual were employed by the institution used as an example above, 3/15 or 1/5
ed to Instruction and Departmental Research and the remainder to Organized Research and General Administration. Allocation
l have to be made on the basis of some assumption on the part of the institution involved in regard to the fractional amount of
his capacity as business manager and the fractional amount of time he devotes to Organized Research.

nt a list of all professional employees showing their salaries and the way the salaries are allocated. A separate schedule
at purpose.

Section I

EDUCATIONAL AND GENERAL EXPENDITURES

(Revolving Funds and State Appropriations)

SPECIFIC INSTRUCTIONS	Functional Classificat
	1. General Administration
Travel of board members; telephone; postage; salary of administrative assistant; clerical help; etc.	a. Governing Boards
President's salary; salaries of other professional people in the president's office except those reported in other categories; secretarial salaries; travel; telephone; postage; supplies; etc.	b. President's Office
Salaries of financial vice-president, business manager, controller, and other professional and non-professional people involved in accounting, purchasing, investments, personnel, data processing, or other business activities; audit expenses; legal expenses; etc.	c. Business Office
Include staff benefits for General Administration here.	d. Other General Admin
	Total General Administra
	2. General Expenses
	a. Student Services
Expenses of the office of dean of students, dean of men, dean of women, or other offices set up for guidance and counseling purposes; etc.	1. Guidance and Cou Services
Salaries of registrar, dean of admissions or other officer involved in admissions and registration of students; salaries and wages of clerical help; materials and supplies; etc.	2. Admissions and R Services
Salaries of official in charge of placement service; salaries and wages of clerical help; materials and supplies; etc.	3. Placement Servic
Expenditures for operation of student government, intramural athletics and other stuent activities financed from institutional funds; expenditures for health services such as salaries of physicians, nurses, and others involved in maintenance of student health; and expenditures for other student services.	4. Other Student Ser
	b. General Institutional
Bulletins; catalogs; general publications; information office; public relations; receptions; financial campaigns; editor; etc.	1. Public Relations a Publications
Commencement; convocations; diplomas; general insurance; general lectures; inauguration; interest; memberships; telephone, telegraph, and travel where not chargeable elsewhere; post office and mail deliveries; alumni service; etc. (Include staff benefits for General Expenses here.)	2. Other General Ins Expense
	Total General Expens

Section 2

EDUCATIONAL AND GENERAL EXPENDITURES

(Revolving Funds and State Appropriations)

SPECIFIC INSTRUCTIONS	Functional Classification	Object Classification		
		Total	Professional Salaries-- Admin.	Professional Salaries-- Other
	1. General Administration			
ers: telephone; postage; salary of administrative assistant:	a. Governing Boards			
laries of other professional people in the president's office except r categories; secretarial salaries; travel; telephone; postage;	b. President's Office			
ice-president, business manager, controller, and other profes- sional people involved in accounting, purchasing, investments, per- g, or other business activities; audit expenses; legal expenses; etc.	c. Business Office			
for General Administration here.	d. Other General Administration			
	Total General Administration			
	2. General Expenses			
	a. Student Services			
e of dean of students, dean of men, dean of women, or other dance and counseling purposes; etc.	1. Guidance and Counseling Services			
dean of admissions or other officer involved in admissions and ts, salaries and wages of clerical help; materials and supplies; etc.	2. Admissions and Registration Services			
charge of placement service; salaries and wages of clerical help; s; etc.	3. Placement Services			
ration of student government, intramural athletics and other stu- d from institutional funds; expenditures for health services such ians, nurses, and others involved in maintenance of student res for other student services.	4. Other Student Services			
	b. General Institutional Expense			
eneral publications; information office; public relations; recep- aigns; editor; etc.	1. Public Relations and Publications			
vocations; diplomas; general insurance; general lectures; inaugura- erships; telephone, telegraph, and travel where not chargeable e and mail deliveries; alumni service; etc. (Include staff benefits s here.)	2. Other General Institutional Expense			
	Total General Expense			

Section I

EDUCATIONAL AND GENERAL EXPENDITURES
(Revolving Funds and State Appropriations)

Object Classification										
Non-Professional Salaries & Wages	Postage, Telephone & other communication expense	Travel Expense	Freight and Express	Materials and Supplies	Printing and Publications	Books, Periodicals and Bookbinding	Repairs and Alterations Building and Equipment	Equipment and Furniture	Staff Benefits	Other Current Expense
									▨	
									▨	
									▨	
									▨	
									▨	
									▨	
									▨	
									▨	

Section 2

EDUCATIONAL AND GENERAL EXPENDITURES
(Revolving Funds and State Appropriations)

Object Classification								Explanation of "Other Current Expense" (If material)
nt ss	Materials and Supplies	Printing and Publications	Books, Periodicals and Bookbinding	Repairs and Alterations Building and Equipment	Equipment and Furniture	Staff Benefits	Other Current Expense	
						▨		
						▨		
						▨		
						▨		
						▨		
						▨		
						▨		
						▨		

Section I

EDUCATIONAL AND GENERAL EXPENDITURES (Continued)

SPECIFIC INSTRUCTIONS	Functional Classificatio
Salaries of college or divisional deans, department heads, faculty members, and clerical employees; supplies and equipment and other departmental expenses allocable to instruction; sabbatical leaves; audio-visual service; etc.	3. Instruction and Departme Research
Laboratory schools; home economics cafeterias; agricultural college creameries; etc.	4. Organized Activities Rela Educational Departments
Research equipment; salaries and wages (including fees for consultants when employed); research bureaus; research institutes; experiment stations; etc. Include only those expenditures for research financed from the operations budget.	5. Organized Research
Correspondence courses; adult study courses; public lectures; radio courses; institutes; workshops, demonstrations; package libraries; radio and television stations; state-wide service agencies attached to the institution, museum; etc.	6. Extension and Public Serv
Salaries; wages; books; periodicals; binding costs; operating supplies and expenses; etc.	7. Libraries
	8. Operation and Maintenanc Physical Plant
Director of Physical Plant; etc.	a. Administration and Supervision
Salaries of policemen and firemen; maintenance of police cars and fire trucks; etc.	b. Police, Fire Protecti Security
Salaries of painters, carpenters, mechanics, repairmen, etc. Building supplies; repair parts; materials; etc.	c. Repairs and alteratio buildings and equipm
Refuse disposal; salaries of grounds men; wages of student help; expenses of operation of greenhouse; etc.	d. Care and Maintenanc Grounds
Salaries of janitors; cleaning supplies and equipment; etc.	e. Janitor Service
Utilities; telephone PBX	f. Heat, light, power, and gas
Property insurance; general trucking; rent of property for institutional purposes; etc. (Include staff benefits for operation and maintenance of physical plant here.)	g. Other General Physic Expense
	Total Operation and Maintenance Physical Plant

EDUCATIONAL AND GENERAL EXPENDITURES (Continued)

SPECIFIC INSTRUCTIONS	Functional Classification	Total	Professional Salaries--Admin.	Professional Salaries--Other
e or divisional deans, department heads, faculty members, and s; supplies and equipment and other departmental expenses allocable batical leaves; audio-visual service; etc.	3. Instruction and Departmental Research			
s; home economics cafeterias; agricultural college creameries;	4. Organized Activities Relating to Educational Departments			
nt; salaries and wages (including fees for consultants when employed); research institutes; experiment stations; etc. Include only those esearch financed from the operations budget.	5. Organized Research			
ourses; adult study courses; public lectures; radio courses; institutes; nstrations; package libraries; radio and television stations; state-wide attached to the institution, museum; etc.	6. Extension and Public Service			
ooks; periodicals; binding costs; operating supplies and expenses;	7. Libraries			
	8. Operation and Maintenance of Physical Plant			
al Plant; etc.	a. Administration and Supervision			
men and firemen; maintenance of police cars and fire trucks; etc.	b. Police, Fire Protection and Security			
s, carpenters, mechanics, repairmen, etc. Building supplies; erials; etc.	c. Repairs and alterations of buildings and equipment			
alaries of grounds men; wages of student help; expenses of operation .	d. Care and Maintenance of Grounds			
s; cleaning supplies and equipment; etc.	e. Janitor Service			
e PBX	f. Heat, light, power, water, and gas			
e; general trucking; rent of property for institutional purposes; etc. fits for operation and maintenance of physical plant here.)	g. Other General Physical Plant Expense			
	Total Operation and Maintenance of Physical Plant			

Section I

EDUCATIONAL AND GENERAL EXPENDITURES (Continued)

Object Classification										
Non-Professional Salaries & Wages	Postage, Telephone & other communication expense	Travel Expense	Freight and Express	Materials and Supplies	Printing and Publications	Books, Periodicals and Bookbinding	Repairs and Alterations Building and Equipment	Equipment and Furniture	Staff Benefits	Other Current Expense
									▨	
									▨	
									▨	
									▨	
									▨	
									▨	

EDUCATIONAL AND GENERAL EXPENDITURES (Continued)

Object Classification								
Materials and Supplies	Printing and Publications	Books, Periodicals and Bookbinding	Repairs and Alterations Building and Equipment	Equipment and Furniture	Staff Benefits	Other Current Expense	Explanation of "Other Current Expense" (If material)
					▨		
					▨		
					▨		
					▨		
					▨		
					▨		

Section I

FORM 7-A-3

Auxiliary Enterprise, Student Aid, and Contract Research Expenditures Questionnai

Purpose: The purpose of this questionnaire is to secure data in regard to expenditures for auxiliary enterprises, stu
higher education institutions in the State of Oklahoma for the fiscal year July 1, 19__ to June 30, 19__. (If the fiscal year o
please use the most recent complete fiscal year ending prior to June 30, 19__ and indicate dates here: From ____________

Institution or Agency ______________________________ Completed by ____________________________________ D

Indicate whether on cash or accrual basis ______________

INSTRUCTIONS FOR COMPLETING FORM 7-A-3

A. In the schedule of expenditures for auxiliary enterprises, a column is provided for administrative salaries. Please pr
are charged directly to auxiliary enterprises.

B. Under "Overhead Expenses" in the schedule of auxiliary enterprises expenditures should be included any direct charge
power, and telephone; equipment; and minor alterations.

C. Under "Materials and Supplies" in the auxiliary enterprises expenditures schedule should be included cost of goods sol
materials and supplies.

D. Even if some auxiliary enterprises are operated as separate corporations, all expenditures should be reported on For
be appended explaining the situation.

E. Included in the "Debt Service" column should be interest, principal, and required reserves.

F. In the contract research expenditures schedule, all expenditures for research done under contract with governmental a
persons should be included.

Section 2

FORM 7-A-3

Auxiliary Enterprise, Student Aid, and Contract Research Expenditures Questionnaire

his questionnaire is to secure data in regard to expenditures for auxiliary enterprises, student aid, and contract research in the the State of Oklahoma for the fiscal year July 1, 19__ to June 30, 19__. (If the fiscal year of your institution covers a different period plete fiscal year ending prior to June 30, 19__ and indicate dates here: From______________________ To______________________.)

______________________Completed by______________________________________Date______________________________

rual basis________________

INSTRUCTIONS FOR COMPLETING FORM 7-A-3

ures for auxiliary enterprises, a column is provided for administrative salaries. Please present here all administrative salaries that iliary enterprises.

s" in the schedule of auxiliary enterprises expenditures should be included any direct charges for rent; all utilities such as heat, light, pment; and minor alterations.

lies" in the auxiliary enterprises expenditures schedule should be included cost of goods sold as well as expenditures for other

erprises are operated as separate corporations, all expenditures should be reported on Form 7-A-3. In such an event, a note should situation.

ce" column should be interest, principal, and required reserves.

penditures schedule, all expenditures for research done under contract with governmental agencies or other outside organizations or .

Section I

EXPENDITURES OF AUXILIARY ENTERPRISES

(Include items only if paid from student activity and auxiliary enterprise funds)

		Expenditures				
SPECIFIC INSTRUCTIONS	Auxiliary Enterprise	Total	Admin. Salaries	Other Salaries and Wages	Staff Benefits	Over Expe
Include janitorial service, expenditures for supplies, repairs and maintenance, etc.	a. Housing					
Include here all expenses of food operations organized primarily for the purpose of providing service to students in college housing units.	b. Food Service					
Include salaries of coaches, athletic business manager, and student help; athletic equipment; supplies; travel; etc.	c. Intercollegiate Athletics					
Include here all expenses of food operations other than that reported on Line "b" above.	d. Student Union -- Food Service					
	e. Student Union -- Bookstore					
Include here all expenditures of the student union except those for the bookstore and food service	f. Student Union -- Other					
Report all expenditures for health service if it is operated as an auxiliary unit.	g. Health Service					
Include expenditures for such activities as yearbook, fine arts, etc.	h. Student Activities*					
Include here such enterprises as the duplicating service, press, etc.	i. Other Auxiliary Enterprises*					
	Sub-Totals					
	Less amount for interdepartmental transfers.					
	Totals					

* If these lines are used, please refer to the supplementary instructions for information in regard to additional data being requested

Section 2

EXPENDITURES OF AUXILIARY ENTERPRISES

(Include items only if paid from student activity and auxiliary enterprise funds)

s	Auxiliary Enterprise	Expenditures							
		Total	Admin. Salaries	Other Salaries and Wages	Staff Benefits	Overhead Expenses	Materials and Supplies	Debt Service	Other Expenses
res for etc.	a. Housing								
rations of provid- sing units.	b. Food Service								
business equipment;	c. Intercollegiate Athletics								
erations above.	d. Student Union -- Food Service								
	e. Student Union -- Bookstore								
student and food	f. Student Union -- Other								
ervice if it	g. Health Service								
ties as	h. Student Activities*								
duplicat-	i. Other Auxiliary Enterprises*								
	Sub-Totals								
	Less amount for interdepartmental transfers.								
	Totals								

se refer to the supplementary instructions for information in regard to additional data being requested.

Section I

EXPENDITURES FOR STUDENT AID

SPECIFIC INSTRUCTIONS	Form of Aid	First Semeste
Scholarships and fellowships. Student loans should be excluded here as well as service scholarships where service is required of students receiving scholarships.	Scholarships and Fellowships	
Include here all student aid in the form of fee waivers. For higher education institutions in the State System, this would involve fee waivers authorized by the State Regents.	Fee Waivers--Students	
Include here all fee waivers for staff members who enrolled in classes in the institution.	Fee Waivers--Staff	
Include all other student aid here except remission of tuition and fees or the exemption from payment of such charges. Information in regard to these matters will be obtained in a separate schedule. Do not include payments for student employment.	Other Student Aid	
	Totals	

EXPENDITURES FOR CONTRACT RESEARCH AND SERVICES

SPECIFIC INSTRUCTIONS	Type of Research or Service	Total
Include here expenditures for pure and applied research accomplished on a contract basis and paid for with funds from outside sources.	Contract Research	
Include here expenditures for services other than research and institutional operation accomplished on contract or agreement basis and paid for with funds from outside sources	Other Services	
	Totals	

Section 2

EXPENDITURES FOR STUDENT AID

CIFIC INSTRUCTIONS	Form of Aid	Number of Students			Amount
		First Semester	Second Semester	Summer	
Student loans should be excluded here as well as service required of students receiving scholarships.	Scholarships and Fellowships				
he form of fee waivers. For higher education institutions involve fee waivers authorized by the State Regents.	Fee Waivers--Students				
staff members who enrolled in classes in the	Fee Waivers--Staff				
re except remission of tuition and fees or the exemption Information in regard to these matters will be obtained include payments for student employment.	Other Student Aid				
	Totals				

EXPENDITURES FOR CONTRACT RESEARCH AND SERVICES

CIFIC INSTRUCTIONS	Type of Research or Service	Expenditures			
		Total	Salaries and Wages	Supplies and Expenses	Equip. and Minor Improvements
ure and applied research accomplished on a contract om outside sources.	Contract Research				
ervices other than research and institutional operation reement basis and paid for with funds from outside sources	Other Services				
	Totals				

Section I

APPENDIX B

SUPPLEMENTARY INSTRUCTIONS

(To accompany "Forms for Reporting Income and Expenditures")

As a result of experience with the finance questionnair
1960-61, a need has been seen for the development of addition
guide individuals in completing the same questionnaire for the
Accordingly, the following list of instructions has been prepar
instructions that are provided in the questionnaire booklet itse

It is urged that individuals completing the questionnair
familiar with the supplementary instructions prior to completi
In addition, it is urged that a thorough review be made of the
in the questionnaire booklet. Many of the misclassifications a
ing data for 1960-61 could have been avoided if people who co
studied the instructions in more detail.

All of the instructions that follow refer to individual it
naire booklet. Therefore, they will be identified with items i
booklet according to section and page number.

****

GENERAL INSTRUCTIONS

1. Page 1 (Next to last paragraph)--Normally Section 13 a
   should not be included since these funds are considere
   lay purposes and expenditures for capital outlay are n
   this questionnaire. However, if for some reason an i
   13 and New College Funds for items normally conside
   such funds should be included to the extent that they w
   For example, if Section 13 and New College Funds we
   that replaced worn out equipment, such expenditures s

Section 2

As a result of experience with the finance questionnaire for the fiscal year 1960-61, a need has been seen for the development of additional instructions to guide individuals in completing the same questionnaire for the fiscal year 1961-62. Accordingly, the following list of instructions has been prepared to supplement the instructions that are provided in the questionnaire booklet itself.

It is urged that individuals completing the questionnaire become thoroughly familiar with the supplementary instructions prior to completing the questionnaire. In addition, it is urged that a thorough review be made of the instructions provided in the questionnaire booklet. Many of the misclassifications and errors in reporting data for 1960-61 could have been avoided if people who completed the report had studied the instructions in more detail.

All of the instructions that follow refer to individual items in the questionnaire booklet. Therefore, they will be identified with items in the questionnaire booklet according to section and page number.

****

GENERAL INSTRUCTIONS

1. Page 1 (Next to last paragraph)--Normally Section 13 and New College Funds should not be included since these funds are considered to be for capital outlay purposes and expenditures for capital outlay are not being obtained in this questionnaire. However, if for some reason an institution spent Section 13 and New College Funds for items normally considered to be expense items, such funds should be included to the extent that they were spent for such items. For example, if Section 13 and New College Funds were spent for equipment that replaced worn out equipment, such expenditures should be reported.

2. Page 1 (Last paragraph)--Copies of the worksheets being provided must be made and submitted along with the questionnaire booklet itself. In those cases where detailed worksheets were provided with the 1960-61 report, they were of considerable help in the analyses of the data provided in the booklet. The worksheets should present break-downs of items included on the questionnaire booklet and should not be merely a copy of the same figures reported in the booklet itself.

FORM 7-A-1

1. Page 5 (Item a-3--"Other Fees")--Included here should be such fees as applied music fees, studio rental fees, chemistry breakage fees (if charged to all students taking chemistry with no refunds), change of enrollment fees, late enrollment fees, correspondence study fees, etc. Do not report here such income as that from library fines, parking fines, V. A. clerical fees, chemistry breakage fees (if charged only when equipment is broken), and charges for film rental to area high schools.

2. Page 5 (Item b-2--"Federal Government")--Report here only those governmental appropriations that come to the institution directly from the federal government such as appropriations for land-grant colleges.

3. Page 6 (Item g--"Other Sources of Income")--Report here income in the form of library fines, parking fines, V. A. clerical fees, chemistry breakage fees (if charged only when equipment is broken), and film rental to area high schools.

4. Page 7 (Column headed by "From General Fees" in Auxiliary Enterprises Income)--Report in this column the amount of the General Fee (or tuition payment) that was placed in the various auxiliary accounts listed from "a" through "i" in this schedule. Normally, only the state-supported institutions should use this column.

FORM 7-A-2

1. Page 9 (Item A-3--"Instruction and Departmental Research")--Included in the function "Instruction and Departmental Research" should be the salary of the dean of the faculty, dean of instruction, academic dean, or academic vice-president if his duties are limited to administration of the instructional program of the institution.

2. Page 10 (Item A-5--"Organized Research")--Included as expenditures for the function "Organized Research" should be expenditures for separately budgeted units set up for the purpose of carrying on particular research investigations. Do not include expenditures in this category merely because money was allocated to the institution on the basis of a formula that included a factor for organized research.

3. Page 10 (Item A-6--"Extension and Public Service")--Include expenditures in this function only if the institution engaged in such a program. Do not report expenditures as "Extension and Public Service" merely because the budget set aside money for this purpose.

4. Page 10 (Item B)--Exclude from this category expenditures for equipment and furniture that constituted additions to original equipment as well as original furnishings and equipment of new buildings.

5. Page 12 (Item 1-b--"President's Office")--Include as a part of the expenditures of this function the cost of maintenance of the president's home including reimbursements made directly to the president for maintenance of the president's home. Such cost should be reported in the column headed by "Other Current Expense."

FORM 7-A-3

1. Page 18 (Item h--"Student Activities" and i--"Other Auxiliary Enterprises")--If expenditures are reported in these two categories, it is imperative that state-supported institutions provide a more elaborate breakdown of these expenditures than is required on Page 18 of the questionnaire booklet. A special worksheet (Schedule VIII) is being provided for that purpose. It will be noted from Schedule VIII that the function and object classifications are the same as those used in Form 7-A-2 for reporting Educational and General Expenditures.

   It is recognized that in some instances money is spent from the Student Activity Fund for purposes other than student activities. If information were not obtained in regard to the specific nature of the expenditures from the Student Activity Fund, inaccurate and erroneous conclusions might be reached concerning disbursements of money from this fund.

   In some institutions, a miscellaneous array of auxiliary accounts are maintained some of which do not represent auxiliary enterprises in the true sense of the word. Here, too, money is sometimes spent for Educational and General purposes but charged to an auxiliary account. Therefore, it is necessary that expenditures from these auxiliary accounts be detailed in Schedule VIII.

2. Page 19 ("Other Student Aid")--Include here expenditures in the form of grants-in-aid to athletics.

Section I

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